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CANADA Finance, Department of

ESTIMATES

FOR THE

FISCAL YEAR ENDING

MARCH 31

1964

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ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1963

Price: $2.00

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(for detailed references, see Index)

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Summary of Standard Objects of Expenditure and Special Categories (in envelope on back cover).

62338-9—1½

GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1964, compared with the aggregate of the Revised Estimates, Supplementary Estimates (A) and Supplementary Estimates (B) for the Fiscal Year ending March 31, 1963.

Page	Department	To be voted 1963–64	Authorized By Statute 1963–64	Total 1963–64	Total 1962–63	Change	
						Increase	Decrease
		$	$	$	$	$	$
8	Agriculture	129,365,900	42,483,000	171,848,900	161,007,600	10,841,300	
38	Atomic Energy	45,968,600	.....	45,968,600	37,979,700	7,988,900	
42	Auditor General's Office	1,271,200	20,000	1,291,200	1,257,100	34,100	
46	Board of Broadcast Governors	349,800	.....	349,800	340,600	9,200	
50	Canadian Broadcasting Corporation	87,644,900	.....	87,644,900	82,371,500	5,273,400	
54	Chief Electoral Officer	86,800	42,000	128,800	124,900	3,900	
58	Citizenship and Immigration	67,039,400	489,420	67,528,820	66,024,020	1,504,800	
76	Civil Service Commission	5,011,600	.....	5,011,600	4,558,300	453,300	
	Defence Production—						
80	Department	22,756,800	17,000	22,773,800	18,446,305	4,327,495	
80	Crown Companies	6,711,900	.....	6,711,900	7,215,900	.....	504,000
	External Affairs—						
86	Department	90,726,200	49,307	90,775,507	86,770,829	4,004,678	
89	International Joint Commission	153,600	.....	153,600	142,700	10,900	
110	Finance	99,120,800	1,203,838,800	1,302,959,600	1,238,614,100	64,345,500	
128	Fisheries	23,436,000	177,000	23,613,000	24,667,850	.....	1,054,850
146	Forestry	16,683,200	17,000	16,700,200	16,936,300	.....	236,100
154	Governor General and Lieutenant-Governors	362,200	139,667	501,867	496,167	5,700	
158	Insurance	820,600	.....	820,600	767,400	53,200	
	Justice—						
162	Department	3,691,400	6,377,900	10,069,300	9,856,900	212,400	
163	Penitentiaries	30,745,600	2,400	30,748,000	27,206,800	3,541,200	
	Labour—						
176	Department	114,999,500	2,382,000	117,381,500	192,809,700	.....	75,428,200
177	Unemployment Insurance Commission	45,449,500	58,000,000	103,449,500	104,768,000	.....	1,318,500
190	Legislation	5,063,780	3,857,500	8,921,280	8,537,800	383,480	
	Mines and Technical Surveys—						
200	Department	33,880,200	12,117,000	45,997,200	48,003,300	.....	2,006,100
203	Dominion Coal Board	16,452,900	250,000	16,702,900	17,723,000	.....	1,020,100
226	National Defence	1,523,993,227	66,013,310	1,590,006,537	1,590,750,175	.....	743,638
248	National Film Board	5,546,000	.....	5,546,000	5,380,600	165,400	
252	National Gallery of Canada	1,068,900	.....	1,068,900	1,069,700	.....	800
256	National Health and Welfare	99,173,550	1,105,737,000	1,204,910,550	1,100,002,250	104,908,300	
274	National Research Council, including the Medical Research Council	45,868,700	.....	45,868,700	40,095,900	5,772,800	

278	National Revenue	78,467,500	102,400	78,569,900	77,464,300	1,105,600	
286	Northern Affairs and National Resources	79,572,900	4,354,500	83,927,400	83,326,243	601,157	
312	Post Office	191,449,000	17,000	191,466,000	190,208,500	1,257,500	
320	Privy Council	16,212,800	27,000	16,239,800	7,142,810	9,096,990	
	Public Archives and National Library—						
328	Public Archives	724,100	.....	724,100	718,100	6,000	
328	National Library	359,800	.....	359,800	351,300	8,500	
334	Public Printing and Stationery	4,160,900	.....	4,160,900	3,906,400	254,500	
340	Public Works	138,689,400	40,017,000	178,706,400	191,837,901	.....	13,131,501
374	Royal Canadian Mounted Police	57,024,894	6,416,285	63,441,179	62,549,279	891,900	
382	Secretary of State	4,866,300	17,000	4,883,300	5,017,000	.....	133,700
	Trade and Commerce—						
390	Department	31,931,900	21,200	31,953,100	28,373,031	3,580,069	
391	General	634,000	150,000	784,000	655,500	128,500	
	Transport—						
404	Department	231,038,000	20,517,000	251,555,000	253,624,150	.....	2,069,150
408	Air Transport Board	622,400	.....	622,400	724,100	.....	101,700
409	Board of Transport Commissioners	1,321,600	12,089,000	13,410,600	64,152,700	.....	50,742,100
409	Canadian Maritime Commission	26,722,505	.....	26,722,505	23,333,422	3,389,083	
410	National Harbours Board	3,075,900	.....	3,075,900	5,218,400	.....	2,142,500
410	St. Lawrence Seaway Authority	2,788,000	.....	2,788,000	2,874,700	.....	86,700
446	Veterans Affairs	334,727,600	1,172,000	335,899,600	333,765,902	2,133,698	
	Budgetary Expenditures	**3,727,832,256**	**2,586,910,689**	**6,311,742,945**	**6,229,169,134**	**85,573,811**	
464	**Loans, Investments and Advances**	**118,469,400**	.....	**118,469,400**	**134,848,273**	.....	**16,378,873**

ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND
(not included above)

1963–64	$ 755,000,000
1962–63	735,355,336
Increase	$ 19,644,664

AGRICULTURE

AGRICULTURE

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 12)	17,000	17,000		
	ADMINISTRATION BRANCH				
1	Departmental Administration including the National Co-ordinating Committee on Agricultural Services (Details, page 12)	1,057,600	1,003,000	54,600	
5	Information Division including a grant of $33,000 to the Agricultural Institute of Canada (Details, page 13)	749,600	743,400	6,200	
10	Contributions to Commonwealth Agricultural Bureaux in a total amount of £88,048, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 14)	265,500	256,700	8,800	
15	Economics Division (Details, page 14)	893,400	875,200	18,200	
		2,966,100	2,878,300	87,800	
	RESEARCH BRANCH				
20	Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and $128,290 for grants in aid of agricultural research in universities and other scientific organizations in Canada (Details, page 15)	1,974,100	1,953,000	21,100	
	Institutes, Stations, Farms, Laboratories and Services—				
25	Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 16)	20,432,500	20,915,000	.....	482,500
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 17)	3,525,000	3,589,100	.....	64,100
		25,931,600	26,457,100	.....	525,500
	PRODUCTION AND MARKETING BRANCH				
35	Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board (Details, page 17)	948,100	898,000	50,100	
40	Agricultural Stabilization Act Administration (Details, page 18)	504,800	670,100	.....	165,300
42	Subsidies for Cold Storage Warehouses under the Cold Storage Act (Details, page 18)	76,500	450,600	.....	374,100
	Dairy Products Division—				
45	Operation and Maintenance including Canada's fee for membership in the International Dairy Federation (Details, page 18)	905,400	901,000	4,400	
50	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act (Details, page 19)	1,073,000	1,101,000	.....	28,000
55	Fruit and Vegetable Division including Maple Products and Honey—Operation and Maintenance (Details, page 19)	1,823,900	1,783,000	40,900	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	PRODUCTION AND MARKETING BRANCH (Continued)				
	Health of Animals Division—				
65	Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services (Details, page 20)	10,837,100	10,572,000	265,100	
70	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 21)	104,000	116,200	.....	12,200
75	Compensation for Animals Slaughtered (Details, page 21)	2,100,000	2,830,000	.....	730,000
77	Contributions to the Provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960 (Details, page 22)	17,000	15,000	2,000	
	Livestock Division—				
80	Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs (Details, page 22)	2,690,100	2,570,000	120,100	
85	Supervision of Race Track Betting (Details, page 23)	1,021,400	1,163,000	.....	141,600
90	Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1963, with Exhibitions covering the construction of buildings and other major undertakings; and a grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat (Details, page 23)	751,600	971,600	.....	220,000
91	Special Grant to Royal Agricultural Winter Fair, Toronto (Details, page 24)	140,000	400,000	.....	260,000
92	Special Grant to Pacific National Exhibition, Vancouver, (Details, page 24)	100,000	100,000		
95	Grants to Agricultural Organizations as detailed in the Estimates (Details, page 24)	266,200	260,300	5,900	
100	To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued, notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is (Details, page 25)	5,515,000	5,763,000	.....	248,000
	Plant Products Division—				
105	Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control (Details, page 25)	2,110,100	2,090,000	20,100	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	PRODUCTION AND MARKETING BRANCH (Continued)				
	Plant Products Division (Continued)				
110	Freight Assistance on Western Feed Grains (Details, page 26)	18,500,000	18,500,000		
115	Agricultural Lime Assistance (Details, page 26)	1,608,900	1,608,900		
120	Plant Protection Division (Details, page 26)	1,298,100	1,239,000	59,100	
125	Poultry Division (Details, page 27)	1,252,900	1,273,000	.....	20,100
—	Appropriations not required for 1963–64 (Details, page 28)	.....	1,259,700	.....	1,259,700
		53,644,100	56,535,400	.....	2,891,300
	BOARD OF GRAIN COMMISSIONERS				
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended) (Details, page 29)	42,000	42,000		
130	Administration (Details, page 29)	173,500	167,800	5,700	
135	Inspection and Weighing of Grain and Related Services (Details, page 29)	4,656,000	4,724,000	.....	68,000
140	Canadian Government Elevators—Operation and Maintenance including authority to purchase screenings (Details, page 30)	1,529,000	1,599,000	.....	70,000
		6,400,500	6,532,800	.....	132,300
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS				
	Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—				
145	Administration, Operation and Maintenance (Details, page 31)	8,229,200	7,514,000	715,200	
150	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 33)	23,826,000	25,169,000	.....	1,343,000
155	Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau—Causeway Project (Details, page 33)	468,400	686,000	.....	217,600
		32,523,600	33,369,000	.....	845,400

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	SPECIAL				
160	Prairie Farm Assistance Act Administration (Details, page 34)	785,000	704,000	81,000	
	Agricultural Rehabilitation and Development Act—				
165	Administration, Operation and Maintenance (Details, page 35)	157,000	.....	157,000	
170	Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act (Details, page 36)	7,000,000	4,000,000	3,000,000	
(S)	Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956) (Details, page 36)	41,524,000	30,000,000	11,524,000	
(S)	Payments in connection with the Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957–58, as amended) (Details, page 36)	900,000	455,000	445,000	
—	Appropriation not required for 1963–64 (Details, page 36)	.....	59,000	.....	59,000
		50,366,000	35,218,000	15,148,000	
	SUMMARY				
	To be voted	**129,365,900**	130,493,600	.....	1,127,700
	Authorized by Statute	**42,483,000**	30,514,000	11,969,000	
		171,848,900	**161,007,600**	**10,841,300**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,697,900	2,504,700
		Accommodation (in this Department's own buildings)	3,456,500	2,468,500
		Accounting and cheque issue services (Comptroller of the Treasury)	780,700	805,200
		Contributions to Superannuation Account (Department of Finance)	2,899,100	2,788,000
		Employee surgical-medical insurance premiums (Department of Finance)	297,300	306,300
		Employee compensation payments (Department of Labour)	95,300	88,500
		Carrying of franked mail (Post Office Department)	201,500	237,700
			10,428,300	9,198,900
		Statutory—Minister of Agriculture—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		ADMINISTRATION BRANCH		
		Vote 1—Departmental Administration including the National Co-ordinating Committee on Agricultural Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 3 ($17,400–$19,000)		
1	2	Senior Officer 1 ($14,800–$15,800)		
4	3	($12,000–$15,000)		
1	1	($10,000–$12,000)		
12	11	($8,000–$10,000)		
14	15	($6,000–$8,000)		
7	7	($4,000–$6,000)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
3	2	($8,000–$10,000)		
4	2	($6,000–$8,000)		
2	2	($4,000–$6,000)		
4	4	(Under $4,000)		
		Clerical:		
71	67	($4,000–$6,000)		
44	46	(Under $4,000)		
169	165			
(169)	(165)	Salaries (1)	735,000	730,310
		Overtime (1)	6,000	2,490
		Travelling and Removal Expenses (5)	44,500	42,500
		Expenses of Delegates to International Conferences (5)	35,000	25,650
		Freight, Express and Cartage (6)	9,600	10,400
		Postage (7)	4,700	3,000
		Telephones and Telegrams (8)	23,600	7,700
		Publication of Departmental Reports and Other Material (9)	3,000	2,850

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		ADMINISTRATION BRANCH (Continued)		
		Vote 1 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	185,700	166,600
		Expenses of National Co-ordinating Committee on Agricultural Services.....(22)	6,500	5,500
		Sundries.....(22)	4,000	6,000
			1,057,600	**1,003,000**
		Expenditure 1960–61..... $ 791,465 1961–62..... 1,016,827 1962–63 (estimated)..... 1,083,000		
		Vote 5—Information Division including a grant of $33,000 to the Agricultural Institute of Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
7	6	($8,000–$10,000)		
21	24	($6,000–$8,000)		
6	6	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
4	3	($6,000–$8,000)		
15	16	($4,000–$6,000)		
6	6	(Under $4,000)		
1	1	(Seasonal)		
		Clerical:		
32	33	($4,000–$6,000)		
24	21	(Under $4,000)		
118	118			
(117)	(117)	Continuing Establishment.....	514,800	498,320
(1)	(1)	Casuals and Others.....	1,200	1,100
(118)	(118)	Salaries and Wages.....(1)	516,000	499,420
		Overtime.....(1)	2,000	1,800
		Professional and Special Services.....(4)	8,000	8,000
		Travelling and Removal Expenses.....(5)	14,300	13,300
		Freight, Express and Cartage.....(6)	5,400	5,000
		Postage.....(7)	5,300	5,500
		Telephones and Telegrams.....(8)	3,200	680
		Publication of Departmental Reports and Other Material.....(9)	37,000	36,100
		Production of Films.....(10)	25,900	52,250
		Office Stationery, Supplies and Equipment.....(11)	35,000	28,310
		Purchase of Books, Periodicals and Bindings.....(11)	41,600	41,610
		Materials and Supplies.....(12)	17,000	16,650
		Acquisition of Equipment.....(16)	2,500	5,500
		Repairs and Upkeep of Equipment.....(17)	1,200	1,080
		Rental of Equipment.....(18)	1,000	1,000
		Grant to Agricultural Institute of Canada.....(20)	33,000	26,000
		Sundries.....(22)	1,200	1,200
			749,600	**743,400**
		Expenditure 1960–61..... $ 643,736 1961–62..... 697,454 1962–63 (estimated)..... 758,456		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		ADMINISTRATION BRANCH (Continued)		
		Vote 10—Contributions to Commonwealth Agricultural Bureaux in a total amount of £88,048, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is ..... **(20)**	**265,500**	**256,700**
		Expenditure 1960–61 ..... $ 126,554 1961–62 ..... 134,672 1962–63 (estimated) 267,475		
		Vote 15—Economics Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
5	5	($12,000–$15,000)		
24	4	($10,000–$12,000)		
16	17	($8,000–$10,000)		
22	36	($6,000–$8,000)		
19	23	($4,000–$6,000)		
3	3	(Seasonal)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
7	6	($4,000–$6,000)		
1	1	(Under $4,000)		
6	6	(Seasonal)		
		Clerical:		
25	25	($4,000–$6,000)		
24	25	(Under $4,000)		
154	153			
(150)	(149)	Salaries ..... (1)	794,000	779,740
		Professional and Special Services ..... (4)	12,000	12,000
		Travelling and Removal Expenses ..... (5)	45,500	45,530
		Freight, Express and Cartage ..... (6)	400	430
		Postage ..... (7)	100	100
		Telephones and Telegrams ..... (8)	6,000	2,000
		Publication of Departmental Reports and Other Material ..... (9)	13,300	13,300
		Office Stationery, Supplies and Equipment ..... (11)	13,300	13,300
		Materials and Supplies ..... (12)	1,900	1,900
		Acquisition of Equipment ..... (16)	4,000	4,000
		Repairs and Upkeep of Equipment ..... (17)	2,700	2,700
		Sundries ..... (22)	200	200
			893,400	**875,200**
		Expenditure 1960–61 ..... $ 789,139 1961–62 ..... 876,059 1962–63 (estimated) 912,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		RESEARCH BRANCH		
		Vote 20—Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and $128,290 for grants in aid of agricultural research in universities and other scientific organizations in Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($17,400–$19,000)		
1	1	Senior Officer 2 ($16,400–$17,400)		
1	2	Senior Officer 1 ($14,800–$15,800)		
4	4	Director, Research Programme, Agriculture ($14,200–$15,800)		
16	15	($12,000–$15,000)		
6	2	($10,000–$12,000)		
5	9	($8,000–$10,000)		
8	11	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
2	1	($10,000–$12,000)		
7	5	($8,000–$10,000)		
11	10	($6,000–$8,000)		
54	56	($4,000–$6,000)		
20	19	(Under $4,000)		
1	1	(Seasonal)		
		Clerical:		
62	59	($4,000–$6,000)		
24	27	(Under $4,000)		
		Prevailing Rate Positions:		
66	66	(Full Time)		
7	7	(Part Time)		
33	33	(Seasonal)		
330	330			
(309)	(309)	Continuing Establishment	1,463,700	1,421,339
(4)	(4)	Casuals and Others	12,300	12,261
(313)	(313)	Salaries and Wages (1)	1,476,000	1,433,600
		Overtime (1)	14,400	14,400
		Professional and Special Services (4)	41,000	36,800
		Travelling and Removal Expenses (5)	60,700	66,500
		Freight, Express and Cartage (6)	17,000	17,000
		Postage (7)	2,500	2,500
		Telephones and Telegrams (8)	17,100	7,000
		Publication of Departmental Reports and Other Material (9)	3,000	19,800
		Office Stationery, Supplies, Equipment and Furnishings (11)	32,000	32,300
		Materials and Supplies (12)	115,400	115,400
		Repairs and Upkeep of Buildings and Works (14)	17,000	17,000
		Repairs and Upkeep of Equipment (17)	40,000	36,000
		Rental of Equipment (18)	3,000	3,000
		Grants in Aid of Agricultural Research (20)	128,290	147,040
		Membership in the International Society for Horticultural Science (20)	300	300
		Unemployment Insurance Contributions (21)	410	360
		Sundries (22)	6,000	4,000
			1,974,100	**1,953,000**
		Expenditure		
		1960–61 $ 1,850,664		
		1961–62 1,906,647		
		1962–63 (estimated) 2,007,844		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		RESEARCH BRANCH (Continued)		
		Vote 25—Institutes, Stations, Farms, Laboratories and Services—Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"		
		Salaried Positions:		
		Administrative and Professional:		
39	25	($12,000-$15,000)		
253	69	($10,000-$12,000)		
380	177	($8,000-$10,000)		
303	704	($6,000-$8,000)		
3	3	($4,000-$6,000)		
1	1	(Seasonal)		
		Technical, Operational and Service:		
1	2	($8,000-$10,000)		
21	25	($6,000-$8,000)		
951	927	($4,000-$6,000)		
271	292	(Under $4,000)		
6	6	(Part Time)		
204	200	(Seasonal)		
		Clerical:		
76	82	($4,000-$6,000)		
189	192	(Under $4,000)		
3	3	(Part Time)		
3	3	(Seasonal)		
		Prevailing Rate Positions:		
548	578	(Full Time)		
5	5	(Part Time)		
570	610	(Seasonal)		
3,827	3,904			
(3,428)	(3,492)	Continuing Establishment	15,160,000	15,426,214
(72)	(76)	Casuals and Others	200,000	198,786
(3,500)	(3,568)	Salaries and Wages (1)	15,360,000	15,625,000
		Overtime (1)	209,000	209,105
		Allowances (2)	123,000	137,500
		Professional and Special Services (4)	211,000	221,978
		Travelling and Removal Expenses (5)	486,000	500,685
		Freight, Express and Cartage (6)	67,000	70,000
		Postage (7)	17,000	24,510
		Telephones and Telegrams (8)	97,500	85,693
		Publication of Departmental Reports and Other Material (9)	140,000	142,405
		Office Stationery, Supplies, Equipment and Furnishings (11)	236,000	260,484
		Materials and Supplies (12)	1,173,000	1,262,500
		Fuel for Heating (12)	254,000	233,840
		Feed for Livestock (12)	702,000	689,000
		Repairs and Upkeep of Buildings and Works (14)	371,000	450,000
		Rental of Land and Buildings (15)	87,000	88,407
		Repairs and Upkeep of Equipment (17)	288,000	315,000
		Rental of Equipment (18)	46,000	46,715
		Municipal and Public Utility Services (19)	513,000	467,895
		Unemployment Insurance Contributions (21)	4,000	4,068
		Sundries (22)	48,000	80,215
			20,432,500	**20,915,000**

	Expenditure	Revenue
1960-61	$ 20,034,413	$ 947,600
1961-62	21,174,937	959,350
1962-63 (estimated)	21,699,000	1,000,000

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		RESEARCH BRANCH (Continued)		
		Vote 30—Institutes, Stations, Farms, Laboratories and Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,100,000	2,056,115
		Construction or Acquisition of Equipment.....(16)	1,425,000	1,532,985
			3,525,000	**3,589,100**
		Expenditure		
		1960-61.....$ 4,340,441		
		1961-62..... 3,723,233		
		1962-63 (estimated)..... 3,500,000		
		PRODUCTION AND MARKETING BRANCH		
		Vote 35—Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($17,400-$19,000)		
1	1	Senior Officer 2 ($16,400-$17,400)		
1	1	Senior Officer 1 ($14,800-$15,800)		
1	1	($12,000-$15,000)		
1	2	($10,000-$12,000)		
2	2	($8,000-$10,000)		
19	17	($6,000-$8,000)		
3	4	($4,000-$6,000)		
		Technical, Operational and Service:		
4	4	($6,000-$8,000)		
67	67	($4,000-$6,000)		
2	2	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
38	41	($4,000-$6,000)		
37	35	(Under $4,000)		
179	180			
(178)	(179)	Continuing Establishment.....	788,700	742,800
(1)	(1)	Casuals and Others.....	1,300	1,300
(179)	(180)	Salaries and Wages.....(1)	790,000	744,100
		Overtime.....(1)	1,100	1,100
		Allowances.....(2)	4,600	2,000
		Travelling and Removal Expenses.....(5)	57,000	57,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	700	700
		Telephones and Telegrams.....(8)	9,700	6,000
		Printing of Reports and Other Material.....(9)	18,000	24,000
		Office Stationery, Supplies and Equipment.....(11)	16,500	16,550
		Materials and Supplies.....(12)	4,700	4,750
		Acquisition of Equipment.....(16)	4,500	500
		Repairs and Upkeep of Equipment.....(17)	1,800	1,800
		Marketing of Agricultural Products.....(20)	35,000	35,000
		Sundries.....(22)	3,000	3,000
			918,100	**898,000**
		Expenditure		
		1960-61..... $ 824,992		
		1961-62..... 937,880		
		1962-63 (estimated)..... 942,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 40—Agricultural Stabilization Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
3	3	($10,000–$12,000)		
2	2	($6,000–$8,000)		
		Clerical:		
1	1	($4,000–$6,000)		
2	2	(Under $4,000)		
9	9			
(9)	(9)	Continuing Establishment	73,520	65,200
(104)	(140)	Casuals and Others	301,480	439,000
(113)	(149)	Salaries and Wages (1)	375,000	504,200
		Overtime (1)	5,800	7,800
		Travelling and Removal Expenses (5)	6,500	9,500
		Freight, Express and Cartage (6)	500	500
		Telephones and Telegrams (8)	2,100	2,000
		Office Stationery, Supplies and Equipment (11)	105,900	134,100
		Sundries, including expenses of Advisory Committee. (22)	9,000	12,000
			504,800	**670,100**
		Expenditure		
		1960–61 $ 407,893		
		1961–62 574,509		
		1962–63 (estimated) 541,000		
		Vote 42—Subsidies for Cold Storage Warehouses under the Cold Storage Act (20)	**76,500**	**450,600**
		Expenditure		
		1960–61 $ 311,099		
		1961–62 250,972		
		1962–63 (estimated) 450,585		
		Vote 45—Dairy Products Division—Operation and Maintenance including Canada's fee for membership in the International Dairy Federation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
2		($10,000–$12,000)		
4	6	($8,000–$10,000)		
7	7	($6,000–$8,000)		
		Technical, Operational and Service:		
11	11	($6,000–$8,000)		
70	70	($4,000–$6,000)		
15	15	(Under $4,000)		
9	9	(Seasonal)		
		Clerical:		
8	8	($4,000–$6,000)		
31	31	(Under $4,000)		
2	2	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 45 (Continued)		
162	162			
(157)	(157)	Continuing Establishment	708,000	698,100
(5)	(5)	Casuals and Others	9,000	9,000
(162)	(162)	Salaries and Wages (1)	717,000	707,100
		Overtime (1)	1,100	1,100
		Professional and Special Services (4)	7,000	10,000
		Travelling and Removal Expenses (5)	106,000	107,350
		Freight, Express and Cartage (6)	4,000	4,000
		Postage (7)	4,600	4,650
		Telephones and Telegrams (8)	10,300	9,200
		Publication of Reports and Other Material (9)	2,800	2,850
		Office Stationery, Supplies and Equipment (11)	12,000	12,175
		Materials and Supplies (12)	15,600	15,675
		Acquisition of Equipment (16)	14,000	16,000
		Repairs and Upkeep of Equipment (17)	6,300	6,300
		Membership in the International Dairy Federation (20)	1,400	1,200
		Unemployment Insurance Contributions (21)	300	250
		Sundries (22)	3,000	3,150
			905,400	**901,000**
		Expenditure		
		1960–61 $ 865,078		
		1961–62 872,758		
		1962–63 (estimated) 896,822		
		Vote 50—Dairy Products Division—Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment (20)	117,500	201,000
		Premiums on high quality cheese (20)	955,500	900,000
			1,073,000	**1,101,000**
		Expenditure		
		1960–61 $ 1,334,591		
		1961–62 1,126,113		
		1962–63 (estimated) 1,013,000		
		Vote 55—Fruit and Vegetable Division including Maple Products and Honey—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
3		($10,000–$12,000)		
5	8	($8,000–$10,000)		
9	9	($6,000–$8,000)		
		Technical, Operational and Service:		
147	145	($4,000–$6,000)		
167	169	(Seasonal)		
		Clerical:		
15	16	($4,000–$6,000)		
43	42	(Under $4,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 55 (Continued)		
390	390			
(369)	(369)	Continuing Establishment	1,427,400	1,405,200
(4)	(4)	Casuals and Others	12,600	12,600
(373)	(373)	Salaries and Wages (1)	1,440,000	1,417,800
		Overtime (1)	97,200	97,200
		Professional and Special Services (4)	2,000	2,500
		Travelling and Removal Expenses (5)	150,000	147,100
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	5,000	5,000
		Telephones and Telegrams (8)	18,900	17,000
		Publication of Reports and Other Material (9)	43,000	38,000
		Office Stationery, Supplies and Equipment (11)	16,000	17,100
		Materials and Supplies (12)	2,800	2,850
		Construction or Acquisition of Buildings and Works (13)	13,600	1,000
		Repairs and Upkeep of Buildings and Works (14)	400	450
		Acquisition of Equipment (16)	20,000	22,000
		Repairs and Upkeep of Equipment (17)	9,000	9,000
		Municipal or Public Utility Services (19)	500	500
		Unemployment Insurance Contributions (21)	500	500
		Sundries (22)	2,000	2,000
			1,823,900	**1,783,000**

	Expenditure	Revenue
1960–61	$ 1,792,190	$ 278,709
1961–62	1,855,750	285,981
1962–63 (estimated)	1,797,550	291,000

Vote 65—Health of Animals Division—Operation and Maintenance, including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services

		Salaried Positions:
		Administrative and Professional:
1	1	Senior Officer 1 ($14,800–$15,800)
3	3	($12,000–$15,000)
37	18	($10,000–$12,000)
281	67	($8,000–$10,000)
229	449	($6,000–$8,000)
2	3	($4,000–$6,000)
		Technical, Operational and Service:
1	1	($8,000–$10,000)
1		($6,000–$8,000)
638	590	($4,000–$6,000)
41	48	(Under $4,000)
1	1	(Part Time)
15	15	(Seasonal)
		Clerical:
42	44	($4,000–$6,000)
126	127	(Under $4,000)
8	8	(Part Time)
		Prevailing Rate Positions:
46	46	(Full Time)
4	4	(Part Time)
44	44	(Seasonal)

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 65 (Continued)		
1,520	1,469			
(1,483)	(1,432)	Continuing Establishment	7,827,887	7,572,687
(12)	(12)	Casuals and Others	35,113	35,113
(1,495)	(1,444)	Salaries and Wages (1)	7,863,000	7,607,800
		Overtime (1)	487,000	385,400
		Allowances (2)	2,200	2,200
		Professional and Special Services (4)	880,500	1,042,208
		Travelling and Removal Expenses (5)	804,900	704,900
		Freight, Express and Cartage (6)	58,000	50,000
		Postage (7)	31,000	31,000
		Telephones and Telegrams (8)	64,100	52,000
		Publication of Reports and Other Material (9)	7,000	7,600
		Office Stationery, Supplies and Equipment (11)	120,000	114,000
		Materials and Supplies (12)	313,000	313,500
		Vaccine for Control of Brucellosis (12)	417,000	418,000
		Repairs and Upkeep of Buildings and Works (14)	36,000	36,000
		Rental of Land, Buildings and Structures (15)	8,900	8,842
		Repairs and Upkeep of Equipment (17)	52,000	41,000
		Municipal or Public Utility Services (19)	12,000	11,200
		Membership in the Office International des Epizooties (20)	3,200	3,050
		Unemployment Insurance Contributions (21)	3,300	3,300
		Sundries (22)	79,000	80,000
			11,242,100	10,912,000
		Less—Amount recoverable from packers requiring special services (34)	405,000	340,000
			10,837,100	**10,572,000**
		Expenditure 1960–61 $ 9,702,601 1961–62 10,503,088 1962–63 (estimated) 10,772,000		
		Vote 70—Health of Animals Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Acquisition of Equipment (16)	**104,000**	**116,200**
		Expenditure 1960–61 $ 152,490 1961–62 137,130 1962–63 (estimated) 100,200		
		Vote 75—Health of Animals Division—Compensation for Animals Slaughtered (20)	**2,100,000**	**2,830,000**
		Expenditure 1960–61 $ 3,513,869 1961–62 3,564,675 1962–63 (estimated) 2,830,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 77—Health of Animals Division—Contributions to the Provinces, in accordance with Regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960 ..... (20)	**17,000**	**15,000**
		Expenditure 1960–61 ..... $..... 1961–62 ..... 12,814 1962–63 (estimated) 15,800		
		Vote 80—Livestock Division—Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
4	1	($10,000–$12,000)		
14	17	($8,000–$10,000)		
8	9	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
81	21	($6,000–$8,000)		
257	316	($4,000–$6,000)		
7	7	(Under $4,000)		
2	2	(Part Time)		
1	1	(Seasonal)		
		Clerical:		
38	38	($4,000–$6,000)		
64	64	(Under $4,000)		
		Prevailing Rate Positions:		
5	5	(Full Time)		
484	484			
(482)	(482)	Continuing Establishment	2,185,150	2,085,450
(3)	(3)	Casuals and Others	7,850	7,850
(485)	(485)	Salaries and Wages ..... (1)	2,193,000	2,093,300
		Overtime ..... (1)	2,700	2,700
		Professional and Special Services ..... (4)	1,500	1,500
		Travelling and Removal Expenses ..... (5)	220,400	220,400
		Freight, Express and Cartage ..... (6)	10,500	10,500
		Postage ..... (7)	6,100	6,100
		Telephones and Telegrams ..... (8)	23,100	21,000
		Publication of Reports and Other Material ..... (9)	3,500	6,440
		Office Stationery, Supplies and Equipment ..... (11)	38,100	38,000
		Materials and Supplies ..... (12)	10,400	10,410
		Repairs and Upkeep of Buildings and Works ..... (14)	4,500	4,500
		Acquisition of Equipment ..... (16)	19,600	27,450
		Purchase of Livestock ..... (16)	40,000	12,000
		Repairs and Upkeep of Equipment ..... (17)	10,000	9,000
		Premiums on pure bred sires ..... (20)	71,400	71,400
		Contributions for Livestock Improvement ..... (20)	20,000	20,000
		Unemployment Insurance Contributions ..... (21)	300	300
		Sundries ..... (22)	15,000	15,000
			2,690,100	**2,570,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 80 (Continued)		
		Expenditure / Revenue		
		1960–61 ..... $ 2,587,292 / $ 182,251		
		1961–62 ..... 2,689,585 / 189,119		
		1962–63 (estimated) ..... 2,649,000 / 188,200		
		Vote 85—Livestock Division—Supervision of Race Track Betting		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
		Clerical:		
3	3	($4,000–$6,000)		
7	7	(Under $4,000)		
14	14			
(14)	(14)	Salaries ..... (1)	62,000	60,500
		Professional and Special Services ..... (4)	938,400	1,081,900
		Travelling and Removal Expenses ..... (5)	11,400	11,400
		Freight, Express and Cartage ..... (6)	500	500
		Postage ..... (7)	250	250
		Telephones and Telegrams ..... (8)	1,600	1,200
		Office Stationery, Supplies and Equipment ..... (11)	6,850	6,850
		Acquisition of Equipment ..... (16)	300	300
		Sundries ..... (22)	100	100
			1,021,400	**1,163,000**
		Expenditure / Revenue		
		1960–61 ..... $ 593,323 / $ 712,267		
		1961–62 ..... 704,005 / 819,055		
		1962–63 (estimated) ..... 815,000 / 910,000		
		Vote 90—Livestock Division—Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1963, with Exhibitions covering the construction of buildings and other major undertakings; and a grant of $59,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat		
		Grants to Class "A" and Class "B" Fairs	310,000	310,000
		Grants to Winter and Spring Fairs	99,600	99,600
		Grants to Special Fairs	30,000	30,000
		Grants to Agricultural Museums	12,000	12,000
		General—		
		Freight on Livestock Shipments to and from the Royal Winter Fair, Toronto	30,000	30,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 90 (Continued)		
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings	270,000	490,000
		(20)	**751,600**	**971,600**
		Expenditure		
		1960–61 $ 883,039		
		1961–62 1,069,968		
		1962–63 (estimated) 957,600		
		Vote 91—Livestock Division—Special Grant to Royal Agricultural Winter Fair, Toronto (20)	**140,000**	**400,000**
		Expenditure		
		1960–61 $ 10,000		
		1961–62 450,000		
		1962–63 (estimated) 400,000		
		Vote 92—Livestock Division—Special Grant to Pacific National Exhibition, Vancouver (20)	**100,000**	**100,000**
		Expenditure		
		1960–61 $		
		1961–62		
		1962–63 (estimated) 100,000		
		Vote 95—Livestock Division—Grants to Agricultural Organizations as detailed in the Estimates		
		Canadian Seed Growers' Association	44,000	44,000
		Canadian Horticultural Council	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs	120,000	120,000
		Canadian Council on 4-H Clubs	18,400	12,500
		Advanced Registry Board for Dairy Bulls	4,500	4,500
		Canadian National Livestock Records	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society	5,000	5,000
		British Columbia Beef Cattle Growers' Association	900	900
		Canadian Council of Plowing Associations	5,000	5,000
		Federated Women's Institutes of Canada	10,000	10,000
		(20)	**266,200**	**260,300**
		Expenditure		
		1960–61 $ 234,430		
		1961–62 255,560		
		1962–63 (estimated) 256,300		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 100—Livestock Division—To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is $5,515,000		
		Printing of Premium Warrants.....(11)	38,000	38,000
		Quality Premiums on High Grade Hog and Lamb Carcasses.....(20)	5,477,000	5,725,000
			5,515,000	**5,763,000**
		Expenditure 1960-61..... $ 6,601,755 1961-62..... 7,576,747 1962-63 (estimated)..... 5,763,000		
		Vote 105—Plant Products Division—Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$15,000)		
4		($10,000-$12,000)		
18	16	($8,000-$10,000)		
19	25	($6,000-$8,000)		
12	12	($4,000-$6,000)		
		Technical, Operational and Service:		
76	18	($6,000-$8,000)		
125	179	($4,000-$6,000)		
20	22	(Under $4,000)		
35	37	(Seasonal)		
		Clerical:		
25	26	($4,000-$6,000)		
55	54	(Under $4,000)		
	1	(Part Time)		
2	1	(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
1	1	(Seasonal)		
394	394			
(374)	(374)	Continuing Establishment.....	1,662,200	1,622,450
(15)	(15)	Casuals and Others.....	55,800	55,800
(389)	(389)	Salaries and Wages.....(1)	1,718,000	1,678,250
		Overtime.....(1)	2,250	2,250
		Professional and Special Services.....(4)	28,000	28,000
		Travelling and Removal Expenses.....(5)	153,900	153,900
		Freight, Express and Cartage.....(6)	7,000	7,000

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 105 (Continued)		
		Postage.....(7)	6,500	6,500
		Telephones and Telegrams.....(8)	14,100	11,000
		Publication of Reports and Other Material.....(9)	2,500	4,150
		Office Stationery, Supplies and Equipment.....(11)	43,500	52,250
		Materials and Supplies.....(12)	61,650	63,300
		Construction or Acquisition of Buildings, Works and Land.....(13)	.....	4,000
		Acquisition of Equipment.....(16)	44,300	50,700
		Repairs and Upkeep of Equipment.....(17)	22,500	22,500
		Municipal or Public Utility Services.....(19)	500	800
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	5,200	5,200
			2,110,100	**2,090,000**
		Expenditure / Revenue		
		1960-61..... $ 1,961,996 / $ 365,051		
		1961-62..... 2,034,953 / 320,729		
		1962-63 (estimated)..... 2,114,000 / 297,700		
		Vote 110—Plant Products Division—Freight Assistance on Western Feed Grains.....(20)	**18,500,000**	**18,500,000**
		Expenditure		
		1960-61.....$ 19,178,973		
		1961-62..... 17,513,254		
		1962-63 (estimated)..... 16,500,000		
		Vote 115—Plant Products Division—Agricultural Lime Assistance.....(20)	**1,608,900**	**1,608,900**
		Expenditure		
		1960-61.....$ 1,400,000		
		1961-62..... 2,661,500		
		1962-63 (estimated)..... 1,608,900		
		Vote 120—Plant Protection Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$15,000)		
3		($10,000-$12,000)		
7	10	($8,000-$10,000)		
5	5	($6,000-$8,000)		
		Technical, Operational and Service:		
91	42	($6,000-$8,000)		
41	90	($1,000-$6,000)		
17	17	(Seasonal)		
		Clerical:		
11	10	($4,000-$6,000)		
29	31	(Under $4,000)		
2	1	(Part Time)		
		Prevailing Rate Positions:		
6	6	(Seasonal)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 120 (Continued)		
213	213			
(202)	(202)	Continuing Establishment	1,005,000	1,005,000
(4)	(4)	Casuals and Others	9,000	9,000
(206)	(206)	Salaries and Wages (1)	1,014,000	1,014,000
		Overtime (1)	9,000	9,000
		Professional and Special Services (4)	2,500	3,000
		Travelling and Removal Expenses (5)	124,000	115,700
		Freight, Express and Cartage (6)	1,100	1,100
		Postage (7)	2,000	2,000
		Telephones and Telegrams (8)	10,100	8,000
		Publication of Reports and Other Material (9)	1,000	
		Office Stationery, Supplies and Equipment (11)	19,500	22,325
		Materials and Supplies (12)	14,500	8,075
		Construction or Acquisition of Buildings, Works and Land (13)	45,000	
		Repairs and Upkeep of Buildings and Works (14)	3,000	3,600
		Rental of Buildings (15)	2,000	2,000
		Acquisition of Equipment (16)	30,000	30,000
		Repairs and Upkeep of Equipment (17)	13,500	10,800
		Rental of Equipment (18)	3,000	5,000
		Municipal or Public Utility Services (19)	2,000	2,500
		Unemployment Insurance Contributions (21)	700	700
		Sundries (22)	1,200	1,200
			1,298,100	**1,239,000**
		Expenditure		
		1960–61 $ 1,131,336		
		1961–62 1,226,030		
		1962–63 (estimated) 1,239,000		
		Vote 125—Poultry Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
3		($10,000–$12,000)		
6	8	($8,000–$10,000)		
8	9	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
47	19	($6,000–$8,000)		
82	110	($4,000–$6,000)		
2	2	(Under $4,000)		
		Clerical:		
15	15	($4,000–$6,000)		
20	20	(Under $4,000)		
185	185			
(185)	(185)	Continuing Establishment	942,200	929,400
(1)	(1)	Casuals and Others	1,800	1,800
(186)	(186)	Salaries and Wages (1)	944,000	931,200
		Overtime (1)	1,800	1,800
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	200,000	213,750

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 125 (Continued)		
		Freight, Express and Cartage.....(6)	2,200	2,700
		Postage.....(7)	3,000	3,200
		Telephones and Telegrams.....(8)	20,400	18,500
		Publication of Reports and Other Material.....(9)	23,400	37,050
		Office Stationery, Supplies and Equipment.....(11)	12,000	14,725
		Materials and Supplies.....(12)	8,000	8,075
		Repairs and Upkeep of Buildings and Works.....(14)	4,000	
		Rental of Buildings, and Land.....(15)	1,700	1,700
		Acquisition of Equipment.....(16)	17,400	24,500
		Repairs and Upkeep of Equipment.....(17)	10,000	10,800
		Sundries.....(22)	4,000	4,000
			1,252,900	**1,273,000**
		Expenditure 1960-61..... $ 1,147,997 1961-62..... 1,186,026 1962-63 (estimated)..... 1,238,000		
		Appropriations not required for 1963-64		
		Vote 60—Fruit and Vegetable Division including Maple Products and Honey—Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council.....	.....	25,000
		Vote 116a—Contributions to Alberta, Saskatchewan and Manitoba in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by those provinces in respect of the transport of fodder and haying equipment and the movement of cattle to feed in the period from the 26th day of June, 1961, to the 30th day of April, 1962.....	.....	697,700
		Vote 117a—Assistance of $5.00 per ton on corn shipped to the Atlantic Provinces for the feeding of livestock and poultry during the period April 16, 1962, to September 30, 1962, inclusive, subject to terms and conditions approved by the Governor in Council...	.....	250,000
		Vote 118a—Contributions to Manitoba and Saskatchewan towards the cost of shipments of seed oats for 1962 seeding subject to terms and conditions approved by the Governor in Council.....	.....	20,000
		Vote 119a—Payments to Western Grain Producers to be distributed on the following basis, namely, $1.00 per cultivated acre up to a maximum of 200 acres per farm in accordance with regulations of the Governor in Council—Completion of payments required for the 1961-62 crop year.....	.....	267,000
		(20)	.....	**1,259,700**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		BOARD OF GRAIN COMMISSIONERS		
		Statutory—Salaries of the Commissioners (Chap. 25, R.S., as amended)		
1	1	Chief Commissioner ($15,000)		
2	2	Commissioner ($13,500)		
3	3			
(3)	(3)	Salaries.....(1)	**42,000**	**42,000**
		Vote 130—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
5	5	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
10	10	($4,000–$6,000)		
2	2	(Under $4,000)		
20	20			
(20)	(20)	Salaries.....(1)	123,500	117,500
		Professional and Special Services.....(4)	800	800
		Travelling and Removal Expenses.....(5)	16,600	16,625
		Freight, Express and Cartage.....(6)	300	400
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	3,900	3,900
		Publication of Reports and Other Material.....(9)	3,300	3,325
		Advertising and Publicity.....(10)	1,400	1,425
		Office Stationery, Supplies and Equipment.....(11)	2,000	1,995
		Materials and Supplies.....(12)	400	400
		Rental of Buildings.....(15)	18,300	18,300
		Construction or Acquisition of Equipment.....(16)	200	200
		Repairs and Upkeep of Equipment.....(17)	500	630
		Light and Power.....(19)	800	800
		Sundries.....(22)	500	500
			173,500	**167,800**
		Expenditure		
		1960–61..... $ 163,712		
		1961–62..... 158,877		
		1962–63 (estimated)..... 169,000		
		Vote 135—Inspection and Weighing of Grain and Related Services		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000–$15,000)		
5	3	($10,000–$12,000)		
8	4	($8,000–$10,000)		
4	12	($6,000–$8,000)		
3	3	($4,000–$6,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 135 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
4	4	($8,000–$10,000)		
37	36	($6,000–$8,000)		
376	376	($4,000–$6,000)		
18	20	(Under $4,000)		
298	292	(Seasonal)		
		Clerical:		
68	66	($4,000–$6,000)		
74	80	(Under $4,000)		
5	5	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Seasonal)		
906	907			
(903)	(905)	Continuing Establishment	3,793,200	3,846,000
(11)	(11)	Casuals and Others	46,800	46,800
(914)	(916)	Salaries and Wages (1)	3,840,000	3,892,800
		Overtime (1)	213,000	223,200
		Allowances (2)	28,200	27,500
		Professional and Special Services (4)	8,000	8,000
		Travelling and Removal Expenses (5)	112,000	112,100
		Freight, Express and Cartage (6)	30,000	28,500
		Postage (7)	10,200	8,000
		Telephones and Telegrams (8)	26,500	14,500
		Publication of Reports and Other Material (9)	10,500	10,545
		Office Stationery, Supplies and Equipment (11)	58,500	70,775
		Materials and Supplies (12)	31,600	25,650
		Construction or Acquisition of Buildings and Works (13)	.....	18,000
		Repairs and Upkeep of Buildings and Works (14)	3,700	450
		Rental of Buildings (15)	171,700	172,500
		Construction or Acquisition of Equipment (16)	88,000	89,400
		Repairs and Upkeep of Equipment (17)	5,000	4,980
		Municipal or Public Utility Services (19)	15,100	12,400
		Unemployment Insurance Contributions (21)	1,000	1,700
		Sundries (22)	3,000	3,000
			4,656,000	**4,724,000**

	Expenditure	Revenue
1960–61	$ 4,531,863	$2,502,632
1961–62	4,684,412	2,944,602
1962–63 (estimated)	4,541,000	2,822,700

		Vote 140—Canadian Government Elevators—Operation and Maintenance including authority to purchase screenings
		Salaried Positions:
		Administrative and Professional:
1	1	($12,000–$15,000)
	1	($8,000–$10,000)
6	6	($6,000–$8,000)
1		($4,000–$6,000)
		Technical, Operational and Service:
1		($6,000–$8,000)
57	58	($4,000–$6,000)
101	101	(Under $4,000)

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 140 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
17	18	($4,000–$6,000)		
9	8	(Under $4,000)		
193	193			
(193)	(193)	Continuing Establishment	800,000	793,900
(36)	(48)	Casuals and Others	132,000	164,700
(229)	(241)	Salaries and Wages (1)	932,000	958,600
		Overtime (1)	36,000	32,400
		Allowances (2)	5,700	5,700
		Professional and Special Services (4)	100	
		Travelling and Removal Expenses (5)	5,000	4,750
		Freight, Express and Cartage (6)	900	900
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	2,900	2,900
		Office Stationery, Supplies and Equipment (11)	2,800	2,850
		Materials and Supplies (12)	30,000	23,750
		Repairs and Upkeep of Buildings and Works (14)	192,900	228,850
		Rental of Land, Buildings and Works (15)	12,500	12,500
		Acquisition of Equipment (16)	15,000	30,000
		Repairs and Upkeep of Equipment (17)	2,000	7,200
		Public Utility Services (19)	270,000	267,300
		Unemployment Insurance Contributions (21)	1,700	1,700
		Sundries (22)	18,200	18,300
			1,529,000	**1,599,000**

	Expenditure	Revenue
1960–61	$ 1,547,523	$2,005,529
1961–62	1,592,476	2,076,613
1962–63 (estimated)	1,555,000	1,733,000

		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS		
		Vote 145—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Prairie Farm Rehabilitation Act ($14,800–$15,800)		
1		Special Assistant, Prairie Farm Rehabilitation Act ($17,400)		
11	8	($12,000–$15,000)		
32	11	($10,000–$12,000)		
78	40	($8,000–$10,000)		
8	66	($6,000–$8,000)		
		Technical, Operational and Service:		
7	7	($8,000–$10,000)		
96	95	($6,000–$8,000)		
400	395	($4,000–$6,000)		
158	193	(Under $4,000)		
42	82	(Seasonal)		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 145 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
1	1	($6,000-$8,000)		
39	37	($4,000-$6,000)		
58	54	(Under $4,000)		
		Prevailing Rate Positions:		
197	148	(Full time)		
80	9	(Seasonal)		
1,209	1,147			
(1,147)	(1,109)	Continuing Establishment	4,891,000	4,539,750
(44)	(13)	Casuals and Others	130,000	33,200
(1,191)	(1,122)	Salaries and Wages (1)	5,021,000	4,572,950
		Overtime (1)	43,000	36,000
		Professional and Special Services (4)	148,660	120,800
		Travelling and Removal Expenses (5)	465,200	434,825
		Freight, Express and Cartage (6)	16,400	14,150
		Postage (7)	13,700	12,100
		Telephones and Telegrams (8)	54,800	49,100
		Publication of Reports and Other Material (9)	4,000	3,325
		Advertising for Tenders (10)	10,500	10,560
		Office Stationery, Supplies and Equipment (11)	67,700	62,235
		Materials and Supplies (12)	236,950	223,780
		Fuel for Heating (12)	22,415	13,800
		Repairs and Upkeep of Buildings, Structures and Works (14)	1,675,890	1,568,932
		Rental of Buildings (15)	3,700	4,152
		Repairs and Upkeep of Equipment (17)	335,000	292,130
		Rental of Equipment (18)	18,085	21,250
		Municipal or Public Utility Services (19)	66,500	46,790
		Assistance in Moving and Re-establishment of Settlers (20)	3,200	5,000
		Unemployment Insurance Contributions (21)	9,500	10,023
		Sundries (22)	13,000	12,098
			8,229,200	7,514,000
		(Further Details)		
		Administration	357,500	253,300
		Community Pastures	1,279,000	1,078,200
		Water Development	826,100	866,300
		Re-settlement and Land Use	231,700	252,000
		Supply, Equipment and Service Depot	681,200	629,200
		Bow River Irrigation Project	937,400	947,200
		St. Mary's Irrigation Project	334,500	335,800
		South Saskatchewan River Project	1,221,600	1,172,600
		Buffalo Pound Lake Reservoir	120,000	90,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects	1,858,100	1,889,400
		Forest Nursery Stations	382,100	
			8,229,200	**7,514,000**

	Expenditure	Revenue
1960-61	$ 7,153,340	$1,180,452
1961-62	7,574,400	1,460,507
1962-63 (estimated)	7,682,000	1,435,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 150—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	23,231,275	24,599,330
		Construction or Acquisition of Equipment.....(16)	594,725	569,670
			23,826,000	25,169,000
		(Further Details)		
		Community Pastures.....	777,500	645,000
		Water Development.....	2,265,000	2,829,900
		Supply, Equipment and Service Depot.....	438,625	411,715
		Bow River Irrigation Project.....	338,775	338,385
		St. Mary's Irrigation Project.....	2,450,000	2,643,000
		South Saskatchewan River Project.....	16,400,000	17,725,000
		Stephenfield Dam.....	350,000	150,000
		Buffalo Pound Lake Reservoir.....	50,000	50,000
		Shellmouth Dam and Portage Diversion.....	440,000	
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	.....	11,000
		Forest Nursery Stations.....	1,100	
		Assiniboine and Qu'Appelle Rivers-Dyking and Cut-offs	90,000	90,000
		Land Protection and Reclamation.....	225,000	275,000
			23,826,000	**25,169,000**

	Expenditure	Revenue
1960–61.....	$ 14,123,571	$ 124,985
1961–62.....	21,421,558	2,458,126
1962–63 (estimated).....	25,169,000	4,431,250

		Vote 155—Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway Project
		Salaried Positions:
		Administrative and Professional:
2	2	($12,000–$15,000)
1		($10,000–$12,000)
4	3	($8,000–$10,000)
4	6	($6,000–$8,000)
		Technical, Operational and Service:
5	5	($6,000–$8,000)
22	21	($4,000–$6,000)
5	5	(Under $4,000)
1	1	(Part Time)

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 155 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
2	2	($4,000–$6,000)		
4	6	(Under $4,000)		
		Prevailing Rate Positions:		
7	7	(Full Time)		
57	58			
(57)	(58)	Continuing Establishment	225,000	278,700
(4)	(4)	Casuals and Others	9,000	8,600
(61)	(62)	Salaries and Wages (1)	234,000	287,300
		Overtime (1)	1,500	2,200
		Travelling and Removal Expenses (5)	25,000	31,125
		Freight, Express and Cartage (6)	400	400
		Postage (7)	300	400
		Telephones and Telegrams (8)	2,800	3,000
		Office Stationery, Supplies and Equipment (11)	2,000	3,375
		Materials and Supplies (12)	8,500	9,500
		Construction of Works (13)	15,000	250,000
		Repairs and Upkeep of Works (14)	155,000	81,000
		Acquisition of Equipment (16)	12,000	14,000
		Repairs and Upkeep of Equipment (17)	15,000	22,500
		Unemployment Insurance Contributions (21)	1,800	2,200
		Sundries (22)	500	800
			473,800	707,800
		Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway Project (34)	5,400	21,800
			468,400	**686,000**
		Expenditure		
		1960–61 $ 1,530,286		
		1961–62 1,004,754		
		1962–63 (estimated) 681,000		
		SPECIAL		
		Vote 160—Prairie Farm Assistance Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
4	4	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
16	15	($4,000–$6,000)		
	1	(Under $4,000)		
		Clerical:		
21	13	($4,000–$6,000)		
12	20	(Under $4,000)		
55	55			
(55)	(55)	Continuing Establishment	275,000	270,500
(71)	(51)	Casuals and Others	219,000	157,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		SPECIAL (Continued)		
		Vote 160 (Continued)		
(126)	(106)	Salaries and Wages.....(1)	494,000	428,000
		Travelling and Removal Expenses.....(5)	250,000	237,500
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	6,000	6,000
		Telephones and Telegrams.....(8)	8,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	19,000
		Materials and Supplies.....(12)	1,500	
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	4,000	4,000
			785,000	**704,000**
		Expenditure		
		1960–61..... $ 685,229		
		1961–62..... 1,180,258		
		1962–63 (estimated)..... 780,000		
		Vote 165—Agricultural Rehabilitation and Development Act—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 ($14,800–$15,800)		
3		($12,000–$15,000)		
3		($10,000–$12,000)		
1		($8,000–$10,000)		
		Technical, Operational and Service:		
1		($8,000–$10,000)		
		Clerical:		
3		($4,000–$6,000)		
2		(Under $4,000)		
14				
(14)		Salaries.....(1)	125,000	
		Overtime.....(1)	500	
		Travelling and Removal Expenses.....(5)	15,000	
		Freight, Express and Cartage.....(6)	500	
		Postage.....(7)	300	
		Telephones and Telegrams.....(8)	2,000	
		Publication of Reports and Other Material.....(9)	6,000	
		Office Stationery, Supplies and Equipment.....(11)	6,000	
		Sundries.....(22)	1,700	
			157,000	
		Expenditure		
		1960–61..... $.....		
		1961–62.....		
		1962–63 (estimated).....		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		SPECIAL (Continued)		
		Vote 170—Agricultural Rehabilitation and Development Act—Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act.....(20)	**7,000,000**	**4,000,000**
		Expenditure 1960–61..... $..... 1961–62..... ..... 1962–63 (estimated)..... 4,000,000		
		Statutory—Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956).....(20)	**41,524,000**	**30,000,000**
		Expenditure 1960–61..... $ 48,155,103 1961–62..... 48,793,062 1962–63 (estimated)..... 34,957,341		
		Statutory—Payments in connection with Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957-58, as amended).....(20)	**900,000**	**455,000**
		Expenditure 1960–61..... $ 1,325,421 1961–62..... 625,081 1962–63 (estimated)..... 455,000		
		Appropriation not required for 1963-64		
		Vote 162a—Contributions to Prince Edward Island and Saskatchewan for expenses incurred in respect of crop insurance in the amounts that would otherwise have been paid to those provinces if the agreements entered into by Canada pursuant to the Crop Insurance Act on the 31st day of May, 1962 with Prince Edward Island and on the 1st day of June, 1962 with Saskatchewan had been entered into on the 18th day of July, 1959.....(20)	.....	**59,000**

ATOMIC ENERGY

ATOMIC ENERGY

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	ATOMIC ENERGY CONTROL BOARD				
1	Administration Expenses of the Atomic Energy Control Board (Details, page 39)	133,700	132,500	1,200	
5	Grants for Researches and Investigations with respect to Atomic Energy (Details, page 39)	900,000	770,000	130,000	
		1,033,700	902,500	131,200	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)				
10	Current Operation and Maintenance including expendable research equipment (Details, page 40)	31,468,600	28,646,700	2,821,900	
15	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited (Details, page 40)	13,466,300	8,430,500	5,035,800	
		44,934,900	37,077,200	7,857,700	
		45,968,600	**37,979,700**	**7,988,900**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	13,150	
		Accounting and cheque issue services (Comptroller of the Treasury)	900	700
		Contributions to Superannuation Account (Department of Finance)	6,600	2,900
		Employee surgical-medical insurance premiums (Department of Finance)	600	300
			21,250	3,900
		ATOMIC ENERGY CONTROL BOARD		
		Vote 1—Administration Expenses of the Atomic Energy Control Board		
1	1	President ($18,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
4		($10,000–$12,000)		
	4	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Clerical:		
6	6	($4,000–$6,000)		
1	1	(Under $4,000)		
15	15			
(15)	(15)	Salaries (1)	108,200	101,850
		Professional and Special Services (4)	4,500	2,900
		Travelling Expenses (5)	11,600	8,550
		Postage (7)	1,500	1,500
		Telephones and Telegrams (8)	1,700	1,500
		Publication of Annual Report and Other Material (9)	1,000	950
		Office Stationery, Supplies and Equipment (11)	2,800	2,100
		Rental of Building (15)	.....	11,000
		Expenses of Board Members (22)	1,200	1,200
		Sundries (22)	1,200	950
			133,700	**132,500**
		Expenditure 1960–61 $ 64,181 1961–62 79,249 1962–63 (estimated) 134,200		
		Vote 5—Grants for Researches and Investigations with respect to Atomic Energy (20)	**900,000**	**770,000**
		Expenditure 1960–61 $ 650,000 1961–62 700,000 1962–63 (estimated) 770,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Vote 10—Current Operation and Maintenance, including expendable research equipment..(22)	**31,468,600**	**28,646,700**
		Expenditure / Revenue		
		1960-61..... $ 24,422,152 / $1,324,027		
		1961-62..... 27,172,910 / 1,438,245		
		1962-63 (estimated)..... 30,206,700 / 1,560,000		
		Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited		
		Construction of Buildings and Works.....(13)	11,708,000	7,117,500
		Acquisition of Equipment.....(16)	1,758,300	1,313,000
			13,466,300	**8,430,500**
		Expenditure		
		1960-61..... $ 16,120,009		
		1961-62..... 9,222,601		
		1962-63 (estimated)..... 8,430,500		

AUDITOR GENERAL'S OFFICE

62338-9—4

AUDITOR GENERAL'S OFFICE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amended) (Details, page 43).....	20,000	20,000		
1	Salaries and Expenses of Office (Details, page 43).....	1,271,200	1,237,100	34,100	
		1,291,200	1,257,100	34,100	
	SUMMARY				
	To be voted.....	**1,271,200**	1,237,100	34,100	
	Authorized by Statute.....	**20,000**	20,000		
		1,291,200	**1,257,100**	**34,100**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	53,900	43,500
		Accounting and cheque issue services (Comptroller of the Treasury)	3,100	3,000
		Contributions to Superannuation Account (Department of Finance)	67,500	64,900
		Employee surgical-medical insurance premiums (Department of Finance)	6,300	6,300
		Carrying of franked mail (Post Office Department)	1,500	1,800
			132,300	119,500
1	1	**Statutory—Salary of the Auditor General**		
(1)	(1)	**(Chap. 116, R.S., as amended) (1)**	**20,000**	**20,000**
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
5	5	($12,000–$15,000)		
24	24	($8,000–$10,000)		
116	116	($6,000–$8,000)		
17	17	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	(Under $4,000)		
		Clerical:		
10	10	($4,000–$6,000)		
5	5	(Under $4,000)		
179	179			
(179)	(179)	Salaries (1)	1,133,500	1,125,000
		Professional and Special Services (4)	10,000	
		Travelling and Removal Expenses (5)	105,000	99,000
		Express and Cartage (6)	100	100
		Postage (7)	200	200
		Telephones and Telegrams (8)	8,800	1,400
		Publication of Auditor General's Report (9)	4,500	3,000
		Office Stationery, Supplies and Equipment (11)	8,500	7,800
		Sundries (22)	600	600
			1,271,200	**1,237,100**

	Expenditure	Revenue
1960–61	$ 908,573	$ 6,352
1961–62	1,049,939	6,807
1962–63 (estimated)	1,138,600	7,130

BOARD OF BROADCAST GOVERNORS

BOARD OF BROADCAST GOVERNORS

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
1	Salaries and other Expenses (Details, page 47).	**349,800**	**340,600**	**9,200**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	24,700	21,200
		Accounting and cheque issue services (Comptroller of the Treasury)	2,000	1,900
		Contributions to Superannuation Account (Department of Finance)	16,000	13,000
		Employee surgical—medical insurance premiums (Department of Finance)	1,300	1,100
		Carrying of franked mail (Post Office Department)	9,600	11,300
			53,600	48,500
		Vote 1—Salaries and Other Expenses		
1	1	Chairman ($20,000)		
1	1	Vice-Chairman ($18,000)		
1	1	Member ($17,000)		
		Salaried Positions:		
		Administrative and Professional:		
4	5	($12,000–$15,000)		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
		Clerical:		
18	20	($4,000–$6,000)		
10	7	(Under $4,000)		
40	40			
(40)	(40)	Salaries (1)	250,200	251,440
		Allowances (2)	35,200	34,200
		Professional and Special Services (4)	12,400	9,000
		Travelling Expenses (5)	31,400	30,525
		Freight, Express and Cartage (6)	100	150
		Postage (7)	200	250
		Telephones and Telegrams (8)	5,000	3,750
		Office Stationery, Supplies and Equipment (11)	9,700	8,550
		Sundries (22)	5,600	2,735
			349,800	**340,600**
		Expenditure 1960–61 $ 280,946 1961–62 311,515 1962–63 (estimated) 348,681		

CANADIAN BROADCASTING CORPORATION

CANADIAN BROADCASTING CORPORATION

No of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	CANADIAN BROADCASTING CORPORATION				
1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (Details, page 51)	78,439,000	73,994,000	4,445,000	
5	Grant for the capital requirements of the national broadcasting service (Details, page 51)	7,340,000	6,600,000	740,000	
		85,779,000	80,594,000	5,185,000	
	INTERNATIONAL BROADCASTING SERVICE				
10	International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of $429,500 and to re-expend these moneys for the purposes of the International Broadcasting Service (Details, page 51)	1,865,900	1,777,500	88,400	
		87,644,900	**82,371,500**	**5,273,400**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		CANADIAN BROADCASTING CORPORATION		
		Vote 1—Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service..(20)	**78,439,000**	**73,994,000**
		Vote 5—Grant for the capital requirements of the national broadcasting service.....(20)	**7,340,000**	**6,600,000**
		INTERNATIONAL BROADCASTING SERVICE		
		Vote 10—International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of $429,500 and to re-expend these moneys for the purposes of the International Broadcasting Service		
		Salaries and Wages.....	1,012,200	955,200
		Performers' Fees and Other Production Costs.....	115,000	112,000
		News Service.....	37,000	35,000
		Professional and Special Services.....	200	200
		Travelling and Removal Expenses.....	29,000	24,700
		Freight, Express and Cartage.....	25,000	25,000
		Postage.....	15,000	15,000
		Telegrams, Telephones and Other Communication Services.....	15,500	15,000
		Printing of Publications.....	14,500	14,300
		Advertising and Publicity.....	9,500	9,500
		Office Stationery, Supplies and Equipment.....	39,300	37,000
		Fuel.....	1,500	1,200
		Records, Transcriptions and Films.....	101,600	79,000
		Maintenance—Buildings.....	9,000	9,000
		Maintenance—General.....	120,000	113,400
		Rental of Accommodation.....	2,000	2,000
		Repairs and Upkeep of Equipment.....	13,500	11,700
		Transmission Lines.....	81,000	97,000
		Light, Heat and Power.....	57,000	51,000
		Grants in lieu of Taxes.....	54,500	51,000
		Superannuation and Unemployment Insurance.....	68,100	52,200
		Sundries.....	2,500	2,500
		Assessments from Service Departments.....	347,200	363,000
		Buildings and Works.....	4,000	4,000
		Technical Equipment.....	12,000	12,000
		Supervision Charges.....	109,300	103,900
			2,295,400	2,195,800
		Less—Estimated Revenue.....	429,500	418,300
		(10)	**1,865,900**	**1,777,500**

	Expenditure	Revenue
1960–61.....	$ 2,207,603	$ 371,602
1961–62.....	2,109,997	415,723
1962–63 (estimated).....	1,777,500	418,300

OFFICE OF THE CHIEF ELECTORAL OFFICER

OFFICE OF THE CHIEF ELECTORAL OFFICER

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Salary of the Chief Electoral Officer (Chap. 39, Statutes of 1960) (Details, page 55)	17,000	17,000		
(S)	Expenses of Elections (Chap. 39, Statutes of 1960) (Details, page 55)	25,000	25,000		
1	Salaries and Expenses of Office (Details, page 55)	86,800	82,900	3,900	
		128,800	124,900	3,900	
	SUMMARY				
	To be voted	**86,800**	82,900	3,900	
	Authorized by Statute	**42,000**	42,000		
		128,800	**124,900**	**3,900**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	57,500	37,000
		Accounting and cheque issue services (Comptroller of the Treasury)	6,200	6,000
		Contributions to Superannuation Account (Department of Finance)	6,900	6,100
		Employee surgical-medical insurance premiums (Department of Finance)	600	400
		Employee compensation payments (Department of Labour)	1,800	2,500
		Carrying of franked mail (Post Office Department)	14,600	12,000
			87,600	64,000
1 (1)	1 (1)	**Statutory—Salary of the Chief Electoral Officer (Chap. 39, Statutes of 1960)** (1)	**17,000**	**17,000**
		Statutory—Expenses of Elections (Chap. 39, Statutes of 1960) (22)	**25,000**	**25,000**
		Expenditure 1960–61 $ 468,429 1961–62 250,233 1962–63 (estimated) 11,000,000		
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	(Under $4,000)		
		Clerical:		
5	5	($4,000–$6,000)		
5	5	(Under $4,000)		
16 (16)	16 (16)	Salaries (1)	70,700	68,965
		Commissionaire Services (4)	10,250	9,500
		Travelling Expenses (5)	1,500	1,500
		Freight, Express and Cartage (6)	100	100
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,700	300
		Office Stationery, Supplies and Equipment (11)	1,350	1,335
		Sundries (22)	1,000	1,000
			86,800	**82,900**
		Expenditure 1960–61 $ 95,872 1961–62 82,240 1962–63 (estimated) 276,047		

CITIZENSHIP AND IMMIGRATION

CITIZENSHIP AND IMMIGRATION

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Citizenship and Immigration—Salary and Motor Car Allowance (Details, page 61)	17,000	17,000		
1	Departmental Administration (Details, page 61)	976,200	1,029,400	.....	53,200
	CITIZENSHIP				
5	Citizenship Registration Branch (Details, page 62)	753,900	770,500	.....	16,600
10	Citizenship Branch including grants and contributions for citizenship promotion (Details, page 62)	828,000	799,500	28,500	
15	Grants to Organizations as detailed in the Estimates (Details, page 63)	40,000	40,000		
		1,621,900	1,610,000	11,900	
	IMMIGRATION BRANCH				
20	Administration of the Immigration Act (Details, page 63)	1,339,600	1,346,400	.....	6,800
25	Field and Inspectional Service, Canada, including $10,000 for Grants to Immigrant Welfare Organizations (Details, page 64)	7,059,800	7,133,500	.....	73,700
30	Field and Inspectional Service, Abroad (Details, page 65)	2,206,000	2,066,500	139,500	
35	Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants (Details, page 66)	1,650,000	1,750,000	.....	100,000
		12,255,400	12,296,400	.....	41,000
	INDIAN AFFAIRS BRANCH				
40	Administration (Details, page 66)	994,800	956,928	37,872	
	Indian Agencies—				
45	Operation and Maintenance including expenditures on works on other than federal property (Details, page 67)	4,402,000	4,444,700	.....	42,700
50	Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property (Details, page 68)	1,161,000	1,161,000		

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	INDIAN AFFAIRS BRANCH (Continued)				
	Welfare—				
60	Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements entered into on terms approved by the Governor in Council with such Governments in respect of social assistance to non-Indians residing on Indian reserves (Details, page 68).....	11,772,900	10,943,000	829,900	
65	Construction or Acquisition of Buildings, Works, Land and Equipment including assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment (Details, page 69)....	1,984,000	1,984,100	.....	100
	Economic Development—				
70	Operation and Maintenance including the grants and contributions detailed in the Estimates, and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 69).....	1,395,000	2,234,072	.....	839,072
75	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 70).....	504,000	420,000	84,000	
	Education—				
80	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local School Boards under agreements entered into on terms approved by the Governor in Council with such Governments and Boards in respect of the education of non-Indian children in Indian schools (Details, page 71).....	24,202,200	22,597,000	1,605,200	
85	Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local School Boards under agreements entered into on terms approved by the Governor in Council with such Governments and Boards in respect of the education of non-Indian children in Indian schools (Details, page 72).....	5,670,000	5,770,000	.....	100,000
90	Grant to provide Additional Services to the Indians of British Columbia (Details, page 72).....	100,000	100,000		
(S)	Indian Annuities (Chap. 149 R.S.) (Details, page 73).....	472,000	460,000	12,000	
		52,657,900	51,070,800	1,587,100	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	PENSIONS AND OTHER BENEFITS				
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936) (Details, page 73)	420	420		
	SUMMARY				
	To be voted	**67,039,400**	65,546,600	1,492,800	
	Authorized by Statute	**489,420**	477,420	12,000	
		67,528,820	**66,024,020**	**1,504,800**	

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,935,500	2,028,400
		Accommodation (in this Department's own buildings)	1,724,300	772,700
		Accounting and cheque issue services (Comptroller of the Treasury)	695,500	760,300
		Contributions to Superannuation Account (Department of Finance)	1,307,000	899,600
		Employee surgical-medical insurance premiums (Department of Finance)	121,500	110,800
		Employee compensation payments (Department of Labour)	23,500	27,500
		Carrying of franked mail (Post Office Department)	58,500	90,100
			5,865,800	4,689,400
		Statutory—Minister of Citizenship and Immigration—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($16,400-$17,400)		
1	1	Senior Officer 1 ($14,800-$15,800)		
4	4	($12,000-$15,000)		
4	4	($10,000-$12,000)		
11	11	($8,000-$10,000)		
36	34	($6,000-$8,000)		
8	8	($4,000-$6,000)		
2	2	(Seasonal)		
		Technical, Operational and Service:		
	1	($6,000-$8,000)		
3	4	($4,000-$6,000)		
5	5	(Under $4,000)		
		Clerical:		
77	77	($4,000-$6,000)		
47	47	(Under $4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
202 (200)	202 (200)	Salaries and Wages (1)	856,430	923,500
		Professional and Special Services (4)	21,390	21,390
		Travelling Expenses (5)	30,970	30,970
		Telephones and Telegrams (8)	15,200	6,000
		Office Stationery and Supplies (11)	47,000	45,030
		Materials and Supplies (12)	850	855
		Acquisition of Equipment (16)	2,700	
		Repairs and Upkeep of Equipment (17)	250	245
		Sundries (22)	1,410	1,410
			976,200	**1,029,400**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		Expenditure		
		1960–61 ..... $ 860,319		
		1961–62 969,424		
		1962–63 (estimated) 992,530		
		CITIZENSHIP		
		Vote 5—Citizenship Registration Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
10	9	($10,000–$12,000)		
2	3	($8,000–$10,000)		
11	11	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	(Under $4,000)		
		Clerical:		
74	73	($4,000–$6,000)		
60	61	(Under $4,000)		
160	160			
(160)	(160)	Salaries ..... (1)	650,300	649,800
		Professional and Special Services ..... (4)	2,000	1,000
		Travelling Expenses ..... (5)	19,500	25,650
		Freight, Express and Cartage ..... (6)	1,200	1,200
		Postage ..... (7)	5,500	5,000
		Telephones and Telegrams ..... (8)	12,100	10,050
		Publication of Departmental Reports and Other Material ..... (9)	.....	200
		Office Stationery, Supplies and Equipment ..... (11)	61,300	76,100
		Travelling Expenses—Other than Staff ..... (22)	1,000	1,000
		Sundries ..... (22)	1,000	500
			753,900	**770,500**
		Expenditure / Revenue		
		1960–61 ..... $ 760,638 / $ 331,723		
		1961–62 ..... 741,330 / 451,685		
		1962–63 (estimated) ..... 794,005 / 450,000		
		Vote 10—Citizenship Branch including grants and contributions for citizenship promotion		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
2	2	($12,000–$15,000)		
5	4	($10,000–$12,000)		
7	15	($8,000–$10,000)		
16	9	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($4,000–$6,000)		
		Clerical:		
17	17	($4,000–$6,000)		
6	6	(Under $4,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		CITIZENSHIP (Continued)		
		Vote 10 (Continued)		
57	57	Salaries.....(1)	330,675	323,500
(57)	(57)	Professional and Special Services.....(4)	15,050	15,100
		Travelling Expenses.....(5)	33,250	33,250
		Freight, Express and Cartage.....(6)	3,500	3,500
		Postage.....(7)	1,800	1,800
		Telephones and Telegrams.....(8)	8,500	5,500
		Educational and Informational Publications.....(9)	45,500	47,055
		Advertising, Films and Displays.....(10)	45,125	45,125
		Office Stationery, Supplies and Equipment.....(11)	7,700	6,270
		Language Texts for Citizenship Classes.....(12)	65,000	66,500
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(20)	230,000	210,000
		Additional facilities for Citizenship Promotion.....(20)	37,000	37,000
		Travelling Expenses—Other than Staff.....(22)	4,500	4,500
		Sundries.....(22)	400	400
			828,060	**799,500**
		Expenditure		
		1960–61..... $ 767,545		
		1961–62..... 797,139		
		1962–63 (estimated)..... 801,639		
		Vote 15—Grants to Organizations as detailed in the Estimates		
		The Boy Scouts of Canada.....	15,000	15,000
		Canadian Council of the Girl Guides Association.....	15,000	15,000
		Boys' Clubs of Canada.....	10,000	10,000
		(20)	**40,000**	**40,000**
		IMMIGRATION BRANCH		
		Vote 20—Administration of the Immigration Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
1		Senior Officer 1 ($14,800–$15,800)		
4	4	($12,000–$15,000)		
5	4	($10,000–$12,000)		
10	9	($8,000–$10,000)		
76	75	($6,000–$8,000)		
		Clerical:		
80	88	($4,000–$6,000)		
72	72	(Under $4,000)		
1	1	(Part Time)		
250	254	Salaries.....(1)	1,055,900	1,056,000
(250)	(254)	Legal and Special Services.....(4)	55,000	55,000
		Travelling Expenses.....(5)	16,000	18,000
		Freight, Express and Cartage.....(6)	300	300

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		IMMIGRATION BRANCH (Continued)		
		Vote 20 (Continued)		
		Postage.....(7)	21,000	17,000
		Telephones and Telegrams.....(8)	19,600	12,000
		Publication of Departmental Reports and Other Material.....(9)	78,000	86,600
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	48,000	53,200
		Office Stationery, Supplies and Equipment.....(11)	41,800	41,800
		Travelling and Other Expenses—Other than Staff...(22)	2,500	5,000
		Sundries.....(22)	1,500	1,500
			1,339,600	**1,346,400**
		Expenditure 1960–61..... $ 1,319,271 1961–62..... 1,324,029 1962–63 (estimated)..... 1,314,100		
		Vote 25—Field and Inspectional Service, Canada, including $10,000 for grants to Immigrant Welfare Organizations		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
5	5	($10,000–$12,000)		
9	8	($8,000–$10,000)		
121	118	($6,000–$8,000)		
		Technical, Operational and Service:		
926	927	($4,000–$6,000)		
60	60	(Under $4,000)		
63	63	(Seasonal)		
		Clerical:		
81	84	($4,000–$6,000)		
200	200	(Under $4,000)		
		Prevailing Rate Positions:		
33	33	(Full Time)		
1	1	(Part Time)		
1	1	(Seasonal)		
1,502	1,502			
(1,470)	(1,470)	Continuing Establishment.....	6,064,100	6,103,600
(16)	(16)	Casuals and Others.....	23,400	23,400
(1,486)	(1,486)	Salaries and Wages.....(1)	6,087,500	6,127,000
		Overtime.....(1)	150,000	162,000
		Living and Subsistence Allowances.....(2)	11,000	13,000
		Travelling Expenses—Deportation Officers.....(5)	19,000	19,000
		Other Travelling and Removal Expenses.....(5)	350,000	351,500
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	36,000	36,000
		Telephones and Telegrams.....(8)	75,800	75,000
		Office Stationery, Supplies and Equipment.....(11)	80,000	80,700
		Provisions for Detention Buildings.....(12)	5,000	5,000
		Uniforms and Kits—Officers.....(12)	93,000	93,000
		Other Materials and Supplies.....(12)	6,000	9,900
		Construction of Buildings and Works.....(13)	20,500	15,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	17,100

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		IMMIGRATION BRANCH (Continued)		
		Vote 25 (Continued)		
		Rental of Buildings and Works.....(15)	3,600	3,600
		Dormitory, Catering and Other Equipment.....(16)	9,000	13,000
		Repairs and Upkeep of Equipment.....(17)	1,400	1,600
		Electricity and Gas.....(19)	2,000	4,000
		Grants to Immigrant Welfare Organizations.....(20)	10,000	13,000
		Travelling Expenses—Deports.....(22)	70,000	70,000
		Maintenance and Incidental Expenses—Deports.....(22)	9,000	9,000
		Sundries.....(22)	7,000	8,100
			7,059,800	**7,133,500**
		Expenditure		
		1960–61..... $6,994,795		
		1961–62..... 7,241,603		
		1962–63(estimated)..... 7,113,700		
		Vote 30—Field and Inspectional Service, Abroad		
		Salaried Positions:		
		Administrative and Professional:		
4	3	($12,000–$15,000)		
2	2	($10,000–$12,000)		
6	6	($8,000–$10,000)		
94	75	($6,000–$8,000)		
	9	($4,000–$6,000)		
		Technical, Operational and Service:		
32	43	($4,000–$6,000)		
		Clerical:		
18	18	($4,000–$6,000)		
		Local Assistance Abroad:		
239	239	(Full Time)		
395	395			
(395)	(395)	Continuing Establishment.....	1,119,800	1,021,300
(12)	(12)	Casuals and Others.....	18,000	18,000
(407)	(407)	Salaries and Wages.....(1)	1,137,800	1,039,300
		Terminable, Special and Other Allowances for Administrative Staffs Abroad.....(2)	425,000	425,000
		Professional and Special Services.....(4)	13,000	10,750
		Travelling and Removal Expenses.....(5)	235,500	235,500
		Freight, Express and Cartage.....(6)	18,000	18,000
		Postage.....(7)	55,000	55,000
		Telephones and Telegrams.....(8)	30,000	30,000
		Office Stationery, Supplies and Equipment.....(11)	46,500	46,500
		Office Furniture and Furnishings.....(11)	10,400	10,400
		Materials and Supplies.....(12)	10,200	10,200
		Repairs and Upkeep of Office Quarters.....(14)	16,200	16,200
		Rental of Office Quarters.....(15)	139,000	118,250
		Acquisition of Equipment.....(16)	5,500	5,500
		Repairs and Upkeep of Equipment.....(17)	1,800	1,800
		Water, Electricity and Gas.....(19)	20,100	20,100
		Payments to Foreign Governments—Locally Engaged Staff Benefits.....(21)	38,000	20,000
		Sundries.....(22)	4,000	4,000
			2,206,000	**2,066,500**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		IMMIGRATION BRANCH (Continued)		
		Vote 30 (Continued)		
		Expenditure		
		1960–61 ..... $ 2,156,372		
		1961–62 2,261,638		
		1962–63 (estimated) 2,387,500		
		Vote 35—Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants ..... (22)	**1,650,000**	**1,750,000**
		Expenditure		
		1960–61 ..... $ 1,769,371		
		1961–62 1,180,790		
		1962–63 (estimated) 1,750,000		
		INDIAN AFFAIRS BRANCH		
		Vote 40—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
2		Senior Officer 1 ($14,800–$15,800)		
2	3	($12,000–$15,000)		
5	4	($10,000–$12,000)		
13	11	($8,000–$10,000)		
12	15	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
19	19	($6,000–$8,000)		
11	11	($4,000–$6,000)		
1	1	(Seasonal)		
		Clerical:		
37	37	($4,000–$6,000)		
53	53	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Seasonal)		
160	159			
(159)	(158)	Salaries and Wages ..... (1)	815,000	779,930
		Professional and Special Services ..... (4)	25,000	25,000
		Travelling Expenses ..... (5)	13,000	13,298
		Postage ..... (7)	2,500	3,000
		Telephones and Telegrams ..... (8)	13,800	9,500
		Publication of Departmental Reports and Other Material ..... (9)	24,800	19,800
		Exhibits, Advertising, Films, Broadcasting and Displays ..... (10)	10,200	16,765
		Office Stationery, Supplies and Equipment ..... (11)	35,200	34,200
		Materials and Supplies ..... (12)	8,500	8,550
		Acquisition of Equipment ..... (16)	2,500	2,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 40 (Continued)		
		Repairs and Upkeep of Equipment.....(17)	300	285
		Treaty Obligations.....(22)	43,500	43,500
		Sundries.....(22)	500	600
			994,800	**956,928**
		Expenditure		
		1960–61..... $ 850,906		
		1961–62..... 888,063		
		1962–63 (estimated)..... 956,928		
		Vote 45—Indian Agencies—Operation and Maintenance including expenditures on works on other than federal property		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
7	7	($10,000–$12,000)		
28	24	($8,000–$10,000)		
86	86	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
151	154	($4,000–$6,000)		
8	9	(Under $4,000)		
2	2	(Part Time)		
		Clerical:		
178	178	($4,000–$6,000)		
143	144	(Under $4,000)		
		Prevailing Rate Positions:		
11	11	(Full Time)		
3	3	(Part Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
2	2	(Seasonal)		
626	627			
(625)	(626)	Continuing Establishment.....	2,622,100	2,734,300
(16)	(16)	Casuals and Others.....	18,000	18,000
(641)	(642)	Salaries and Wages.....(1)	2,640,100	2,752,300
		Allowances.....(2)	102,000	109,000
		Travelling and Removal Expenses.....(5)	405,000	380,000
		Freight, Express and Cartage.....(6)	14,000	16,000
		Postage.....(7)	38,000	40,000
		Telephones and Telegrams.....(8)	101,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	61,700	61,700
		Materials and Supplies.....(12)	190,000	161,500
		Repairs and Upkeep of Buildings and Works.....(14)	628,200	628,200
		Rental of Buildings.....(15)	4,000	5,000
		Repairs and Upkeep of Equipment.....(17)	130,000	108,000
		Municipal or Public Utility Services including School Fees.....(19)	85,000	80,000
		Sundries.....(22)	3,000	3,000
			4,402,000	**4,444,700**
		Expenditure		
		1960–61..... $ 4,074,364		
		1961–62..... 4,520,615		
		1962–63 (estimated)..... 4,349,054		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 50—Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,023,495	1,023,495
		Construction or Acquisition of Equipment.....(16)	137,505	137,505
			1,161,000	**1,161,000**
		Expenditure 1960–61..... $ 1,474,059 1961–62..... 1,878,754 1962–63 (estimated)..... 1,161,000		
		Vote 60—Welfare-Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements entered into on terms approved by the Governor in Council with such Governments in respect of social assistance to non-Indians residing on Indian reserves		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
1	1	($10,000–$12,000)		
3	1	($8,000–$10,000)		
17	19	($6,000–$8,000)		
		Clerical:		
5	5	($4,000–$6,000)		
2	2	(Under $4,000)		
29	29			
(29)	(29)	Salaries.....(1)	120,400	168,200
		Professional and Special Services.....(4)	30,000	34,500
		Payments for Care of Indigent Indians including Maintenance of Juvenile Delinquents.....(4)	1,500,000	1,342,000
		Travelling and Removal Expenses.....(5)	25,000	28,500
		Freight, Express and Cartage.....(6)	4,000	4,000
		Telephones and Telegrams.....(8)	900	
		Food, Fuel, Clothing and Other Supplies for Indians(12)	6,175,600	5,917,300
		Other Materials and Supplies.....(12)	1,400	1,400
		Repairs and Upkeep of Buildings and Works for Indians.....(14)	225,000	225,000
		Rental of Buildings and Lands.....(15)	4,500	4,500
		Repairs and Upkeep of Equipment.....(17)	3,600	3,600
		Cash Payments to Indians, provided that Treasury Board may increase or decrease the amount within the Vote for this purpose.....(20)	3,500,000	3,000,000
		Grant to the Province of Manitoba towards community development.....(20)	50,000	50,000
		Grant to the Trustees of the Skookum Jim Memorial Hall in Whitehorse.....(20)	1,200	1,200

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 60 (Continued)		
		Travel of Destitute Indians.....(22)	12,000	12,000
		Indian Conferences, Leadership Training Courses and Seminars.....(22)	15,000	17,000
		Rehabilitation of Physically and Socially Handicapped Indians.....(22)	65,000	75,500
		Burial of Destitute Indians.....(22)	55,000	55,000
		Sundries.....(22)	3,300	3,300
			11,791,900	10,943,000
		Less—Amounts recoverable from the Provinces and Territories for social assistance to non-Indians..(34)	19,000	
			11,772,900	**10,943,000**
		Expenditure 1960–61..... $ 8,166,199 1961–62..... 9,843,024 1962–63 (estimated)..... 10,943,000		
		Vote 65—Welfare—Construction or Acquisition of Buildings, Works, Land and Equipment including assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,974,000	1,974,100
		Construction or Acquisition of Equipment.....(16)	10,000	10,000
			1,984,000	**1,984,100**
		Expenditure 1960–61..... $ 2,203,383 1961–62..... 2,259,453 1962–63 (estimated)..... 1,984,100		
		Vote 70—Economic Development—Operation and Maintenance including the grants and contributions detailed in the Estimates, and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
7	6	($10,000–$12,000)		
22	20	($8,000–$10,000)		
22	25	($6,000–$8,000)		
8	10	(Seasonal)		
		Technical, Operational and Service:		
3	2	($6,000–$8,000)		
1	1	(Under $4,000)		
2		(Seasonal)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services		Amount 1963–64	Amount 1962–63
				$	$
		INDIAN AFFAIRS BRANCH (Continued)			
		Vote 70 (Continued)			
		Salaried Positions: (Continued)			
		Clerical:			
15	16	($4,000–$6,000)			
5	5	(Under $4,000)			
1	1	(Part Time)			
5	5	(Seasonal)			
92	92				
(83)	(83)	Continuing Establishment		417,873	443,970
(32)	(32)	Casuals and Others		22,500	22,500
(115)	(115)	Salaries and Wages	(1)	440,373	466,470
		Allowances	(2)	6,000	6,500
		Professional and Special Services including Trapline Registration Fees	(4)	40,250	57,250
		Travelling and Removal Expenses	(5)	79,002	79,002
		Freight, Express and Cartage	(6)	12,000	12,000
		Telephones and Telegrams	(8)	2,000	
		Advertising, Films and Displays	(10)	2,000	16,150
		Office Stationery, Supplies and Equipment	(11)	1,400	1,400
		Materials and Supplies for Indians	(12)	367,650	374,600
		Other Materials and Supplies	(12)	8,825	1,875
		Repairs and Upkeep of Buildings and Works	(14)	9,000	9,000
		Rental of Buildings and Land	(15)	500	500
		Repairs and Upkeep of Equipment	(17)	27,000	27,000
		Municipal or Public Utility Services including School Fees	(19)	2,500	
		Contributions to the Provinces under Agreements	(20)	170,000	170,000
		Grants to Fairs and other Organizations to promote Indian Agriculture, Handicraft and Economic Enterprises generally	(20)	6,500	6,500
		Restocking of Depleted Areas on Fur Preserves and Traplines	(22)	1,000	1,000
		Indian Employment and Placement Program	(22)	100,000	100,000
		Handicraft Development Program	(22)	50,000	50,000
		Community Employment Projects	(22)	.....	800,000
		Timber Permits	(22)	9,000	9,000
		Fire Fighting	(22)	50,000	25,000
		Sundries	(22)	10,000	20,825
				1,395,000	**2,234,072**
			Expenditure		
		1960–61	$ 1,161,619		
		1961–62	1,319,234		
		1962–63 (estimated)	2,233,547		
		Vote 75—Economic Development—Construction or Acquisition of Buildings, Works, Land and Equipment			
		Construction or Acquisition of Buildings, Works and Land	(13)	192,825	155,680
		Construction or Acquisition of Equipment	(16)	311,175	264,320
				504,000	**420,000**
			Expenditure		
		1960–61	$ 234,174		
		1961–62	447,334		
		1962–63 (estimated)	420,000		

Positions (man-years). 1963–64	Positions (man-years). 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 80—Education—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local School Boards under agreements entered into on terms approved by the Governor in Council with such Governments and Boards in respect of the education of non-Indian children in Indian schools		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
9	9	($12,000–$15,000)		
11	13	($10,000–$12,000)		
367	375	($8,000–$10,000)		
1,044	998	($6,000–$8,000)		
	1	(Under $4,000)		
37	34	(Part Time)		
12	25	(Seasonal)		
		Technical, Operational and Service:		
10	10	($4,000–$6,000)		
108	136	(Under $4,000)		
23	19	(Part Time)		
14	14	(Seasonal)		
		Clerical:		
10	11	($4,000–$6,000)		
6	6	(Under $4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
12	12	(Seasonal)		
1,674	1,674			
(1,616)	(1,620)	Continuing Establishment	6,886,978	6,795,750
(80)	(80)	Casuals and Others	251,850	251,850
(1,696)	(1,700)	Salaries and Wages (1)	7,138,828	7,047,600
		Allowances (2)	424,583	444,117
		Payments for Operation and Maintenance of Residential Schools and Hostels (4)	7,724,060	7,561,230
		Inspection of Schools by Provincial Inspectors (4)	21,000	21,000
		Other Professional and Special Services (4)	17,500	17,500
		Travelling and Removal Expenses (5)	123,500	123,500
		Freight, Express and Cartage (6)	45,000	25,000
		Telephones and Telegrams (8)	3,700	2,500
		Advertising and Films (10)	13,500	15,675
		Textbooks and School Supplies (12)	475,000	475,000
		Industrial Arts and Home Economics Supplies (12)	47,500	47,500
		Other Materials and Supplies (12)	855,000	577,125
		Repairs and Upkeep of Buildings (14)	1,300,000	1,495,397
		Rental of Buildings (15)	51,000	51,000
		Repairs and Upkeep of Equipment (17)	15,750	15,750
		Municipal or Public Utility Services including School Fees (19)	150,000	150,000
		Tuition and Maintenance of Indians in Non-Indian Schools (22)	5,190,000	3,839,620
		Travel of Indian Pupils (22)	650,000	675,000
		Sundries (22)	12,279	12,486
			24,258,200	22,597,000
		Less—Amounts recoverable in respect of the education of non-Indian children in Indian schools (34)	56,000	
			24,202,200	22,597,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 80 (Continued)		
		(Further Details)		
		Administration	459,530	439,705
		Operation and Maintenance of Indian Schools	9,148,619	8,986,170
		Tuition Fees and Other Instructional Costs for Indian Pupils Attending Non-Federal Schools	3,290,000	2,139,620
		Transportation and Maintenance of Indian Pupils	11,213,151	10,924,030
		Adult Education	146,900	107,475
			24,258,200	22,597,000
		Less—Amounts recoverable	56,000	
			24,202,200	**22,597,000**
		Expenditure 1960–61 $ 19,931,425 1961–62 21,716,529 1962–63 (estimated) 23,137,000		
		Vote 85—Education—Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local School Boards under agreements entered into on terms approved by the Governor in Council with such Governments and Boards in respect of the education of non-Indian children in Indian Schools		
		Construction or Acquisition of Buildings, Works and Land (13)	5,001,794	5,300,651
		Construction or Acquisition of Equipment (16)	668,206	469,349
			5,670,000	5,770,000
		(Further Details)		
		Payments in respect of Federal Educational Facilities for Indian Pupils	3,562,706	4,579,947
		Payments under agreements to provide Joint Educational Facilities to Indian Pupils	2,107,294	1,190,053
			5,670,000	**5,770,000**
		Expenditure 1960–61 $ 7,815,436 1961–62 6,944,560 1962–63 (estimated) 5,870,000		
		Vote 90—Grant to Provide Additional Services to the Indians of British Columbia (22)	**100,000**	**100,000**
		Expenditure 1960–61 $ 99,857 1961–62 99,950 1962–63 (estimated) 100,000		

Positions (man-years)		Details of Services	Amount	
1963–64	1962–63		1963–64	1962–63
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Statutory—Indian Annuities (Chap. 149, R.S.)(22)	**472,000**	**460,000**
		Expenditure 1960–61 ..... $ 446,096 1961–62 ..... 460,556 1962–63 (estimated) 460,000		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Mrs. Doris Ryckman (Chap. 50, Statutes of 1936) ..... (21)	**420**	**420**

CIVIL SERVICE COMMISSION

62338-9—64

CIVIL SERVICE COMMISSION

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
1	Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada (Details, page 77).....	**5,011,600**	**4,558,300**	**453,300**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	482,000	383,400
		Accounting and cheque issue services (Comptroller of the Treasury)	36,600	35,300
		Contributions to Superannuation Account (Department of Finance)	248,400	220,500
		Employee surgical-medical insurance premiums (Department of Finance)	19,500	18,200
		Employee compensation payments (Department of Labour)	100	100
		Carrying of franked mail (Post Office Department)	47,200	61,100
			833,800	718,600
		Vote 1—Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada		
1	1	Chairman ($22,000)		
2	2	Commissioner ($18,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($17,400–$19,000)		
4	4	Senior Officer 2 ($16,400–$17,400)		
4	3	Senior Officer 1 ($14,800–$15,800)		
23	24	($12,000–$15,000)		
93	28	($10,000–$12,000)		
155	117	($8,000–$10,000)		
47	112	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Technical, Operational and Service:		
2	5	($4,000–$6,000)		
6	1	(Under $4,000)		
		Clerical:		
274	260	($4,000–$6,000)		
207	214	(Under $4,000)		
822	775			
(822)	(775)	Continuing Establishment	4,088,000	3,684,400
(3)	(3)	Casuals and Others	9,000	9,000
(825)	(778)	Salaries and Wages (1)	4,097,000	3,693,400
		Overtime (1)	28,500	27,000
		Professional and Special Services (4)	69,000	61,400
		Travelling and Removal Expenses (5)	192,000	170,000
		Freight, Express and Cartage (6)	6,000	6,500
		Postage (7)	30,000	40,000
		Telephones and Telegrams (8)	63,100	32,000
		Publication of Departmental Reports and Other Material (9)	23,000	19,000
		Advertising for Recruiting Purposes (10)	250,000	270,000
		Office Stationery, Supplies and Equipment (11)	145,000	145,000
		Rental of Buildings (15)	12,000	15,000
		Memberships in Personnel Organizations (20)	1,200	1,200
		Compensation in accordance with the Suggestion Award Plan of the Public Service of Canada (22)	52,000	35,000
		Sundries (22)	42,800	42,800
			5,011,600	**4,558,300**
		Expenditure		
		1960–61 $ 4,220,006		
		1961–62 4,738,709		
		1962–63 (estimated) 4,905,200		

DEFENCE PRODUCTION

DEFENCE PRODUCTION

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Defence Production—Salary and Motor Car Allowance (Details, page 81).....	17,000	17,000		
1	Departmental Administration (Details, page 81).....	9,913,200	9,857,305	55,895	
5	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling (Details, page 82)...	808,100	825,500	.....	17,400
10	For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board (Details, page 82).....	1,521,500	1,521,500		
15	Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors (Details, page 82).....	164,000	155,000	9,000	
20	To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize commitments against future years in the amount of $450,000 (Details, page 83)..	350,000	570,000	.....	220,000
25	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $40,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 83).....	10,000,000	5,500,000	4,500,000	
		22,756,800	18,429,305	4,327,495	
	SUMMARY				
	To be voted.....	**22,756,800**	18,429,305	4,327,495	
	Authorized by Statute.....	**17,000**	17,000		
		22,773,800	**18,446,305**	**4,327,495**	
	B—CROWN COMPANIES				
30	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 83).....	2,320,000	3,324,000	.....	1,004,000
	Canadian Arsenals Limited—				
35	Administration and Operation (Details, page 83).....	4,000,000	3,500,000	500,000	
40	Construction, Improvements and Equipment (Details, page 83).....	391,900	391,900		
		6,711,900	**7,215,900**	.....	**504,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	628,700	687,700
		Accounting and cheque issue services (Comptroller of the Treasury)	1,322,400	1,403,100
		Contributions to Superannuation Account (Department of Finance)	555,300	527,900
		Employee surgical-medical insurance premiums (Department of Finance)	47,600	46,700
		Employee compensation payments (Department of Labour)	146,200	132,500
		Carrying of franked mail (Post Office Department)	81,900	116,100
			2,782,100	2,914,000
		Statutory—Minister of Defence Production—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
2	2	Senior Officer 3 ($17,400–$19,000)		
5	5	Senior Officer 2 ($16,400–$17,400)		
9	8	Senior Officer 1 ($14,800–$15,800)		
1	1	Director, Legal Branch, Defence Production ($15,300)		
1	1	Comptroller, Defence Production ($15,300)		
99	95	($12,000–$15,000)		
172	162	($10,000–$12,000)		
148	138	($8,000–$10,000)		
106	129	($6,000–$8,000)		
1	2	($4,000–$6,000)		
		Technical, Operational and Service:		
95	80	($6,000–$8,000)		
141	150	($4,000–$6,000)		
8	8	(Under $4,000)		
		Clerical:		
461	453	($4,000–$6,000)		
323	338	(Under $4,000)		
		Local Assistance Abroad:		
61	61	(Full Time)		
1,634	1,634			
(1,634)	(1,634)	Continuing Establishment	8,470,000	8,611,018
(13)	(13)	Casuals and Others	30,000	24,057
(1,647)	(1,647)	Salaries and Wages (1)	8,500,000	8,635,075
		Living Allowances (2)	235,000	191,500
		Professional and Special Services (4)	154,000	117,100
		Reimbursement to the Department of National Defence for Military Personnel on Loan (4)	8,000	10,000
		Travelling and Removal Expenses (5)	350,000	337,200
		Freight, Express and Cartage (6)	15,000	15,000
		Postage (7)	70,000	70,300
		Telephones and Telegrams (8)	272,600	195,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Publication of Departmental Reports and other Material.....(9)	24,100	2,400
		Office Stationery, Supplies and Equipment.....(11)	251,600	245,430
		Rental of Office Accommodation.....(15)	2,900	1,200
		Sundries.....(22)	30,000	37,100
			9,913,200	**9,857,305**
		Expenditure 1960–61..... $ 7,631,502 1961–62..... 9,502,492 1962–63 (estimated)..... 9,962,046		
		Vote 5—Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling.....(22)	**808,100**	**825,500**
		Expenditure 1960–61..... $ 662,752 1961–62..... 876,516 1962–63 (estimated)..... 875,500		
		Vote 10—For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board		
		Construction and Improvements, including Acquisition of Land.....(13)	60,000	
		Equipment.....(16)	274,000	334,000
		Establishment of Production Capacity.....(22)	1,187,500	1,187,500
			1,521,500	**1,521,500**
		Expenditure 1960–61..... $ 1,536,807 1961–62..... 1,656,595 1962–63 (estimated)..... 1,520,500		
		Vote 15—Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....(19)	**164,000**	**155,000**
		Expenditure 1960–61..... $ 117,998 1961–62..... 119,474 1962–63 (estimated)..... 154,600		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 20—To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize commitments against future years in the amount of $450,000 (22)	**350,000**	**570,000**
		Expenditure 1960-61 ..... $ 452,010 1961-62 ..... 408,385 1962-63 (estimated) 350,000		
		Vote 25—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $40,000,000 for the foregoing purposes during the current and subsequent fiscal years ..... (22)	**10,000,000**	**5,500,000**
		Expenditure 1960-61 ..... $ 2,901,667 1961-62 ..... 4,420,423 1962-63 (estimated) 10,000,000		
		B—CROWN COMPANIES		
		Vote 30—Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (22)	**2,320,000**	**3,324,000**
		Expenditure 1960-61 ..... $ 3,030,414 1961-62 ..... 3,459,615 1962-63 (estimated) 3,250,000		
		Vote 35—Canadian Arsenals Limited—Administration and Operation ..... (22)	**4,000,000**	**3,500,000**
		Expenditure 1960-61 ..... $ 2,918,740 1961-62 ..... 3,169,725 1962-63 (estimated) 3,600,000		
		Vote 40—Canadian Arsenals Limited—Construction, Improvements and Equipment		
		Construction and Improvements ..... (13)	350	12,200
		Equipment ..... (16)	391,550	379,700
			391,900	**391,900**
		Expenditure 1960-61 ..... $ 237,000 1961-62 ..... 290,547 1962-63 (estimated) 391,900		

EXTERNAL AFFAIRS

EXTERNAL AFFAIRS

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 90).	17,000	17,000		
1	Departmental Administration (Details, page 90)	7,648,800	7,305,200	343,600	
5	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council (Details, page 91)	13,210,000	12,352,600	857,400	
10	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes (Details, page 92)	2,493,800	1,704,100	789,700	
15	Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council (Details, page 99)	308,400	310,800	.....	2,400
20	Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates (part recoverable from those Organizations), and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses (Details, page 100)	70,200	51,462	18,738	
25	Official Hospitality (Details, page 100)	50,000	45,000	5,000	
30	Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable) (Details, page 100)	20,000	20,000		
35	Canadian Representation at International Conferences (Details, page 101)	357,000	307,000	50,000	
40	Grant to the United Nations Association in Canada (Details, page 101)	12,000	12,000		
45	Grant to the Canadian Atlantic Co-ordinating Committee (Details, page 101)	2,500	2,500		
46	Gift to commemorate the Independence of Jamaica (Details, page 101)	10,000	.....	10,000	
47	Gift to commemorate the Independence of Trinidad and Tobago (Details, page 101)	10,000	.....	10,000	
48	Gift to commemorate the Independence of Uganda (Details, page 101)	5,000	.....	5,000	
—	Appropriations not required for 1963–64 (Details, page 101)	.....	21,900	.....	21,900
		24,197,700	22,132,562	2,065,138	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	External Aid Office				
50	Salaries and Expenses (Details, page 102).....	652,600	749,100	.....	96,500
	Bilateral Aid Programs—				
55	Colombo Plan (Details, page 102).....	41,500,000	41,500,000		
60	Commonwealth Caribbean Assistance Program in respect of the Islands of the former Federation of the British West Indies, British Honduras, and British Guiana (Details, page 102).....	2,100,000	2,452,000	.....	352,000
65	Special Commonwealth Africa Aid Program (Details, page 102).....	3,500,000	3,500,000		
70	Economic Assistance to Commonwealth Countries and Territories not included under other Canadian bilateral aid programs (Details, page 102).....	20,000	120,000	.....	100,000
75	Commonwealth Scholarship Plan (Details, page 103).....	1,000,000	1,000,000		
78	Educational Assistance for Independent French-Speaking African States (Details, page 103).....	300,000	300,000		
		49,072,600	49,621,100	.....	548,500
	Contributions to other International Economic and Special Aid Programs				
	Multilateral Economic Aid Programs—				
80	Contribution to the United Nations Special Fund in an amount of $2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 103).....	2,527,700	2,540,200	.....	12,500
85	Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of $2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 103).....	2,312,600	2,324,000	.....	11,400
90	Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of $57,800 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 103).....	62,200	61,600	600	
	Special Aid Programs—				
95	Contribution to the Program of the United Nations High Commissioner for Refugees (Details, page 103).....	290,000	290,000		
100	Contribution to the United Nations Children's Fund (Details, page 103).....	800,000	800,000		
105	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (Details, page 103).....	500,000	500,000		
107	Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (Details, page 104).....	500,000	500,000		

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)				
	Special Aid Programs (Continued)				
110	Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration (Details, page 104)....	60,000	60,000		
112	Further contribution to the World Food Program in an amount of $2,000,000 U.S., as part of a total contribution of $5,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 104)..	2,151,300	1,081,000	1,070,300	
		9,203,800	8,156,800	1,047,000	
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS				
115	Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 104).....	7,596,300	6,254,400	1,341,900	
120	Contribution to the program of the North Atlantic Treaty Organization's Science Committee in an amount of $220,038 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 105).....	236,700	233,800	2,900	
125	Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1962 taxation year (Details, page 105).....	15,000	15,000		
130	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates (Details, page 105)	387,600	275,100	112,500	
140	Grant to the International Committee of the Red Cross (Details, page 105).....	15,000	15,000		
145	Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 105)	1,500	1,500		
—	Appropriations not required for 1963–64 (Details, page 106).....	.....	13,100	.....	13,100
		8,252,100	6,807,900	1,444,200	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	PENSIONS AND OTHER BENEFITS				
(S)	Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) (Details, page 106)	30,500	33,600	.....	3,100
(S)	Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959) (Details, page 106)	140	200	.....	60
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949) (Details, page 106)	1,667	1,667		
		32,307	35,467	.....	3,160
	SUMMARY				
	To be voted	**90,726,200**	86,718,362	4,007,838	
	Authorized by Statute	**49,307**	52,467	.....	3,160
		90,775,507	**86,770,829**	**4,004,678**	
	B—INTERNATIONAL JOINT COMMISSION				
150	Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at $17,500 per annum (Details, page 107)	111,100	104,200	6,900	
155	Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission (Details, page 107)	42,500	38,500	4,000	
		153,600	**142,700**	**10,900**	

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not Included in these Estimates		
		Accommodation (provided by the Department of Public Works)	344,300	318,800
		Accommodation (in this Department's own buildings)	162,700	164,100
		Accounting and cheque issue services (Comptroller of the Treasury)	294,800	268,300
		Contributions to Superannuation Account (Department of Finance)	568,700	533,000
		Employee surgical-medical insurance premiums (Department of Finance)	49,900	47,100
		Employee compensation payments (Department of Labour)	5,800	7,400
		Carrying of franked mail (Post Office Department)	75,300	83,700
			1,501,500	1,422,400
		Statutory—Secretary of State for External Affairs —Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Under-Secretary of State for External Affairs ($22,000)		
1	1	Deputy Under-Secretary of State for External Affairs ($19,000)		
4	4	Assistant Under-Secretary of State for External Affairs ($17,400)		
1	1	Chairman, Canadian Section of the Canada-United States Permanent Joint Board on Defence ($5,500)		
1	1	Foreign Service Officer 9, External Affairs ($17,400)		
2	2	Foreign Service Officer 8, External Affairs ($16,400)		
12	11	Foreign Service Officer 7, External Affairs ($14,800-$15,800)		
18	16	($12,000-$15,000)		
47	22	($10,000-$12,000)		
58	36	($8,000-$10,000)		
53	103	($6,000-$8,000)		
14	14	($4,000-$6,000)		
		Technical, Operational and Service:		
1		($10,000-$12,000)		
4	1	($8,000-$10,000)		
20	30	($6,000-$8,000)		
34	34	($4,000-$6,000)		
13	13	(Under $4,000)		
		Clerical:		
304	290	($4,000-$6,000)		
251	259	(Under $4,000)		
839	839			
(839)	(839)	Continuing Establishment	3,859,900	3,797,502
(18)	(4)	Casuals and Others	50,600	7,532
(857)	(843)	Salaries and Wages (1)	3,910,500	3,805,034
		Overtime (1)	20,600	20,600

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Professional and Special Services.....(4)	59,622	61,264
		Courier Service.....(5)	271,000	301,000
		Removal and Home Leave Expenses.....(5)	739,000	803,500
		Other Travelling Expenses.....(5)	93,000	78,000
		Freight, Express and Cartage.....(6)	21,000	19,000
		Postage.....(7)	99,000	71,150
		Carriage of Diplomatic Mail.....(8)	45,000	41,500
		Telephones, Telegrams and Other Communication Services.....(8)	1,343,500	1,159,188
		Publication of Departmental Reports and Other Material.....(9)	175,600	187,600
		Displays, Films and Other Informational Publicity.(10)	41,500	47,500
		Office Stationery, Supplies and Equipment.....(11)	397,125	264,850
		Purchase of Publications for Distribution.....(12)	46,500	28,500
		Materials and Supplies.....(12)	30,800	30,800
		Acquisition of Equipment.....(16)	58,600	96,314
		Repairs and Upkeep of Equipment.....(17)	45,500	45,500
		Taxes on Diplomatic Properties in the Ottawa Area.(19)	174,000	171,800
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	2,000	2,000
		Sundries.....(22)	74,953	70,100
			7,648,800	**7,305,200**

	Expenditure	Revenue
1960–61.....	$ 6,604,827	$ 798,082
1961–62.....	7,214,502	840,960
1962–63 (estimated).....	7,418,710	921,357

Vote 5—Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council

		Salaried Positions:
		Administrative and Professional:
11	12	Head of Post, 3 at $18,000, 1 at $16,500, 3 at $15,500 and 4 at $14,500
2	2	Foreign Service Officer 10, External Affairs ($19,000)
8	8	Foreign Service Officer 9, External Affairs ($17,400)
14	14	Foreign Service Officer 8, External Affairs ($16,400)
30	27	Foreign Service Officer 7, External Affairs ($14,800–$15,800)
17	15	($12,000–$15,000)
74	35	($10,000–$12,000)
28	43	($8,000–$10,000)
64	89	($6,000–$8,000)
2	2	($4,000–$6,000)
		Technical, Operational and Service:
3	3	($6,000–$8,000)
39	37	($4,000–$6,000)
99	99	(Under $4,000)
		Clerical:
373	371	($4,000–$6,000)
27	27	(Under $4,000)

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 5 (Continued)		
596	589	Local Assistance Abroad: (Full Time)		
1,387	1,373			
(1,387)	(1,373)	Continuing Establishment	5,735,000	5,547,094
(106)	(86)	Casuals and Maintenance Staff	123,100	120,650
(1,493)	(1,459)	Salaries and Wages (1)	5,858,100	5,667,744
		Overtime (1)	135,100	75,896
		Allowances (2)	4,293,100	3,780,681
		Professional and Special Services (4)	66,000	66,441
		Travelling Expenses (5)	191,835	191,835
		Freight, Express and Cartage (6)	71,000	71,000
		Postage (7)	111,305	82,400
		Telephones, Telegrams and Other Communication Services (8)	443,800	609,585
		Office Stationery, Supplies and Repairs to Office Equipment (11)	234,423	226,495
		Fuel for Heating and Other Materials and Supplies (12)	192,200	171,525
		Repairs and Upkeep of Buildings and Works (14)	273,295	273,295
		Rental of Land, Buildings and Works (15)	876,120	756,325
		Repairs and Upkeep of Equipment (17)	191,300	151,445
		Rental of Equipment (18)	2,500	1,200
		Municipal or Public Utility Services (19)	184,929	153,634
		Benefits in Consideration of Personal Services (21)	50,323	38,429
		Sundries (22)	34,670	34,670
			13,210,000	**12,352,600**
		Expenditure 1960–61 $ 10,535,247 1961–62 11,788,431 1962–63 (estimated) 13,424,251		
		Vote 10—Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes		
		Office Furnishings and Equipment (11)	231,116	213,185
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land (13)	1,692,250	830,537
		Furniture and Furnishings for Residences Abroad (16)	183,934	265,680
		Acquisition of Motor Vehicles and Other Equipment (16)	119,950	135,500
		Basic Household Equipment and Furnishings for Staff Abroad (16)	195,550	195,750
		Acquisition of Communications Equipment (16)	71,000	63,448
			2,493,800	**1,704,100**
		Expenditure 1960–61 $ 1,037,625 1961–62 1,035,190 1962–63 (estimated) 1,571,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad		
		Diplomatic Missions—		
15	15	ARGENTINA—Operational Expenses	141,308	147,541
		Capital Items	6,083	3,650
			147,391	151,191
18	18	AUSTRALIA—Operational Expenses	155,367	157,118
		Capital Items	126,935	200,750
			282,302	357,868
19	19	AUSTRIA—Operational Expenses	185,467	162,252
		Capital Items	6,625	15,350
			192,092	177,602
31	31	BELGIUM—Operational Expenses	288,659	261,222
		Capital Items	10,175	145,660
			298,834	406,882
21	21	BRAZIL—Operational Expenses	173,054	171,614
		Capital Items	149,465	171,355
			322,519	342,969
13	13	CAMEROUN—Operational Expenses	108,016	100,000
		Capital Items	16,710	72,000
			124,726	172,000
20	20	CEYLON—Operational Expenses	132,593	133,866
		Capital Items	15,600	8,640
			148,193	142,506
13	13	CHILE—Operational Expenses	108,368	120,489
		Capital Items	4,085	8,230
			112,453	128,719
11	11	COLOMBIA—Operational Expenses	84,363	91,297
		Capital Items	2,250	2,880
			86,613	94,177
10	10	CONGO, REPUBLIC OF—Operational Expenses	97,739	84,080
		Capital Items	8,865	8,215
			106,604	92,295
12	12	COSTA RICA—Operational Expenses	94,823	89,417
		Capital Items	2,365	6,005
			97,188	95,422
14	14	CUBA—Operational Expenses	132,351	132,165
		Capital Items	19,415	11,155
			151,766	143,320
18	18	CZECHOSLOVAKIA—Operational Expenses	132,720	156,623
		Capital Items	16,135	17,200
			148,855	173,823

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
16	16	DENMARK—Operational Expenses	144,992	143,345
		Capital Items	10,375	7,900
			155,367	151,245
5	5	DOMINICAN REPUBLIC—Operational Expenses	42,240	48,260
		Capital Items	6,550	2,290
			48,790	50,550
6	6	ECUADOR—Operational Expenses	58,401	64,074
		Capital Items	1,915	3,040
			60,316	67,114
15	15	FINLAND—Operational Expenses	139,306	113,088
		Capital Items	9,600	11,670
			148,906	124,758
70	70	FRANCE—Operational Expenses	768,161	677,592
		Capital Items	17,265	42,515
			785,426	720,107
33	33	FRANCE—North Atlantic Council (including O.E.C.D.)		
		Operational Expenses	483,976	393,760
		Capital Items	8,445	10,900
			492,421	404,660
4	4	GERMANY—BERLIN—Operational Expenses	34,377	49,791
		Capital Items	7,700	9,250
			42,077	59,041
33	33	GERMANY—BONN—Operational Expenses	311,238	258,396
		Capital Items	78,850	52,605
			390,088	311,001
14	14	GHANA—Operational Expenses	143,162	138,881
		Capital Items	16,750	10,320
			159,912	149,201
18	18	GREECE—Operational Expenses	154,823	161,703
		Capital Items	13,420	12,910
			168,243	174,613
6	6	HAITI—Operational Expenses	54,453	50,438
		Capital Items	2,650	2,190
			57,103	52,628

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
53	53	INDIA—Operational Expenses	356,296	315,570
		Capital Items	75,280	8,260
			431,576	323,830
15	15	INDONESIA—Operational Expenses	129,917	108,436
		Capital Items	26,765	22,900
			156,682	131,336
18	18	IRAN—Operational Expenses	179,905	173,446
		Capital Items	23,665	22,100
			203,570	195,546
11	11	IRELAND—Operational Expenses	79,513	79,567
		Capital Items	5,865	7,360
			85,378	86,927
20	20	ISRAEL—Operational Expenses	167,159	186,673
		Capital Items	11,600	4,510
			178,759	191,183
29	29	ITALY—Operational Expenses	272,857	259,641
		Capital Items	14,670	14,300
			287,527	273,941
11		JAMAICA—Operational Expenses	95,543	
		Capital Items	35,110	
			130,653	
38	38	JAPAN—Operational Expenses	370,967	310,107
		Capital Items	64,180	87,040
			435,147	397,147
20	20	LEBANON—Operational Expenses	163,820	169,025
		Capital Items	16,245	8,950
			180,065	177,975
17	17	MALAYA—Operational Expenses	144,096	139,718
		Capital Items	9,110	6,790
			153,206	146,508
22	22	MEXICO—Operational Expenses	151,024	152,995
		Capital Items	4,665	16,165
			155,689	169,160
24	24	THE NETHERLANDS—Operational Expenses	220,697	219,657
		Capital Items	10,400	5,660
			231,097	225,317
13	13	NEW ZEALAND—Operational Expenses	105,892	111,612
		Capital Items	7,900	6,050
			113,792	117,662

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
14	14	NIGERIA—Operational Expenses	131,568	130,336
		Capital Items	6,300	14,515
			137,868	144,851
18	18	NORWAY—Operational Expenses	161,488	152,678
		Capital Items	8,750	9,200
			170,238	161,878
29	29	PAKISTAN—Operational Expenses	227,779	218,481
		Capital Items	35,615	24,740
			263,394	243,221
10	10	PERU—Operational Expenses	85,946	79,912
		Capital Items	10,000	7,555
			95,946	87,467
27	27	POLAND—Operational Expenses	210,110	199,073
		Capital Items	104,200	20,810
			314,310	219,883
16	16	PORTUGAL—Operational Expenses	111,621	113,620
		Capital Items	5,000	2,490
			116,621	116,110
12	12	SOUTH AFRICA—Operational Expenses	81,206	109,683
		Capital Items	5,100	11,705
			86,306	121,388
17	17	SPAIN—Operational Expenses	131,447	135,211
		Capital Items	4,290	4,100
			135,737	139,311
16	16	SWEDEN—Operational Expenses	123,557	121,444
		Capital Items	8,250	6,150
			131,807	127,594
12	12	SWITZERLAND—Operational Expenses	105,224	109,435
		Capital Items	3,000	10,365
			108,224	119,800
13	13	TANGANYIKA—Operational Expenses	99,108	88,000
		Capital Items	25,110	62,000
			124,218	150,000
10	7	TRINIDAD—Operational Expenses	73,813	70,768
		Capital Items	5,215	2,240
			79,028	73,008

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
19	19	TURKEY—Operational Expenses	149,366	145,250
		Capital Items	93,790	101,560
			243,156	246,810
33	33	U.S.S.R.—Operational Expenses	432,347	380,528
		Capital Items	47,756	55,315
			480,103	435,843
28	28	UNITED ARAB REPUBLIC—Operational Expenses	279,375	222,230
		Capital Items	15,157	12,550
			294,532	234,780
117	117	UNITED KINGDOM—Operational Expenses	923,408	914,646
		Capital Items	1,118,550	136,990
			2,041,958	1,051,636
25	25	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses	446,432	295,531
		Capital Items	9,680	7,850
			456,112	303,381
32	32	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses	474,018	443,768
		Capital Items	19,180	21,300
			493,198	465,068
68	68	U.S.A.—Operational Expenses	706,806	664,589
		Capital Items	24,384	25,770
			731,190	690,359
5	5	URUGUAY—Operational Expenses	52,958	52,386
		Capital Items	3,025	7,555
			55,983	59,941
13	13	VENEZUELA—Operational Expenses	143,757	160,928
		Capital Items	8,100	7,470
			151,857	168,398
19	19	YUGOSLAVIA—Operational Expenses	154,828	178,249
		Capital Items	11,575	19,050
			166,403	197,299
		Total, Diplomatic Missions	14,349,515	12,738,250
		Consulates—		
10	10	BOSTON, U.S.A.—Operational Expenses	148,888	116,072
		Capital Items	5,100	5,700
			153,988	121,772

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Consulates (Continued)		
12	12	CHICAGO, U.S.A.—Operational Expenses	151,975	136,430
		Capital Items	14,050	13,330
			166,025	149,760
1	1	DETROIT, U.S.A.—Operational Expenses	13,647	11,813
2	2	HAMBURG, GERMANY—Operational Expenses	14,612	14,856
1	1	HONG KONG—Operational Expenses	9,850	11,497
15	15	LOS ANGELES, U.S.A.—Operational Expenses	157,151	156,457
		Capital Items	4,050	6,150
			161,201	162,607
3	3	MANILA—Operational Expenses	19,328	22,599
		Capital Items	1,490	2,300
			20,818	24,899
10	10	NEW ORLEANS, U.S.A.—Operational Expenses	108,459	96,387
		Capital Items	6,150	6,170
			114,609	102,557
28	28	NEW YORK, U.S.A.—Operational Expenses	353,413	370,565
		Capital Items	3,750	7,895
			357,163	378,460
1	1	PHILADELPHIA, U.S.A.—Operational Expenses	21,874	18,807
		PORTLAND, U.S.A.—Operational Expenses	.....	1,500
		REYKJAVIK, ICELAND—Operational Expenses	1,527	1,527
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses	154,790	141,628
		Capital Items	5,200	17,450
			159,990	159,078
1	1	SAO PAULO, BRAZIL—Operational Expenses	18,985	14,331
		Capital Items	.....	250
			18,985	14,581
11	11	SEATTLE, U.S.A.—Operational Expenses	121,696	117,926
		Capital Items	3,300	11,810
			124,996	129,736
		Total, Consulates	1,339,285	1,303,450
		Unalloted Capital Items	15,000	15,000
1,387	1,373		15,703,800	14,056,700

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		RECAPITULATION		
		Operational Expenses	13,210,000	12,352,600
		Capital Items	2,493,800	1,704,100
			15,703,800	14,056,700
		Vote 15—Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Foreign Service Officer 9, External Affairs ($17,400)		
1	1	($12,000–$15,000)		
3	1	($10,000–$12,000)		
2	2	($8,000–$10,000)		
1	3	($6,000–$8,000)		
		Clerical:		
12	12	($4,000–$6,000)		
3	3	(Under $4,000)		
23	23			
(23)	(23)	Salaries (1)	127,500	111,600
		Allowances (2)	59,500	51,200
		Professional and Special Services (4)	500	500
		Courier Service (5)	.....	19,000
		Travelling Expenses (5)	33,000	33,000
		Freight, Express and Cartage (6)	700	500
		Postage (7)	100	100
		Telephones, Telegrams and Other Communication Services (8)	80,000	90,000
		Office Stationery, Supplies and Equipment (11)	3,600	2,400
		Materials and Supplies (12)	500	500
		Acquisition of Equipment (16)	1,000	
		Sundries (22)	2,000	2,000
			308,400	**310,800**
		Expenditure		
		1960–61 $ 174,064		
		1961–62 398,492		
		1962–63 (estimated) 277,335		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 20—Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the international Organizations detailed in the Estimates (part recoverable from those Organizations), and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses		
		Special administrative expenses, including salaries, allowances and removal expenses:		
		North Atlantic Treaty Organization.....(22)	87,340	76,000
		Less—Amount recoverable.....(34)	34,000	29,200
			53,340	46,800
		Organization for Economic Co-operation and Development.....(22)	22,360	14,500
		Less—Amount recoverable.....(34)	12,000	9,838
			10,360	4,662
		Commonwealth Educational Liaison Unit.....(22)	6,500	
			70,200	**51,462**
		Expenditure 1960-61..... $ 25,231 1961-62..... 14,433 1962-63 (estimated)..... 41,400		
		Vote 25—Official Hospitality.....(22)	**50,000**	**45,000**
		Expenditure 1960-61..... $ 37,337 1961-62..... 50,816 1962-63 (estimated)..... 45,000		
		Vote 30—Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)(22)	**20,000**	**20,000**
		Expenditure 1960-61..... $ 12,776 1961-62..... 12,853 1962-63 (estimated)..... 18,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 35—Canadian Representation at International Conferences		
		Professional and Special Services.....(4)	1,500	1,500
		Travelling Expenses.....(5)	305,500	252,000
		Telephones and Telegrams.....(8)	3,000	4,500
		Rentals.....(15)	20,000	20,000
		Entertainment.....(22)	15,000	17,000
		Sundries.....(22)	12,000	12,000
			357,000	**307,000**
		Expenditure 1960–61..... $ 302,004 1961–62..... 426,661 1962–63 (estimated)..... 333,000		
		Vote 40—Grant to the United Nations Association in Canada.....(20)	**12,000**	**12,000**
		Vote 45—Grant to the Canadian Atlantic Coordinating Committee.....(20)	**2,500**	**2,500**
		Vote 46—Gift to commemorate the independence of Jamaica.....(20)	**10,000**	
		Vote 47—Gift to commemorate the independence of Trinidad and Tobago.....(20)	**10,000**	
		Vote 48—Gift to commemorate the independence of Uganda.....(20)	**5,000**	
		Appropriations not required for 1963-64		
		Vote 27a—Gift to the Queen of the Netherlands and Prince Bernhard on the occasion of their silver wedding anniversary.....(20)	.....	700
		Vote 46a—Gift to commemorate the independence of Nigeria.....(20)	.....	10,000
		Vote 47a—Gifts to commemorate the independence of French-speaking African States.....(20)	.....	2,100
		Vote 48a—Gift to commemorate the independence of Tanganyika.....(20)	.....	5,000
		Vote 49a—Gift to commemorate the sesquicentennial anniversary of the independence of the Republic of Mexico.....(20)	.....	4,100
			.....	**21,900**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		EXTERNAL AID OFFICE		
		Vote 50—Salaries and Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director General, External Aid Office (Foreign Service Officer 10 — $19,000)		
1	1	Senior Officer 2 ($16,400–$17,400)		
4	4	Senior Officer 1 ($14,800–$15,800)		
3	3	($12,000–$15,000)		
7	6	($10,000–$12,000)		
6	5	($8,000–$10,000)		
19	19	($6,000–$8,000)		
		Clerical:		
43	43	($4,000–$6,000)		
25	22	(Under $4,000)		
109	104			
(109)	(104)	Continuing Establishment	558,380	576,396
(1)		Casuals and Others	2,000	
(110)	(104)	Salaries and Wages (1)	560,380	576,396
		Professional and Special Services (4)	27,200	103,500
		Travelling and Removal Expenses (5)	27,300	30,854
		Freight, Express and Cartage (6)	450	500
		Telephones and Telegrams (8)	11,300	10,000
		Publication of Reports and Other Material (9)	1,400	1,400
		Photographs and Advertising (10)	1,000	500
		Office Stationery, Supplies and Equipment (11)	13,770	11,900
		Sundries (22)	9,800	14,050
			652,600	**749,100**
		Expenditure 1960–61 $ 391,050 1961–62 503,055 1962–63 (estimated) 571,764		
		(Bilateral Aid Programs)		
		Vote 55—Colombo Plan (20)	**41,500,000**	**41,500,000**
		Vote 60—Commonwealth Caribbean Assistance Program in respect of the Islands of the former Federation of the British West Indies, British Honduras and British Guiana (20)	**2,100,000**	**2,452,000**
		Vote 65—Special Commonwealth Africa Aid Program (20)	**3,500,000**	**3,500,000**
		Vote 70—Economic Assistance to Commonwealth Countries and Territories not included under other Canadian bilateral aid programs (20)	**20,000**	**120,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		EXTERNAL AID OFFICE (Continued)		
		(Bilateral Aid Programs) (Continued)		
		Vote 75—Commonwealth Scholarship Plan ..... (20)	**1,000,000**	**1,000,000**
		Vote 78—Educational Assistance for Independent French-Speaking African States ..... (20)	**300,000**	**300,000**
		CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS		
		(Multilateral Economic Aid Programs)		
		Vote 80—Contribution to the United Nations Special Fund in an amount of $2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is ..... (20)	**2,527,700**	**2,540,200**
		Vote 85—Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of $2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is ..... (20)	**2,312,600**	**2,324,000**
		Vote 90—Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of $57,800 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is ..... (20)	**62,200**	**61,600**
		(Special Aid Programs)		
		Vote 95—Contribution to the Program of the United Nations High Commissioner for Refugees ..... (20)	**290,000**	**290,000**
		Vote 100—Contribution to the United Nations Children's Fund ..... (20)	**800,000**	**800,000**
		Vote 105—Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East ..... (20)	**500,000**	**500,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)		
		(Special Aid Programs) (Continued)		
		Vote 107—Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....(20)	**500,000**	**509,000**
		Vote 110—Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration.....(20)	**60,000**	**60,000**
		Vote 112—Further contribution to the World Food Program in an amount of $2,000,000 U.S., as part of a total contribution of $5,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is.....(20)	**2,151,300**	**1,081,000**
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATION AND PROGRAMS		
		Vote 115—Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is $7,596,300		
		United Nations Organization ($2,544,000 U.S.).....	2,736,390	2,360,805
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization ($719,294 U.S.).	773,690	648,562
		International Atomic Energy Agency ($225,654 U.S.)	242,719	194,911
		International Civil Aviation Organization.....	222,984	189,000
		International Labour Organization ($522,315 U.S.).	561,815	448,589
		Inter-Governmental Maritime Consultative Organization ($8,000 U.S.).....	8,605	12,971
		United Nations Educational, Scientific and Cultural Organization ($569,326 U.S.).....	612,380	597,741
		World Health Organization ($968,231 U.S.).....	1,041,453	810,703
		Permanent Court of Arbitration (3,858.50 Dutch florins)	1,152	1,161
		Administration of the General Agreement on Tariffs and Trade ($70,000 U.S.).....	75,294	63,994
		Commonwealth Economic Committee (£28,442).....	85,770	73,701
		Commonwealth Educational Liaison Unit (£4,882).....	14,722	14,817
		Commonwealth Shipping Committee (£340).....	1,025	1,032
		Inter-Governmental Committee for European Migration ($215,000 U.S.).....	.....	232,402
		North Atlantic Treaty Organization (Cost of Civil Administration) (2,604,341 French francs).....	571,653	425,011

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS (Continued)		
		Vote 115 (Continued)		
		Organization for Economic Co-operation and Development (2,946,000 French francs)	646,648	179,000
		(20)	**7,596,300**	**6,254,400**
		Expenditure 1960–61 $ 4,609,005 1961–62 5,974,489 1962–63 (estimated) 6,244,053		
		Vote 120—Contribution to the program of the North Atlantic Treaty Organization's Science Committee in an amount of $229,038 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (20)	**236,700**	**233,800**
		Expenditure 1960–61 $ 127,890 1961–62 142,334 1962–63 (estimated) 233,800		
		Vote 125—Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1962 taxation year (20)	**15,000**	**15,000**
		Expenditure 1960–61 $ 11,108 1961–62 12,965 1962–63 (estimated) 14,000		
		Vote 130—To provide the International Civil Aviation Organization with office accommodation at less than commercial rates (20)	**387,600**	**275,100**
		Expenditure 1960–61 $ 255,217 1961–62 274,105 1962–63 (estimated) 350,266		
		Vote 140—Grant to the International Committee of the Red Cross (20)	**15,000**	**15,000**
		Vote 145—Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (20)	**1,500**	**1,500**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS (Continued)		
		Appropriations not required for 1963-64		
		Vote 135—Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia.....(20)	.....	10,000
		Vote 147a—Canada's share of the costs incurred by the United Nations of the Geneva conference on the settlement of the Laotian question.....(20)	.....	3,100
			.....	**13,100**
		PENSIONS AND OTHER BENEFITS		
		Statutory—Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.).....(21)	**30,500**	**33,600**
		Statutory—Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959)		
		Payment of 60,000 Brazilian cruzeiros to a former locally-engaged employee.....(21)	**140**	**200**
		Statutory—Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....(21)	**1,667**	**1,667**
		B—INTERNATIONAL JOINT COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	13,200	12,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,300	2,300
		Contributions to Superannuation Account (Department of Finance).....	3,900	3,900
		Employee surgical-medical insurance premiums (Department of Finance).....	400	400
			19,800	18,700

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		B—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 150—Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at $17,500 per annum		
1	1	Chairman, Canadian Section ($17,500)		
2	2	Commissioner, Canadian Section at $10,000		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
2	2	($8,000–$10,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,900)		
		Clerical:		
2	2	($4,000–$6,000)		
3	3	(Under $4,000)		
12	12			
(12)	(12)	Salaries.....(1)	92,765	86,665
		Reporters' fees.....(4)	2,500	2,500
		Travelling Expenses.....(5)	10,135	10,135
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,700	900
		Advertising of Public Hearings.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	1,900	1,900
		Sundries.....(22)	900	900
			111,100	**101,200**
		Expenditure		
		1960–61..... $ 101,622		
		1961–62..... 90,931		
		1962–63 (estimated)..... 101,525		
		Vote 155—Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission		
		Studies and surveys of the Mid-Western Watershed.....	7,500	7,500
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....	10,000	10,000
		Canada's share of the expenses of the St. Croix River Reference.....	2,000	5,000
		Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference.....	5,000	12,000
		Canada's share of the expenses of studies of Boundary Waters Pollution.....	13,000	4,000
		Canada's share of the expenses of the Champlain Waterway Reference.....	5,000	
		(4)	**42,500**	**38,500**
		Expenditure		
		1960–61..... $ 36,372		
		1961–62..... 26,488		
		1962–63 (estimated)..... 34,000		

FINANCE

FINANCE

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 114)	17,000	17,000		
	General Administration				
1	Departmental Administration (Details, page 114)	2,068,800	1,860,100	208,700	
	Comptroller of the Treasury—				
5	Central Office and Branch Offices Administration (Details, page 115)	21,528,300	21,558,600	.....	30,300
(S)	Pension to Percy L. Hoffman—Not required for 1963–64 (Details, page 116)	.....	200	.....	200
		23,597,100	23,418,900	178,200	
	Administration of Various Acts and Costs of Special Functions				
10	Superannuation and Retirement Acts Administration (Details, page 116)	816,900	796,600	20,300	
15	The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office (Details, page 116)	35,900	34,500	1,400	
20	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act (Details, page 117)	117,400	119,100	.....	1,700
	Tariff Board—				
(S)	Salaries of the Members (Chap. 261, R.S., as amended) (Details, page 117)	99,900	99,900		
25	Administration (Details, page 118)	207,800	198,600	9,200	
	Royal Canadian Mint—				
30	Administration, Operation and Maintenance (Details, page 118)	1,876,100	1,512,400	363,700	
35	Construction or Acquisition of Equipment (Details, page 119)	178,600	82,100	96,500	
		3,332,600	2,843,200	489,400	
	Public Debt Charges				
(S)	Interest on Public Debt (Chap. 116, R.S.) (Details, page 119)	854,624,300	761,840,900	92,783,400	
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.) (Details, page 119)	23,602,200	23,748,500	.....	146,300
	Servicing of Public Debt—				
(S)	Redemption and Transfer of Bonds (Chap. 116, R.S.) (Details, page 120)	405,600	367,600	38,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	PUBLIC DEBT CHARGES (Continued)				
	Servicing of Public Debt (Continued)				
(S)	Commission for payment of interest on public debt, services of Fiscal Agents, London, Registrars' Fees, etc. (Chap 116, R.S.) (Details, page 120)	824,300	694,300	130,000	
(S)	Cost of Issuing New Loans (Chap. 116, R.S.) (Details, page 120)	1,552,500	1,530,000	22,500	
		881,008,900	788,181,300	92,827,600	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Subsidies to Provinces (British North America Acts, 1867 to 1952, and other Statutory Authority) (Details, page 121)	23,586,300	23,488,300	98,000	
(S)	Payments to Provinces as provided under the Federal-Provincial Fiscal Arrangements Act (Chap. 58, Statutes of 1961) (Details, page 121)	216,281,000	234,568,000	.....	18,287,000
40	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1961 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made (Details, page 121)	8,450,000	6,500,000	1,950,000	
		248,317,300	264,556,300	.....	16,239,000
	PAYMENTS TO MUNICIPALITIES				
45	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder (Details, page 122)	27,700,000	26,700,000	1,000,000	
	CONTINGENCIES AND MISCELLANEOUS				
50	Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act (Details, page 122)	3,000,000	3,000,000		
—	Appropriations not required for 1963-64 (Details, page 122)	.....	1,632,800	.....	1,632,800
		3,000,000	4,632,800	.....	1,632,800

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS				
(S)	Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53) (Details, page 123)	52,100,000	50,200,000	1,900,000	
(S)	Payments under earlier Superannuation and Retirement Acts (Details, page 123)	85,700	90,600	.....	4,900
65	Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act (Details, page 123)	100,000	90,000	10,000	
70	To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other paylist charges (Details, page 123)	23,000,000	38,000,000	.....	15,000,000
75	Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office (Details, page 123)	1,100,000	1,150,000	.....	50,000
(S)	Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) (Details, page 124)	1,250,000	1,250,000		
(S)	Gratuities to families of deceased employees (Chap. 48, R.S.) (Details, page 124)	34,000	35,000	.....	1,000
80	Government's contribution to the Hospital Insurance (Outside Canada) Plan (Details, page 124)	425,000	325,000	100,000	
(S)	Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959) (Details, page 124)	2,600,000	2,800,000	.....	200,000
85	Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960 (Details, page 124)	8,500,000	8,000,000	500,000	
		89,194,700	101,940,600	.....	12,745,900
	UNIVERSITY GRANTS				
(S)	Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960) (Details, page 125)	26,776,000	26,308,000	468,000	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	MISCELLANEOUS GRANTS				
90	Consumers' Association of Canada (Details, page 125)	10,000	10,000		
95	Institute of Public Administration of Canada (Details, page 125)	6,000	6,000		
		16,000	16,000		
	SUMMARY				
	To be voted	**99,120,800**	111,575,800	.....	12,455,000
	Authorized by Statute	**1,203,838,800**	1,127,038,300	76,800,500	
		1,302,959,600	**1,238,614,100**	**64,345,500**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,420,100	1,526,800
		Accounting and cheque issue services (Comptroller of the Treasury)	280,300	455,100
		Contributions to Superannuation Account (Department of Finance)	1,271,200	229,200
		Employee surgical-medical insurance premiums (Department of Finance)	128,700	23,600
		Employee compensation payments (Department of Labour)	5,300	5,700
		Carrying of franked mail (Post Office Department)	314,900	282,600
			3,420,500	2,523,000
		Statutory—Minister of Finance—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($24,000)		
5	5	Senior Officer 3 ($17,400–$19,000)		
7	7	Senior Officer 2 ($16,400–$17,400)		
7	6	Senior Officer 1 ($14,800–$15,800)		
30	21	($12,000–$15,000)		
57	19	($10,000–$12,000)		
13	29	($8,000–$10,000)		
28	46	($6,000–$8,000)		
8	8	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($8,000–$10,000)		
6	7	($6,000–$8,000)		
2	2	($4,000–$6,000)		
3	3	(Seasonal)		
		Clerical:		
83	81	($4,000–$6,000)		
44	46	(Under $4,000)		
2		(Seasonal)		
		Local Assistance Abroad:		
1	1	(Full Time)		
298	282			
(295)	(280)	Continuing Establishment	1,849,000	1,681,737
	(1)	Casuals and Others	.....	2,163
(295)	(281)	Salaries and Wages (1)	1,849,000	1,683,900
		Overtime (1)	6,000	
		Allowances (2)	30,100	24,500
		Professional and Special Services (4)	3,000	3,000
		Travelling and Removal Expenses (5)	84,100	80,700
		Freight, Express and Cartage (6)	800	800
		Postage (7)	500	500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Telephones and Telegrams ..... (8)	26,300	3,500
		Publication of Estimates ..... (9)	23,500	22,325
		Publication of Other Departmental Reports and Material ..... (9)	9,000	6,175
		Office Stationery, Supplies and Equipment ..... (11)	35,000	33,200
		Sundries ..... (22)	1,500	1,500
			2,068,800	**1,860,100**
		Expenditure 1960–61 ..... $ 2,635,221 1961–62 ..... 1,836,813 1962–63 (estimated) 2,000,100		
		Vote 5—Comptroller of the Treasury—Central Office and Branch Offices Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Comptroller of the Treasury ($18,000)		
1	1	Senior Officer 2 ($16,400–$17,400)		
2	2	Senior Officer 1 ($14,800–$15,800)		
15	12	($12,000–$15,000)		
22	20	($10,000–$12,000)		
75	73	($8,000–$10,000)		
376	362	($6,000–$8,000)		
49	58	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
2	1	($8,000–$10,000)		
16	15	($6,000–$8,000)		
359	362	($4,000–$6,000)		
6	7	(Under $4,000)		
		Clerical:		
1	4	($6,000–$8,000)		
1,814	1,686	($4,000–$6,000)		
2,066	2,201	(Under $4,000)		
52	52	(Seasonal)		
4,858	4,858			
(4,819)	(4,819)	Continuing Establishment	16,573,000	16,813,000
(141)	(141)	Casuals and Others	283,500	283,500
(4,960)	(4,960)	Salaries and Wages ..... (1)	16,856,500	17,096,500
		Overtime ..... (1)	31,500	31,500
		Allowances ..... (2)	54,000	43,000
		Commissionaire Services ..... (4)	25,000	31,000
		Travelling and Removal Expenses ..... (5)	200,000	175,800
		Freight, Express and Cartage ..... (6)	15,000	15,000
		Postage—Family Allowance and Old Age Security Cheques ..... (7)	2,165,000	2,140,000
		Other Postage ..... (7)	75,000	63,000
		Telephones and Telegrams ..... (8)	93,100	35,000
		Publication of Public Accounts ..... (9)	55,000	55,000
		Office Stationery, Supplies and Equipment ..... (11)	1,038,500	983,000
		Rental of Office Equipment ..... (11)	887,000	868,000
		Payment to Norman Bell ..... (21)	1,700	1,800
		Unemployment Insurance Contributions ..... (21)	5,000	5,000
		Sundries ..... (22)	26,000	15,000
			21,528,300	**21,558,600**

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		Expenditure 1960-61 ..... $ 19,821,644 1961-62 ..... 21,272,784 1962-63 (estimated) 21,868,000		
		Statutory—Comptroller of the Treasury—Pension to Percy L. Hoffman—Not required for 1963-64 ..... (21)	.....	**200**
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS		
		Vote 10—Superannuation and Retirement Acts Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$15,000)		
2		($10,000-$12,000)		
1	2	($8,000-$10,000)		
23	24	($6,000-$8,000)		
2	2	($4,000-$6,000)		
		Technical, Operational and Service:		
1	1	($4,000-$6,000)		
		Clerical:		
109	107	($4,000-$6,000)		
65	67	(Under $4,000)		
204	204			
(204)	(204)	Salaries ..... (1)	786,000	771,000
		Overtime ..... (1)	3,000	
		Travelling Expenses ..... (5)	3,000	2,850
		Postage ..... (7)	700	700
		Telephones and Telegrams ..... (8)	3,100	
		Office Stationery, Supplies and Equipment ..... (11)	20,900	21,850
		Sundries ..... (22)	200	200
			816,900	**796,600**
		Expenditure 1960-61 ..... $ 751,550 1961-62 ..... 738,941 1962-63 (estimated) 769,600		
		Vote 15—The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Inspector General of Banks ($20,000)		
		Clerical:		
2	2	($4,000—$6,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 15 (Continued)		
3	3			
(3)	(3)	Salaries.....(1)	29,500	28,150
		Travelling Expenses.....(5)	2,100	2,050
		Telephones and Telegrams.....(8)	400	400
		Office Stationery, Supplies and Equipment.....(11)	750	750
		Rental of Office Accommodation.....(15)	3,101	3,101
		Sundries.....(22)	49	49
			35,900	**34,500**
		Expenditure / Revenue		
		1960–61..... $ 33,578 $ 34,449		
		1961–62..... 34,329 35,821		
		1962–63 (estimated)..... 35,345 36,000		
		Vote 20—Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
1	1	($8,000–$10,000)		
8	8	($6,000–$8,000)		
		Clerical:		
4	4	($4,000–$6,000)		
8	8	(Under $4,000)		
22	22			
(22)	(22)	Salaries.....(1)	98,200	101,500
		Legal and Collection Costs.....(4)	7,500	6,600
		Travelling Expenses.....(5)	4,200	4,200
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	900	200
		Publication of Departmental Reports and Other Material.....(9)	3,800	3,800
		Office Stationery, Supplies and Equipment.....(11)	2,700	2,700
			117,400	**119,100**
		Expenditure		
		1960–61..... $ 100,752		
		1961–62..... 107,150		
		1962–63 (estimated)..... 113,100		
		Statutory—Tariff Board—Salaries of the Members (Chap. 261, R.S., as amended)		
1	1	Chairman ($16,900)		
2	2	Vice-Chairman ($14,500)		
4	4	Member ($13,500)		
7	7			
(7)	(7)	Salaries.....(1)	**99,900**	**99,900**

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 25—Tariff Board—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800-$15,800)		
2	2	($12,000-$15,000)		
2		($10,000-$12,000)		
2	3	($8,000-$10,000)		
3	4	($6,000-$8,000)		
		Technical, Operational and Service:		
2	1	($6,000-$8,000)		
	1	($4,000-$6,000)		
		Clerical:		
9	9	($4,000-$6,000)		
5	5	(Under $4,000)		
26	26			
(26)	(26)	Continuing Establishment	158,100	151,500
(1)	(1)	Casuals and Others	5,400	5,400
(27)	(27)	Salaries and Wages (1)	163,500	156,900
		Professional and Special Services (4)	20,000	20,000
		Travelling Expenses (5)	9,500	9,500
		Freight, Express and Cartage (6)	1,000	1,000
		Telephones and Telegrams (8)	3,200	600
		Publication of Reports (9)	4,750	4,750
		Office Stationery, Supplies and Equipment (11)	2,350	2,350
		Annuity to Retired Member of Board (21)	2,500	2,500
		Sundries (22)	1,000	1,000
			207,800	**198,600**
		Expenditure		
		1960-61 $ 138,343		
		1961-62 168,611		
		1962-63 (estimated) 189,950		
		Vote 30—Royal Canadian Mint—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 ($14,800-$15,800)		
1	1	($12,000-$15,000)		
3	2	($10,000-$12,000)		
2	2	($8,000-$10,000)		
10	8	($6,000-$8,000)		
		Technical, Operational and Service:		
1	2	($8,000-$10,000)		
6	9	($6,000-$8,000)		
187	160	($4,000-$6,000)		
58	11	(Under $4,000)		
		Clerical:		
2	1	($4,000-$6,000)		
10	11	(Under $4,000)		
281	207			
(281)	(207)	Salaries (1)	1,309,000	1,009,000
		Overtime (1)	100,000	125,000
		Commissionaire Services (4)	18,500	18,500
		Travelling Expenses (5)	4,500	1,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 30 (Continued)		
		Express on Coin Shipments.....(6)	180,000	140,000
		Freight, Express and Cartage.....(6)	3,300	3,300
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	3,500	300
		Publication of Annual Report.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	7,000	7,000
		Supplies—Coining and Medal Work.....(12)	87,500	56,600
		Supplies—Refining and Assaying.....(12)	57,000	57,000
		Repairs and Upkeep of Equipment.....(17)	50,000	41,900
		Power, Light and Gas.....(19)	48,000	42,500
		Sundries.....(22)	7,000	9,000
			1,876,100	**1,512,400**
		Expenditure / Revenue		
		1960–61..... $ 1,412,244 / $9,002,076		
		1961–62..... 1,588,287 / 8,474,114		
		1962–63 (estimated)..... 1,847,700 / 9,900,000		
		Vote 35—Royal Canadian Mint—Construction or Acquisition of Equipment.....(16)	**178,600**	**82,100**
		Expenditure		
		1960–61..... $ 22,746		
		1961–62..... 116,601		
		1962–63 (estimated)..... 82,100		
		PUBLIC DEBT CHARGES		
		Statutory—Interest on Public Debt (Chap. 116, R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada.....	653,683,000	585,882,000
		Payable in London.....	964,807	964,807
		Payable in New York.....	15,199,813	2,699,813
			669,847,620	589,546,620
		Other Liabilities.....	184,776,680	172,294,280
		(23)	**854,624,300**	**761,840,900**
		Expenditure / *Revenue		
		1960–61..... $756,664,228 / $283,769,277		
		1961–62..... 802,919,207 / 307,502,187		
		1962–63 (estimated)..... 882,307,900 / 316,888,420		
		*Represents "Return on Investments" for all Departments.		
		Statutory—Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.).....(23)	**23,602,200**	**23,748,500**
		Expenditure		
		1960–61..... $38,907,402		
		1961–62..... 33,677,166		
		1962–63 (estimated)..... 33,264,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		PUBLIC DEBT CHARGES (Continued)		
		Statutory—Servicing of Public Debt—Redemption and Transfer of Bonds (Chap. 116, R.S.) (23)	**405,600**	**367,600**
		Expenditure 1960-61 $ 133,932 1961-62 223,196 1962-63 (estimated) 362,500		
		Statutory—Servicing of Public Debt—Commission for payment of interest on public debt, Services of fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.)		
		Services of fiscal agents, London, England	300	300
		Commission for payment of coupon and fully registered interest	790,000	640,000
		Fees for acting as registrar	8,500	8,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges	25,000	45,000
		Sundries	500	500
		(23)	**824,300**	**694,300**
		Expenditure 1960-61 $ 562,564 1961-62 566,357 1962-63 (estimated) 694,100		
		Statutory—Cost of Issuing New Loans (Chap. 116, R.S.)		
		Administrative Expenses	104,000	109,000
		Advertising and Publicity—		
		Publications	347,500	317,700
		Radio	193,000	176,900
		Television	286,000	249,400
		Display and Outdoor Advertising	23,000	16,000
		Direct Mail	35,000	41,000
		Literature and Miscellaneous	44,000	40,000
		Provincial Press Liaison	20,000	20,000
		Management Survey	.....	10,000
		Printing and Distribution of Bonds	500,000	550,000
		(23)	**1,552,500**	**1,530,000**
		Expenditure 1960-61 $ 1,334,139 1961-62 1,600,474 1962-63 (estimated) 1,530,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Statutory—Subsidies to Provinces (British North America Acts, 1867 to 1952, and other Statutory Authority)		
		Newfoundland	1,656,300	1,665,200
		Prince Edward Island	656,900	656,932
		Nova Scotia	2,132,400	2,128,371
		New Brunswick	1,744,800	1,756,065
		Quebec	4,023,000	3,997,661
		Ontario	4,624,100	4,607,214
		Manitoba	2,102,300	2,081,184
		Saskatchewan	2,120,200	2,109,775
		Alberta	2,853,900	2,807,975
		British Columbia	1,672,400	1,677,923
		(24)	**23,586,300**	**23,488,300**
		Expenditure		
		1960–61 $ 20,688,987		
		1961–62 23,530,261		
		1962–63 (estimated) 23,530,261		
		Statutory—Payments to Provinces as provided under the Federal-Provincial Fiscal Arrangements Act (Chap. 58, Statutes of 1961)		
		Newfoundland	32,781,000	34,138,000
		Prince Edward Island	6,969,000	7,119,000
		Nova Scotia	31,640,000	31,836,000
		New Brunswick	27,568,000	27,922,000
		Quebec	65,798,000	76,390,000
		Manitoba	13,704,000	15,360,000
		Saskatchewan	22,864,000	24,339,000
		Alberta	7,740,000	11,576,000
		British Columbia	7,217,000	5,888,000
		(24)	**216,281,000**	**234,568,000**
		Expenditure		
		1960–61 $ 504,899,735		
		1961–62 503,255,805		
		1962–63 (estimated) 219,524,000		
		Vote 40—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1961 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made (24)	**8,450,000**	**6,500,000**

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)		
		Vote 40 (Continued)		
		Expenditure 1960-61 ..... $ 4,226,151 1961-62 ..... 6,396,559 1962-63 (estimated) 8,000,000		
		PAYMENTS TO MUNICIPALITIES		
		Vote 45—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder ..... **(19)**	**27,700,000**	**26,700,000**
		Expenditure 1960-61 ..... $ 24,449,915 1961-62 ..... 24,699,726 1962-63 (estimated) 26,700,000		
		CONTINGENCIES AND MISCELLANEOUS		
		Vote 50—Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act ..... **(22)**	**3,000,000**	**3,000,000**
		Appropriations not required for 1963-64		
		Vote 55—Telephone Service at Ottawa for all Departments		
		Salaried Positions:		
	2	Clerical: ($4,000-$6,000)		
	17	(Under $4,000)		
	19			
	(19)	Continuing Establishment	.....	59,310
	(2)	Casuals and Others	.....	3,240
	(21)	Salaries and Wages ..... (1)	.....	62,550
		Other Telephone Service Expenses ..... (8)	.....	1,789,250
			.....	1,851,800
		Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto switchboard service ($174,650) and the Edmonton switchboard service ($44,850) ..... (34)	.....	219,500
			.....	1,632,300
		Vote 60—Losses incurred on foreign exchange tendered in payment of accounts receivable ..... (22)	.....	500
			.....	**1,632,800**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS		
		Statutory—Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53) ..... (21)	**52,100,000**	**50,200,000**
		Expenditure 1960–61 ..... $ 41,444,858 1961–62 ..... 46,930,411 1962–63 (estimated) 50,439,833		
		Statutory—Payments under earlier Superannuation and Retirement Acts		
		Civil Service Superannuation and Retirement Act, R.S. 1906	1,800	4,500
		Public Service Retirement Act, 1920	7,200	8,000
		Civil Servants' Widows' Annuities Act, 1927	9,700	10,600
		Currency, Mint and Exchange Fund Act, R.S. 1952	67,000	67,500
		(21)	**85,700**	**90,600**
		Expenditure 1960–61 ..... $ 65,791 1961–62 ..... 61,433 1962–63 (estimated) 72,130		
		Vote 65—Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act ..... (21)	**100,000**	**90,000**
		Expenditure 1960–61 ..... $ 65,110 1961–62 ..... 78,994 1962–63 (estimated) 90,000		
		Vote 70—To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other paylist charges ..... (1)	**23,000,000**	**38,000,000**
		Vote 75—Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office ..... (21)	**1,100,000**	**1,150,000**
		Expenditure 1960–61 ..... $ 1,026,065 1961–62 ..... 1,059,511 1962–63 (estimated) 1,075,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS (Continued)		
		Statutory—Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) ..... (21)	**1,250,000**	**1,250,000**
		Expenditure 1960–61 ..... $ 2,640,467 1961–62 ..... 1,189,327 1962–63 (estimated) 1,215,000		
		Statutory—Gratuities to families of deceased employees (Chap. 48, R.S.) ..... (21)	**34,000**	**35,000**
		Expenditure 1960–61 ..... $ 34,192 1961–62 ..... 32,499 1962–63 (estimated) 35,000		
		Vote 80—Government's contribution to the Hospital Insurance (Outside Canada) Plan .... (21)	**425,000**	**325,000**
		Expenditure 1960–61 ..... $ 95,000 1961–62 ..... 220,000 1962–63 (estimated) 325,000		
		Statutory—Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959) ..... (21)	**2,600,000**	**2,800,000**
		Expenditure 1960–61 ..... $ 2,956,515 1961–62 ..... 2,817,263 1962–63 (estimated) 2,708,000		
		Vote 85—Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act, No. 6, 1960 ..... (21)	**8,500,000**	**8,000,000**
		Expenditure 1960–61 ..... $ 5,986,967 1961–62 ..... 7,583,559 1962–63 (estimated) 8,250,000		

Positions (man-years)		Details of Services	Amount	
1963–64	1962–63		1963–64	1962–63
			$	$
		UNIVERSITY GRANTS		
		Statutory—Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960) ..... (20)	**26,776,000**	**26,308,000**
		Expenditure 1960–61 ..... $ 19,008,000 1961–62 ..... 19,360,080 1962–63 (estimated) 26,330,000		
		MISCELLANEOUS GRANTS		
		Vote 90—Consumers' Association of Canada ..... (20)	**10,000**	**10,000**
		Vote 95—Institute of Public Administration of Canada ..... (20)	**6,000**	**6,000**

FISHERIES

FISHERIES

No. of Vote	Service	1963-64	1962-63	Change Increase	Change Decrease
		$	$	$	$
(S)	Minister of Fisheries—Salary and Motor Car Allowance (Details, page 130)	17,000	17,000		
1	Departmental Administration (Details, page 130)	461,000	465,300	.....	4,300
5	Information and Consumer Service including grant of $3,000 to Nova Scotia Fisheries Exhibition (Details, page 131)	291,000	301,400	.....	10,400
10	Economics Service including $10,000 for grants to Canadian Universities for Research in Social Sciences (Details, page 131)	337,000	334,200	2,800	
15	Industrial Development Service (Details, page 132)	693,000	791,100	.....	98,100
(S)	Fishing Bounty (Chap. 61, R.S.) (Details, page 133)	160,000	160,000		
20	Field Services Administration (Details, page 133)	885,000	917,300	.....	32,300
	Conservation and Development Service—				
25	Operation and Maintenance (Details, page 134)	6,738,000	6,557,200	180,800	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 135)	1,070,000	2,085,500	.....	1,015,500
35	Inspection Service (Details, page 135)	2,038,000	2,068,400	.....	30,400
40	Fishermen's Indemnity Plan Administration (Details, page 136)	259,000	268,100	.....	9,100
		12,932,000	13,948,500	.....	1,016,500
	SPECIAL				
45	Canadian share of expenses of the International Commissions detailed in the Estimates (Details, page 137)	1,162,000	1,294,300	.....	132,300
50	Newfoundland Bait Service (Details, page 137)	1,771,000	766,300	1,004,700	
55	Educational work in fisheries techniques and co-operative producing and selling among fishermen (Details, page 138)	120,000	120,000		
60	Fisheries Prices Support Act Administration (Details, page 139)	65,000	66,500	.....	1,500
65	Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act (Details, page 139)	600,000	600,000		
70	Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these Estimates may not be paid (Details page 140)	300,000	500,000	.....	200,000
75	Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council (Details, page 140)	30,000	30,000		
		4,048,000	3,377,100	670,900	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	FISHERIES RESEARCH BOARD OF CANADA				
80	Headquarters Administration (Details, page 140)	228,000	215,450	12,550	
85	Operation and Maintenance including an amount of $55,000 for grants for Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 141)	5,318,000	5,272,800	45,200	
90	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 143)	1,070,000	1,837,000	.....	767,000
		6,616,000	7,325,250	.....	709,250
	SUMMARY				
	To be voted	**23,436,000**	24,490,850	.....	1,054,850
	Authorized by Statute	**177,000**	177,000		
		23,613,000	**24,667,850**	.....	**1,054,850**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	661,800	569,300
		Accommodation (in this Department's own buildings)	573,700	547,400
		Accounting and cheque issue services (Comptroller of the Treasury)	231,700	217,100
		Contributions to Superannuation Account (Department of Finance)	680,000	641,600
		Employee surgical-medical insurance premiums (Department of Finance)	69,700	67,100
		Employee compensation payments (Department of Labour)	39,200	39,500
		Carrying of franked mail (Post Office Department)	15,600	19,700
			2,271,700	2,101,700
		Statutory—Minister of Fisheries—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($16,400–$17,400)		
1		Senior Officer 1 ($14,800–$15,800)		
2	3	($12,000–$15,000)		
3	2	($10,000–$12,000)		
2	3	($8,000–$10,000)		
12	12	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
42	42	($4,000–$6,000)		
24	25	(Under $4,000)		
91	92			
(91)	(92)	Salaries (1)	415,000	422,000
		Travelling Expenses (5)	17,800	19,000
		Freight, Express and Cartage (6)	1,500	1,750
		Postage (7)	1,200	1,200
		Telephones and Telegrams (8)	8,900	3,900
		Publication of Reports and Other Material (9)	200	240
		Office Stationery, Supplies and Equipment (11)	16,000	16,815
		Materials and Supplies (12)	100	95
		Sundries (22)	300	300
			461,000	**465,300**
		Expenditure		
		1960–61 $ 420,352		
		1961–62 453,509		
		1962–63 (estimated) 464,150		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 5—Information and Consumer Service including grant of $3,000 to Nova Scotia Fisheries Exhibition		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
16	9	($6,000–$8,000)		
1	8	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
5	5	($4,000–$6,000)		
4	4	(Under $4,000)		
30	30			
(30)	(30)	Salaries.....(1)	155,000	156,000
		Travelling Expenses.....(5)	14,800	17,200
		Freight, Express and Cartage.....(6)	2,200	2,500
		Postage.....(7)	900	875
		Telephones and Telegrams.....(8)	2,300	1,375
		Publication of Reports and Other Material.....(9)	27,600	33,800
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	65,800	67,150
		Office Stationery, Supplies and Equipment.....(11)	2,600	2,700
		Materials and Supplies.....(12)	7,800	7,475
		Rental of Land and Buildings.....(15)	1,900	2,075
		Acquisition of Equipment.....(16)	4,700	5,000
		Repairs and Upkeep of Equipment.....(17)	1,900	1,750
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg.....(20)	3,000	3,000
		Sundries.....(22)	500	500
			291,000	**301,400**
		Expenditure		
		1960–61..... $ 188,659		
		1961–62..... 216,413		
		1962–63 (estimated)..... 299,875		
		Vote 10—Economics Service including $10,000 for Grants to Canadian Universities for Research in Social Sciences		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
2	2	($12,000–$15,000)		
5	1	($10,000–$12,000)		
8	4	($8,000–$10,000)		
8	16	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
3	1	($6,000–$8,000)		
	2	($4,000–$6,000)		
2	2	(Seasonal)		
		Clerical:		
13	13	($4,000–$6,000)		
14	14	(Under $4,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 10 (Continued)		
58	58			
(57)	(57)	Continuing Establishment	264,700	269,500
(2)	(2)	Casuals and Others	4,500	4,500
(59)	(59)	Salaries and Wages (1)	269,200	274,000
		Travelling and Removal Expenses (5)	19,600	19,600
		Freight, Express and Cartage (6)	500	945
		Postage (7)	2,500	2,450
		Telephones and Telegrams (8)	5,200	3,945
		Publication of Reports and Other Material (9)	2,700	2,700
		Office Stationery, Supplies and Equipment (11)	18,700	20,425
		Materials and Supplies (12)	600	625
		Rental of Land and Buildings (15)	400	360
		Acquisition of Equipment (16)	100	100
		Repairs and Upkeep of Equipment (17)	400	450
		Charter of Boats (18)	1,500	1,500
		Grants to Canadian Universities for Research in Social Sciences (20)	10,000	
		Unemployment Insurance Contributions (21)	100	100
		Sundries (22)	5,500	7,000
			337,000	**334,200**
		Expenditure		
		1960–61 $ 304,951		
		1961–62 309,390		
		1962–63 (estimated) 328,730		
		Vote 15—Industrial Development Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
2	1	($10,000–$12,000)		
3	1	($8,000–$10,000)		
2	4	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
5	5	($6,000–$8,000)		
6	6	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
5	5	($4,000–$6,000)		
3	3	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
33	32			
(33)	(32)	Continuing Establishment	180,000	167,500
(11)	(12)	Casuals and Others	31,500	31,500
(44)	(44)	Salaries and Wages (1)	211,500	199,000
		Allowances (2)	19,700	20,200
		Professional and Special Services (4)	10,000	20,000
		Travelling and Removal Expenses (5)	17,600	18,525
		Freight, Express and Cartage (6)	3,700	5,150
		Postage (7)	100	100
		Telephones and Telegrams (8)	3,300	2,550
		Publication of Reports and Other Material (9)	200	575
		Office Stationery, Supplies and Equipment (11)	1,700	1,900
		Materials and Supplies (12)	46,300	57,550

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 15 (Continued)		
		Construction or Acquisition of Buildings and Works.(13)	.....	4,500
		Repairs and Upkeep of Buildings and Works.....(14)	10,500	12,150
		Acquisition of Equipment.....(16)	1,600	13,800
		Repairs and Upkeep of Equipment.....(17)	3,200	3,600
		Rental of Equipment.....(18)	100	500
		Light, Heat and Power.....(19)	10,000	1,000
		Unemployment Insurance Contributions.....(21)	900	900
		Community Fishing Stages.....(22)	50,000	100,000
		Development and Demonstration of Vessels, Gear and Related Equipment.....(22)	200,000	158,000
		Development and Demonstration of Facilities for Processing, Packaging, Storing and Transporting(22)	100,000	167,000
		Sundries.....(22)	2,600	4,100
			693,000	**791,100**
		Expenditure / Revenue		
		1960–61..... $ 660,759 / $ 46,735		
		1961–62..... 690,126 / 27,827		
		1962–63 (estimated)..... 791,100 / 29,000		
		Statutory—Fishing Bounty (Chap. 61, R.S.)....(20)	**160,000**	**160,000**
		Expenditure		
		1960–61..... $ 159,945		
		1961–62..... 159,998		
		1962–63 (estimated)..... 160,000		
		Vote 20—Field Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000–$15,000)		
5	5	($10,000–$12,000)		
1	1	($8,000–$10,000)		
11	11	($6,000–$8,000)		
		Technical, Operational and Service:		
16	16	($6,000–$8,000)		
5	9	($4,000–$6,000)		
4		(Under $4,000)		
		Clerical:		
45	44	($4,000–$6,000)		
88	88	(Under $4,000)		
5	5	(Seasonal)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
186	185			
(184)	(183)	Continuing Establishment.....	724,550	729,550
(—)	(—)	Casuals and Others.....	450	450
(184)	(183)	Salaries and Wages.....(1)	725,000	730,000
		Allowances.....(2)	3,100	3,040
		Travelling and Removal Expenses.....(5)	27,400	28,350
		Freight, Express and Cartage.....(6)	1,800	1,850
		Postage.....(7)	6,800	6,850
		Telephones and Telegrams.....(8)	28,500	24,250
		Office Stationery, Supplies and Equipment.....(11)	14,500	15,075

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 20 (Continued)		
		Materials and Supplies.....(12)	5,000	9,120
		Construction or Acquisition of Buildings and Works..(13)	.....	7,675
		Repairs and Upkeep of Buildings and Works.....(14)	.....	1,900
		Rental of Land and Buildings.....(15)	600	950
		Acquisition of Equipment.....(16)	5,900	5,200
		Repairs and Upkeep of Equipment.....(17)	5,200	5,175
		Charter of Aircraft.....(18)	60,000	75,000
		Rental of Equipment.....(18)	800	800
		Light, Heat and Power.....(19)	.....	1,100
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	100	600
		Sundries.....(22)	300	365
			885,000	**917,300**
		Expenditure		
		1960–61..... $ 888,790		
		1961–62..... 860,258		
		1962–63 (estimated)..... 876,500		
		Vote 25—Conservation and Development Service—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
1	1	($12,000–$15,000)		
17	4	($10,000–$12,000)		
18	10	($8,000–$10,000)		
18	35	($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
3	3	($8,000–$10,000)		
22	21	($6,000–$8,000)		
264	259	($4,000–$6,000)		
67	65	(Under $4,000)		
173	171	(Seasonal)		
		Clerical:		
7	7	($4,000–$6,000)		
4	3	(Under $4,000)		
		Prevailing Rate Positions:		
14	13	(Full Time)		
		Ships' Officers and Crews:		
296	295	(Full Time)		
3	3	(Part Time)		
56	54	(Seasonal)		
964	946			
(876)	(859)	Continuing Establishment.....	3,555,000	3,495,000
(204)	(204)	Casuals and Others.....	598,000	598,000
(1,080)	(1,063)	Salaries and Wages.....(1)	4,153,000	4,093,000
		Overtime.....(1)	54,000	54,000
		Allowances.....(2)	166,400	170,655
		Professional and Special Services.....(4)	50,000	62,700
		Travelling and Removal Expenses.....(5)	400,000	411,800
		Freight, Express and Cartage.....(6)	9,000	9,850
		Postage.....(7)	9,900	9,950
		Telephones, Telegrams and Other Communication Services.....(8)	40,500	36,300

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 25 (Continued)		
		Publication of Reports and Other Material.....(9)	4,500	4,650
		Advertising and Posters.....(10)	1,600	1,450
		Office Stationery, Supplies and Equipment.....(11)	24,600	24,650
		Materials and Supplies.....(12)	558,800	517,750
		Provisions for Vessels.....(12)	167,000	149,825
		Fish Food.....(12)	109,300	109,300
		Repairs and Upkeep of Buildings and Works.....(14)	142,700	116,100
		Rental of Buildings.....(15)	18,300	16,600
		Repairs and Upkeep of Equipment.....(17)	355,200	340,110
		Charter of Aircraft.....(18)	134,500	135,220
		Charter of Boats.....(18)	169,500	137,500
		Rental of Equipment.....(18)	62,000	44,350
		Light, Heat and Power.....(19)	25,400	24,750
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	12,800	12,990
		Payment for the destruction of harbour and gray seals.....(22)	34,500	39,500
		Sundries.....(22)	34,500	34,200
			6,738,000	**6,557,200**
		Expenditure / Revenue		
		1960–61..... $ 5,764,718 / $ 143,087		
		1961–62..... 6,158,057 / 160,546		
		1962–63 (estimated)..... 6,532,910 / 159,000		
		Vote 30—Conservation and Development Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.(13)	415,500	985,630
		Acquisition of Equipment.....(16)	654,500	1,699,870
			1,070,000	**2,085,500**
		Expenditure		
		1960–61..... $ 1,071,020		
		1961–62..... 2,235,426		
		1962–63 (estimated)..... 2,035,500		
		Vote 35—Inspection Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
1	1	($12,000–$15,000)		
4	1	($8,000–$10,000)		
23	28	($6,000–$8,000)		
	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
4	3	($8,000–$10,000)		
23	23	($6,000–$8,000)		
250	248	($4,000–$6,000)		
12	13	(Under $4,000)		
2	4	(Part Time)		
15	15	(Seasonal)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 35 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
2	2	($4,000–$6,000)		
1	1	(Under $4,000)		
		Prevailing Rate Positions:		
	1	(Full Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
343	346			
(333)	(335)	Continuing Establishment	1,421,160	1,424,200
(2)	(2)	Casuals and Others	6,840	6,800
(335)	(337)	Salaries and Wages (1)	1,428,000	1,431,000
		Overtime (1)	9,000	9,000
		Allowances (2)	31,100	29,420
		Professional and Special Services (4)	11,800	12,520
		Travelling and Removal Expenses (5)	203,000	213,750
		Freight, Express and Cartage (6)	8,600	10,500
		Postage (7)	4,600	4,600
		Telephones and Telegrams (8)	22,500	23,025
		Publication of Reports and Other Material (9)	900	1,000
		Advertising and Posters (10)	.....	25
		Office Stationery, Supplies and Equipment (11)	14,800	15,750
		Materials and Supplies (12)	84,700	89,050
		Construction or Acquisition of Buildings and Works (13)	70,800	84,675
		Repairs and Upkeep of Buildings and Works (14)	6,600	13,300
		Rental of Land and Buildings (15)	12,200	13,475
		Acquisition of Equipment (16)	63,500	49,775
		Repairs and Upkeep of Equipment (17)	14,600	16,775
		Rental of Equipment (18)	11,400	11,150
		Light, Heat and Power (19)	27,700	26,480
		Unemployment Insurance Contributions (21)	200	150
		Sundries (22)	12,000	12,980
			2,038,000	**2,068,400**

	Expenditure	Revenue
1960–61	$ 1,891,644	$ 11,438
1961–62	2,277,244	19,115
1962–63 (estimated)	2,056,300	20,000

		Vote 40—Fishermen's Indemnity Plan—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
		Technical, Operational and Service:		
4	4	($6,000–$8,000)		
25	25	($4,000–$6,000)		
1	1	(Seasonal)		
		Clerical:		
5	5	($4,000–$6,000)		
9	9	(Under $4,000)		
45	45			
(45)	(45)	Salaries (1)	193,600	206,500
		Overtime (1)	4,500	4,500
		Allowances (2)	1,600	1,560
		Professional and Special Services (4)	1,000	1,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 40 (Continued)		
		Travelling and Removal Expenses..... (5)	27,300	28,500
		Freight, Express and Cartage..... (6)	200	225
		Postage..... (7)	1,600	1,725
		Telephones and Telegrams..... (8)	4,100	3,875
		Publication of Reports and Other Material..... (9)	200	385
		Advertising and Posters.....(10)	200	240
		Office Stationery, Supplies and Equipment.....(11)	4,300	4,975
		Materials and Supplies.....(12)	7,100	7,900
		Rental of Buildings.....(15)	1,200	1,875
		Acquisition of Equipment.....(16)	7,300	175
		Repairs and Upkeep of Equipment.....(17)	2,900	2,700
		Charter of Boats.....(18)	1,700	1,700
		Light, Heat and Power.....(19)	.....	25
		Sundries.....(22)	200	240
			259,000	**268,100**
		Expenditure 1960–61..... $ 225,555 1961–62..... 240,112 1962–63 (estimated)..... 248,900		
		SPECIAL		
		Vote 45—Canadian share of expenses of the International Commissions detailed in the Estimates		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952–53).....	230,000	367,300
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....	325,000	390,000
		International Whaling Commission (Chap. 293, R.S.)...	4,000	4,000
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953–54).....	18,000	18,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952–53).....	45,000	45,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....	530,000	460,000
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....	10,000	10,000
		(22)	**1,162,000**	**1,294,300**
		Expenditure 1960–61..... $ 840,135 1961–62..... 1,070,957 1962–63 (estimated)..... 1,294,300		
		Vote 50—Newfoundland Bait Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
16	15	($4,000–$6,000)		
12	12	(Under $4,000)		
1	1	(Seasonal)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		SPECIAL (Continued)		
		Vote 50 (Continued)		
		Prevailing Rate Positions:		
16	16	(Seasonal)		
		Ships' Officers and Crews:		
14	14	(Full Time)		
61	60			
(53)	(52)	Continuing Establishment	187,700	179,100
(15)	(12)	Casuals and Others	39,400	32,400
(68)	(64)	Salaries and Wages (1)	227,100	211,500
		Overtime (1)	4,500	4,500
		Allowances (2)	21,000	20,985
		Professional and Special Services (4)	200	175
		Travelling and Removal Expenses (5)	7,400	6,550
		Freight, Express and Cartage (6)	4,500	4,500
		Postage (7)	500	500
		Telephones and Telegrams (8)	3,000	2,800
		Office Stationery, Supplies and Equipment (11)	1,500	1,725
		Purchase of Bait (12)	80,000	80,750
		Other Materials and Supplies (12)	41,300	39,300
		Construction or Acquisition of Buildings and Works (13)	52,300	79,500
		Repairs and Upkeep of Buildings and Works (14)	42,000	45,000
		Rental of Buildings (15)	.....	3,480
		Acquisition of Equipment (16)	1,264,000	242,950
		Repairs and Upkeep of Equipment (17)	11,700	11,700
		Light, Heat and Power (19)	8,400	8,785
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	1,200	1,200
		Sundries (22)	400	400
			1,771,000	**766,300**

	Expenditure	Revenue
1960–61	$ 444,406	$ 87,162
1961–62	449,569	100,691
1962–63 (estimated)	691,490	100,000

Details of Services	1963–64	1962–63
Vote 55—Educational work in fisheries techniques and co-operative producing and selling among fishermen		
St. Francis Xavier University, Antigonish, N.S.	51,700	51,700
Social Economic Service, Ste. Anne de la Pocatiere, P.Q.	27,100	27,100
University of British Columbia, Vancouver, B.C.	11,200	11,200
Memorial University, St. John's, Newfoundland	30,000	30,000
(20)	**120,000**	**120,000**

	Expenditure
1960–61	$ 89,806
1961–62	106,482
1962–63 (estimated)	120,000

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		SPECIAL (Continued)		
		Vote 60—Fisheries Prices Support Act Administration		
1	1	Chairman ($15,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$15,000)		
1	1	($8,000-$10,000)		
		Technical, Operational and Service:		
1	1	($4,000-$6,000)		
		Clerical:		
	1	(Under $4,000)		
4	5			
(4)	(5)	Continuing Establishment	43,400	44,700
(2)	(2)	Casuals and Others	9,100	9,100
(6)	(7)	Salaries and Wages (1)	52,500	53,800
		Travelling Expenses (5)	4,700	4,750
		Freight, Express and Cartage (6)	100	80
		Postage (7)	100	150
		Telephones and Telegrams (8)	900	400
		Publication of Reports and Other Material (9)	300	285
		Office Stationery, Supplies and Equipment (11)	2,400	1,035
		Expenses of Board Members (22)	4,000	6,000
			65,000	**66,500**
		Expenditure		
		1960-61 $ 54,117		
		1961-62 60,706		
		1962-63 (estimated) 60,320		
		Vote 65—Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act		
		Assistance to producers of salted fish in respect of their 1962 and 1963 production (20)	**600,000**	**600,000**
		Expenditure		
		1960-61 $ 755,105		
		1961-62 562,461		
		1962-63 (estimated) 600,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		SPECIAL (Continued)		
		Vote 70—Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these Estimates may not be paid ..... (20)	**300,000**	**500,000**
		Expenditure 1960–61 ..... $ 345,886 1961–62 ..... 302,131 1962–63 (estimated) 350,000		
		Vote 75—Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council ..... (20)	**30,000**	**30,000**
		Expenditure 1960–61 ..... $ 42,992 1961–62 ..... 3,675 1962–63 (estimated) 30,000		
		FISHERIES RESEARCH BOARD OF CANADA		
		Vote 80—Headquarters Administration		
1	1	Chairman ($16,500)		
		Salaried Positions:		
		Administrative and Professional:		
3	4	($12,000–$15,000)		
2	1	($10,000–$12,000)		
2	2	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
6	5	($4,000–$6,000)		
3	4	(Under $4,000)		
18	18			
(18)	(18)	Continuing Establishment	139,000	127,850
(1)	(1)	Casuals and Others	1,500	1,350
(19)	(19)	Salaries and Wages ..... (1)	140,500	129,200
		Professional and Special Services ..... (4)	1,000	1,000
		Travelling Expenses ..... (5)	12,000	11,900
		Freight, Express and Cartage ..... (6)	400	400
		Postage ..... (7)	300	300
		Telephones and Telegrams ..... (8)	1,700	700
		Publication of Reports and Other Material ..... (9)	52,300	52,300
		Advertising ..... (10)	50	50
		Office Stationery and Supplies ..... (11)	4,000	3,800
		Materials and Supplies ..... (12)	50	50
		Rental of Space ..... (15)	250	250
		Travelling Expenses of Board Members ..... (22)	15,000	15,000
		Sundries ..... (22)	450	500
			228,000	**215,450**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 80 (Continued)		
		Expenditure		
		1960–61 ..... $ 184,220		
		1961–62 204,089		
		1962–63 (estimated) 215,800		
		Vote 85—Operation and Maintenance including an amount of $55,000 for grants for Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research		
		Salaried Positions:		
		Administrative and Professional:		
15	26	($12,000–$15,000)		
40		($10,000–$12,000)		
61	60	($8,000–$10,000)		
66	117	($6,000–$8,000)		
23	6	($4,000–$6,000)		
10	14	(Seasonal)		
		Technical, Operational and Service:		
16	6	($6,000–$8,000)		
167	161	($4,000–$6,000)		
74	90	(Under $4,000)		
4	4	(Part Time)		
159	161	(Seasonal)		
		Clerical:		
21	8	($4,000–$6,000)		
41	51	(Under $4,000)		
2	3	(Seasonal)		
		Prevailing Rate Positions:		
9	7	(Seasonal)		
		Ships' Officers and Crews:		
88	86	(Full Time)		
2	2	(Seasonal)		
798	802			
(687)	(686)	Continuing Establishment	3,464,800	3,255,130
(20)	(22)	Casuals and Others	62,200	73,170
(707)	(708)	Salaries and Wages ..... (1)	3,527,000	3,328,300
		Special Allowances ..... (2)	43,900	46,295
		Special Services ..... (4)	60,950	67,425
		Travelling Expenses ..... (5)	176,300	189,900
		Freight, Express and Cartage ..... (6)	38,650	43,850
		Postage ..... (7)	6,500	6,180
		Telephones and Telegrams ..... (8)	28,550	28,010
		Publication of Circulars ..... (9)	15,000	14,800
		Advertising ..... (10)	1,350	2,000
		Office Stationery, Supplies and Equipment ..... (11)	91,500	86,500
		Materials and Supplies ..... (12)	946,750	840,765
		Repairs and Upkeep of Buildings and Works ..... (14)	79,000	78,975
		Rental of Land and Buildings ..... (15)	25,900	23,550

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 85 (Continued)		
		Repairs and Upkeep of Equipment and Vessels.....(17)	220,450	180,225
		Charter and Rental of Equipment.....(18)	283,450	544,885
		Light, Heat and Power.....(19)	84,100	71,700
		Grants for Fisheries Research, including $10,000 grant to the University of Toronto for Limnological Research.....(20)	25,000	25,000
		Scholarships.....(20)	30,000	30,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,450	1,615
		Sundries.....(22)	22,200	21,325
			5,708,000	5,631,300
		Less—Funds to be provided by International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research.....(34)	390,000	358,500
			5,318,000	5,272,800
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	740,550	757,280
		St. Andrews, New Brunswick.....	879,600	869,900
		Arctic Unit (Montreal, Quebec).....	287,400	334,035
		London, Ontario.....	701,600	677,860
		Nanaimo, British Columbia.....	1,816,835	1,694,390
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	63,500	67,720
		Halifax, Nova Scotia.....	392,815	362,240
		Grande Riviere, Quebec.....	100,600	105,082
		London, Ontario.....	52,800	53,443
		Vancouver, British Columbia.....	299,000	300,837
		Oceanographic Groups:		
		Halifax, Nova Scotia.....	118,000	112,373
		Nanaimo, British Columbia.....	200,300	241,140
		Grants for Fisheries Research.....	25,000	25,000
		Scholarships.....	30,000	30,000
			5,708,000	5,631,300
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research (in respect of London, Ontario, biological station).....	390,000	358,500
			5,318,000	**5,272,800**
		Expenditure		
		1960-61..... $ 4,154,952		
		1961-62..... 4,577,822		
		1962-63 (estimated)..... 5,422,800		

Positions (man-years)		Details of Services	Amount	
1963–64	1962–63		1963–64	1962–63
			$	$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 90—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works.....(13)	550,000	420,300
		Construction of Vessels.....(16)	150,000	1,146,800
		Acquisition of Equipment.....(16)	370,000	269,900
			1,070,000	1,837,000
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	35,000	15,100
		St. Andrews, New Brunswick.....	182,000	64,400
		Arctic Unit (Montreal, Quebec).....	314,000	315,000
		London, Ontario.....	14,000	15,000
		Nanaimo, British Columbia.....	305,000	1,300,700
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	38,000	15,000
		Halifax, Nova Scotia.....	85,000	40,000
		Grande Riviere, Quebec.....	17,000	5,000
		London, Ontario.....	12,000	8,800
		Vancouver, British Columbia.....	25,000	20,000
		Oceanographic Groups:		
		Halifax, Nova Scotia.....	13,000	13,000
		Nanaimo, British Columbia.....	30,000	25,000
			1,070,000	**1,837,000**
		Expenditure		
		1960–61..... $ 501,248		
		1961–62..... 1,528,035		
		1962–63 (estimated)..... 1,577,000		

FORESTRY

FORESTRY

No of Vote	Service	1963-64	1962-63	Change Increase	Change Decrease
		$	$	$	$
(S)	Minister of Forestry—Salary and Motor Car Allowance (Details, page 147)	17,000	17,000		
1	Departmental Administration including $24,000 for grants in aid of forestry research (Details, page 147)	1,060,700	1,056,800	3,900	
5	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection. forest access road construction and stand improvement (Details, page 148)	7,910,000	7,910,000		
10	Grant to Canadian Forestry Association (Details, page 148)	25,000	25,000		
—	Appropriations not required for 1963-64 (Details, page 148)	.....	430,000	.....	430,000
		8,995,700	9,421,800	.....	426,100
	FOREST RESEARCH BRANCH				
15	Operation and Maintenance (Details, page 149)	1,979,200	1,968,300	10,900	
20	Construction or Acquisition of Buildings, Works Land and Equipment (Details, page 150)	234,000	321,700	.....	87,700
		2,213,200	2,290,000	.....	76,800
	FOREST ENTOMOLOGY AND PATHOLOGY BRANCH				
25	Operation and Maintenance (Details, page 150)	3,433,200	3,392,200	41,000	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 151)	813,300	617,100	196,200	
		4,246,500	4,009,300	237,200	
	FOREST PRODUCTS RESEARCH BRANCH				
35	Operation and Maintenance (Details, page 151)	1,147,400	1,116,900	30,500	
40	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 152)	80,400	81,300	.....	900
		1,227,800	1,198,200	29,600	
	SUMMARY				
	To be voted	**16,683,200**	16,919,300	.....	236,100
	Authorized by Statute	**17,000**	17,000		
		16,700,200	**16,936,300**	.....	**236,100**

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	445,600	353,000
		Accommodation (in this Department's own buildings)	529,800	592,000
		Accounting and cheque issue services (Comptroller of the Treasury)	130,000	56,600
		Contributions to Superannuation Account (Department of Finance)	375,800	386,300
		Employee surgical-medical insurance premiums (Department of Finance)	37,400	36,400
		Employee compensation payments (Department of Labour)	8,600	3,100
		Carrying of franked mail (Post Office Department)	16,800	21,900
			1,544,000	1,449,300
		Statutory—Minister of Forestry—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including $24,000 for grants in aid of forestry research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($16,400–$17,400)		
2	2	Senior Officer 1 ($14,800–$15,800)		
11	6	($10,000–$12,000)		
19	10	($8,000–$10,000)		
19	32	($6,000–$8,000)		
3	3	($4,000–$6,000)		
1	1	(Seasonal)		
		Technical, Operational and Service:		
6	6	($6,000–$8,000)		
27	26	($4,000–$6,000)		
3	4	(Under $4,000)		
6	6	(Seasonal)		
		Clerical:		
37	34	($4,000–$6,000)		
33	37	(Under $4,000)		
2	2	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
19	19	(Seasonal)		
192	192			
(180)	(180)	Continuing Establishment	768,600	787,000
(2)	(2)	Casuals and Others	4,500	4,700
(182)	(182)	Salaries and Wages (1)	773,100	791,700
		Overtime (1)	4,000	2,700
		Professional and Special Services (4)	22,950	12,200
		Travelling Expenses—Field Investigations (5)	20,450	24,010
		Other Travelling and Removal Expenses (5)	31,060	25,360
		Freight, Express and Cartage (6)	2,625	2,625
		Postage (7)	2,000	3,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		Telephones and Telegrams.....(8)	14,210	8,200
		Publication of Departmental Reports and Other Material.....(9)	42,800	49,750
		Advertising and Films.....(10)	13,400	36,355
		Office Stationery, Supplies and Equipment.....(11)	37,360	32,515
		Fuel for Heating.....(12)	3,000	3,000
		Other Materials and Supplies.....(12)	20,095	20,095
		Repairs and Upkeep of Buildings and Works.....(14)	2,400	1,780
		Garage Rental.....(15)	220	100
		Acquisition of Equipment.....(16)	26,180	21,225
		Repairs and Upkeep of Equipment.....(17)	9,240	8,385
		Light and Power.....(19)	950	1,050
		Memberships in Scientific Institutions.....(20)	485	200
		Grants in aid of forestry research.....(20)	24,000	5,000
		Unemployment Insurance Contributions.....(21)	500	500
		Remuneration and expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(22)	5,575	5,575
		Sundries.....(22)	4,100	1,475
			1,060,700	**1,056,800**
		Expenditure / Revenue 1960–61..... $ 554,050 / $ 42,382 1961–62..... 847,252 / 61,068 1962–63 (estimated)..... 992,000 / 54,075		
		Vote 5—Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement.....(20)	**7,910,000**	**7,910,000**
		Expenditure 1960–61..... $ 2,918,607 1961–62..... 6,070,937 1962–63..... 7,910,000		
		Vote 10—Grant to Canadian Forestry Association(20)	**25,000**	**25,000**
		Appropriations not required for 1963–64		
		Vote 11—Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement to be entered into by Canada and the Province.....	.....	150,000
		Vote 12a—Contribution to Nova Scotia, in accordance with such terms and conditions as the Governor in Council may approve, in respect of a program of forest stand improvement which will provide employment in Cape Breton.....	.....	280,000
		(20)	.....	**430,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		FOREST RESEARCH BRANCH		
		Vote 15—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
5	2	($12,000–$15,000)		
20	9	($10,000–$12,000)		
41	13	($8,000–$10,000)		
46	87	($6,000–$8,000)		
15	15	(Seasonal)		
		Technical, Operational and Service:		
3	3	($6,000–$8,000)		
75	75	($4,000–$6,000)		
4	4	(Under $4,000)		
87	87	(Seasonal)		
		Clerical:		
27	24	($4,000–$6,000)		
21	24	(Under $4,000)		
		Prevailing Rate Positions:		
42	42	(Full Time)		
89	89	(Seasonal)		
476	475			
(354)	(353)	Continuing Establishment	1,569,855	1,542,585
(7)	(7)	Casuals and Others	21,180	19,315
(361)	(360)	Salaries and Wages (1)	1,591,035	1,561,900
		Overtime (1)	9,025	13,330
		Professional and Special Services (4)	10,160	12,590
		Travelling Expenses—Field Investigations (5)	72,345	73,895
		Other Travelling and Removal Expenses (5)	33,425	44,025
		Freight, Express and Cartage (6)	3,045	3,195
		Postage (7)	1,350	1,250
		Telephones and Telegrams (8)	8,380	5,780
		Publication of Departmental Reports and Other Material (9)	21,300	24,500
		Office Stationery, Supplies and Equipment (11)	26,311	26,391
		Rental of Data Processing Equipment (11)	15,566	15,566
		Fuel for Heating (12)	19,120	19,120
		Other Materials and Supplies (12)	85,720	94,029
		Repairs and Upkeep of Buildings and Works (14)	17,095	5,850
		Rental of Buildings (15)	620	1,965
		Repairs and Upkeep of Equipment (17)	40,650	38,781
		Rental of Equipment (18)	4,500	5,000
		Municipal or Public Utility Services (19)	12,110	13,320
		Membership in Scientific Institutions (20)	253	208
		Unemployment Insurance Contributions (21)	3,190	3,205
		Sundries (22)	4,000	4,400
			1,979,200	**1,968,300**

	Expenditure	Revenue
1960–61	$ 1,761,284	$ 61,551
1961–62	1,982,020	30,708
1962–63 (estimated)	1,976,920	42,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		FOREST RESEARCH BRANCH (Continued)		
		Vote 20—Construction or Acquisition of Buildings Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works (13)	78,600	155,065
		Construction or Acquisition of Equipment (16)	155,400	166,635
			234,000	**321,700**
		Expenditure 1960–61 $ 158,033 1961–62 258,230 1962–63 (estimated) 312,715		
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH		
		Vote 25—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
13	9	($12,000–$15,000)		
53	12	($10,000–$12,000)		
64	36	($8,000–$10,000)		
54	127	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
8	7	($6,000–$8,000)		
228	228	($4,000–$6,000)		
7	7	(Under $4,000)		
3	3	(Part Time)		
151	151	(Seasonal)		
		Clerical:		
23	23	($4,000–$6,000)		
28	29	(Under $4,000)		
1	1	(Part Time)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
10	10	(Seasonal)		
646	646			
(539)	(539)	Continuing Establishment	2,613,927	2,583,872
(8)	(8)	Casuals and Others	24,403	22,528
(547)	(547)	Salaries and Wages (1)	2,638,330	2,606,400
		Overtime (1)	10,000	900
		Allowances (2)	.....	2,300
		Professional and Special Services (4)	70,299	42,377
		Travelling Expenses—Field Investigations (5)	170,335	169,310
		Other Travelling and Removal Expenses (5)	54,980	56,910
		Freight, Express and Cartage (6)	6,025	7,025
		Postage (7)	5,845	5,845
		Telephones and Telegrams (8)	26,288	23,868
		Publication of Departmental Reports and Other Material (9)	37,300	39,150
		Office Stationery, Supplies and Equipment (11)	50,143	55,950
		Rental of Data Processing Equipment (11)	42,058	44,542
		Fuel for Heating (12)	24,402	26,995
		Other Materials and Supplies (12)	111,505	117,440
		Repairs and Upkeep of Buildings and Works (14)	23,350	30,054
		Rental of Land, Buildings and Works (15)	4,456	4,629
		Repairs and Upkeep of Equipment (17)	64,430	63,875
		Rental of Equipment (18)	28,173	23,820

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH (Continued)		
		Vote 25 (Continued)		
		Municipal or Public Utility Services.....(19)	56,007	52,963
		Grants in aid of forestry research.....(20)	.....	9,700
		Unemployment Insurance Contributions.....(21)	310	310
		Sundries.....(22)	8,964	7,837
			3,433,200	**3,392,200**
		Expenditure 1960–61..... $ 3,125,823 1961–62..... 3,150,710 1962–63 (estimated)..... 3,452,665		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	635,725	440,250
		Acquisition of Equipment.....(16)	177,575	176,850
			813,300	**617,100**
		Expenditure 1960–61..... $ 293,780 1961–62..... 236,722 1962–63 (estimated)..... 300,000		
		FOREST PRODUCTS RESEARCH BRANCH		
		Vote 35—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
2	2	($12,000–$15,000)		
18	4	($10,000–$12,000)		
30	13	($8,000–$10,000)		
28	60	($6,000–$8,000)		
2	2	($4,000–$6,000)		
7	7	(Seasonal)		
		Technical, Operational and Service:		
4	3	($6,000–$8,000)		
36	33	($4,000–$6,000)		
19	22	(Under $4,000)		
		Clerical:		
7	6	($4,000–$6,000)		
18	19	(Under $4,000)		
23	23	(Seasonal)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
204 (185)	204 (185)	Salaries and Wages.....(1)	981,000	951,300
		Professional and Special Services.....(4)	20,340	13,015
		Travelling Expenses—Field Investigations.....(5)	31,200	35,500
		Other Travelling Expenses.....(5)	11,300	10,000
		Freight, Express and Cartage.....(6)	2,300	2,300

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		FOREST PRODUCTS RESEARCH BRANCH (Continued)		
		Vote 35 (Continued)		
		Postage.....(7)	650	650
		Telephones, Telegrams and Other Communication Services.....(8)	6,315	3,750
		Publication of Departmental Reports and Other Material.....(9)	17,400	18,000
		Office Stationery, Supplies and Equipment.....(11)	12,635	12,635
		Rental of Data Processing Equipment.....(11)	1,000	
		Materials and Supplies.....(12)	34,950	30,950
		Repairs and Upkeep of Buildings and Works.....(14)	5,400	5,850
		Repairs and Upkeep of Equipment.....(17)	5,800	5,940
		Rental of Equipment.....(18)	1,500	3,500
		Municipal or Public Utility Services.....(19)	13,000	12,000
		Membership in Scientific Institutions.....(20)	710	710
		Grants in aid of forestry research.....(20)	.....	10,300
		Travelling Expenses for the Members of the Advisory Committee on Forest Products Research..(22)	1,200	200
		Sundries.....(22)	700	300
			1,147,400	**1,116,900**
		Expenditure / Revenue 1960–61..... $ 968,618 / $ 3,608 1961–62..... 1,103,335 / 4,480 1962–63 (estimated)..... 1,153,420 / 4,600		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	**80,400**	**81,300**
		Expenditure 1960–61..... $ 56,890 1961–62..... 78,429 1962–63 (estimated)..... 80,000		

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Salary of the Governor General (Details, page 155)	48,667	48,667		
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 155)	91,000	91,000		
1	Office of the Secretary to the Governor General (Details, page 155)	233,200	227,500	5,700	
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates (Details, page 156)	129,000	129,000		
		362,200	356,500	5,700	
	SUMMARY				
	To be voted	**362,200**	356,500	5,700	
	Authorized by Statute	**139,667**	139,667		
		501,867	**496,167**	**5,700**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury)	1,100	1,400
		Contributions to Superannuation Account (Department of Finance)	5,600	4,700
		Employee surgical-medical insurance premiums (Department of Finance)	600	500
		Carrying of franked mail (Post Office Department)	2,000	2,600
			9,300	9,200
		Statutory—Salary of the Governor General (1)	**48,667**	**48,667**
		Statutory—Salaries of the Lieutenant-Governors of the Provinces		
		Alberta	9,000	9,000
		British Columbia	9,000	9,000
		Manitoba	9,000	9,000
		New Brunswick	9,000	9,000
		Newfoundland	9,000	9,000
		Nova Scotia	9,000	9,000
		Ontario	10,000	10,000
		Prince Edward Island	8,000	8,000
		Quebec	10,000	10,000
		Saskatchewan	9,000	9,000
		(1)	**91,000**	**91,000**
		Vote 1—Office of the Secretary to the Governor General		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Clerical:		
7	7	($4,000–$6,000)		
5	5	(Under $4,000)		
1	1	(Part Time)		
17	17			
(16)	(16)	Continuing Establishment	85,550	92,550
		Aides-de-Camp	4,300	4,300
(1)	(1)	Casuals and Others	1,000	1,000
(17)	(17)	Salaries and Wages (1)	90,850	97,850
		Allowances (2)	100,000	100,000
		Travelling Expenses (5)	14,000	13,300
		Postage (7)	1,000	950
		Telephones and Telegrams (8)	17,000	4,750
		Press Announcements (10)	450	450
		Office Stationery, Supplies and Equipment (11)	7,000	7,000
		Orderlies' Uniforms (12)	500	475

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		Maintenance and Operation of Motor Cars.....(22)	1,200	1,300
		Sundries.....(22)	1,200	1,425
			233,200	**227,500**
		Expenditure 1960–61..... $ 218,685 1961–62..... 217,787 1962–63 (estimated)..... 219,750		
		Vote 5—To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates		
		Alberta.....	15,000	15,000
		British Columbia.....	18,000	18,000
		Manitoba.....	12,000	12,000
		New Brunswick.....	9,000	9,000
		Newfoundland.....	7,500	7,500
		Nova Scotia.....	10,500	10,500
		Ontario.....	18,000	18,000
		Prince Edward Island.....	7,500	7,500
		Quebec.....	18,000	18,000
		Saskatchewan.....	13,500	13,500
		(2)	**129,000**	**129,000**

INSURANCE

INSURANCE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
1	Departmental Administration (Details, page 159)	820,600	767,400	53,200	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	72,000	72,000
		Safe-keeping of securities, accounting and cheque issue services (Comptroller of the Treasury)	72,300	66,000
		Contribution to Superannuation Account (Department of Finance)	37,600	34,300
		Employee surgical-medical insurance premiums (Department of Finance)	3,100	2,300
		Carrying of franked mail (Post Office Department)	6,600	7,500
			191,600	182,100
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Superintendent of Insurance ($20,000)		
1	1	Senior Officer 3 ($17,400–$19,000)		
2	2	Senior Officer 2 ($16,400–$17,400)		
7	6	($12,000–$15,000)		
5	5	($10,000–$12,000)		
12	11	($8,000–$10,000)		
18	21	($6,000–$8,000)		
9	8	($4,000–$6,000)		
		Technical, Operational and Service:		
4	4	(Under $4,000)		
		Clerical:		
30	30	($4,000–$6,000)		
23	23	(Under $4,000)		
112	112			
(110)	(110)	Salaries (1)	678,500	624,000
		Valuation of Securities (4)	5,000	5,000
		Travelling Expenses (5)	24,000	22,000
		Freight, Express and Cartage (6)	300	300
		Postage (7)	400	400
		Telephones and Telegrams (8)	4,200	1,500
		Publication of Departmental Reports and Other Material (9)	95,000	99,000
		Office Stationery, Supplies and Equipment (11)	13,000	15,000
		Sundries (22)	200	200
			820,600	**767,400**

	Expenditure	Revenue
1960–61	$ 720,239	$ 650,903
1961–62	757,008	729,303
1962–63 (estimated)	797,100	782,000

JUSTICE

JUSTICE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 164)	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance (Details, page 164)	17,000	17,000		
		34,000	34,000		
1	Departmental Administration including grants and contributions as detailed in the Estimates (Details, page 164)	1,378,100	1,339,900	38,200	
5	Parole Act Administration (Details, page 165)	701,500	692,800	8,700	
	Supreme Court of Canada—				
(S)	Judges' Salaries (Chap. 159, R.S., as amended) (Details, page 166)	207,500	207,500		
10	Administration (Details, page 166)	257,700	239,700	18,000	
	Exchequer Court of Canada—				
(S)	Judges' Salaries, including District Judges in Admiralty, and travelling allowances (Chap. 159, R.S., as amended) (Details, page 166)	135,300	135,300		
15	Administration (Details, page 167)	163,100	149,800	13,300	
	Other Courts—				
(S)	Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended) (Details, page 167)	4,942,300	4,835,000	107,300	
	Northwest Territories—				
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S., as amended) (Details, page 168)	19,900	19,900		
20	Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court (Details, page 168)	189,500	172,000	17,500	
	Yukon Territory—				
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S., as amended) (Details, page 168)	17,900	17,900		
25	Administration of Justice in the Yukon Territory including the Yukon Territorial Court (Details, page 169)	164,900	155,200	9,700	
	Combines Investigation Act—				
30	Restrictive Trade Practices Commission (Details, page 169)	104,600	103,700	900	
35	Office of Investigation and Research (Details, page 170)	545,100	543,000	2,100	
40	Bankruptcy Act Administration (Details, page 171)	166,900	175,200	.....	8,300
		8,994,300	8,786,900	207,400	
	Pensions and Other Benefits				
(S)	Pensions under the Judges Act (Chap. 159, R.S., as amended) (Details, page 171)	1,021,000	1,021,000		
45	Gratuities to the widows or other dependents of Judges who die while in office (Details, page 171)	20,000	15,000	5,000	
		1,041,000	1,036,000	5,000	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted	**3,691,400**	3,586,300	105,100	
	Authorized by Statute	**6,377,900**	6,270,600	107,300	
		10,069,300	**9,856,900**	**212,400**	
	B—PENITENTIARIES				
50	Administration of the Canadian Penitentiary Service (Details, page 172)	650,600	712,000	.....	61,400
55	Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries (Details, page 173)	20,128,000	18,742,400	1,385,600	
60	Construction, Improvements and Equipment (Details, page 174)	9,967,000	7,750,000	2,217,000	
		30,745,600	27,204,400	3,541,200	
	PENSIONS AND OTHER BENEFITS				
(S)	Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty (Details, page 174)	2,400	2,400		
	SUMMARY				
	To be voted	**30,745,600**	27,204,400	3,541,200	
	Authorized by Statute	**2,400**	2,400		
		30,748,000	**27,206,800**	**3,541,200**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	394,000	181,300
		Accounting and cheque issue services (Comptroller of the Treasury)	54,100	67,500
		Contributions to Superannuation Account (Department of Finance)	152,300	140,100
		Employee surgical-medical insurance premiums (Department of Finance)	22,800	21,400
		Employee compensation payments (Department of Labour)	970	300
		Carrying of franked mail (Post Office Department)	24,700	32,100
			648,870	442,700
		Statutory—Minister of Justice—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Statutory—Solicitor General—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including grants and contributions as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
2	2	Associate Deputy Minister ($19,000)		
2	2	Assistant Deputy Minister ($19,000)		
7	6	Senior Advisory Counsel ($15,000–$18,000)		
8	2	($12,000–$15,000)		
9	15	($10,000–$12,000)		
14	15	($8,000–$10,000)		
26	25	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
2	2	($4,000–$6,000)		
		Clerical:		
60	59	($4,000–$6,000)		
48	50	Under $4,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
181	181			
(181)	(181)	Salaries.....(1)	1,061,000	998,000
		Professional and Special Services.....(4)	40,000	90,000
		Travelling Expenses.....(5)	19,000	19,000
		Travelling and Other Expenses of Judges for Visiting Custodial Institutions.....(5)	5,000	14,200
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	29,400	15,000
		Publication of Departmental Reports and Other Material.....(9)	2,700	2,700
		Office Stationery, Supplies and Equipment.....(11)	19,000	19,000
		Law Books, Books of Reference for the Library and Binding of Same.....(11)	7,300	7,300
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20)	200	200
		Grant to the Canadian Corrections Association to assist in defraying the costs of a Congress of Corrections to be held in Canada in 1963.....(20)	5,000	
		Grants to Recognized Private After-Care Agencies as may be approved by Treasury Board.....(20)	182,500	167,500
		Sundries.....(22)	5,000	5,000
			1,378,100	**1,339,900**
		Expenditure 1960–61..... $ 916,980 1961–62..... 1,276,050 1962–63 (estimated)..... 1,353,900		
		Vote 5—Parole Act Administration		
1	1	Chairman ($18,000)		
4	4	Member ($16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
1	1	($12,000–$15,000)		
2	2	($10,000–$12,000)		
7	3	($8,000–$10,000)		
48	52	($6,000–$8,000)		
		Clerical:		
25	24	($4,000–$6,000)		
55	56	(Under $4,000)		
144	144			
(144)	(144)	Continuing Establishment.....	639,400	637,000
(—)	(—)	Casuals and Others.....	600	600
(144)	(144)	Salaries and Wages.....(1)	640,000	637,600
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	28,500	25,500
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	1,700	1,700
		Telephones and Telegrams.....(8)	12,800	9,500
		Office Stationery, Supplies and Equipment.....(11)	16,000	16,000
		Sundries.....(22)	1,000	1,000
			701,500	**692,800**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 5 (Continued)		
		Expenditure 1960–61 ..... $ 588,494 1961–62 ..... 632,083 1962–63 (estimated) 666,700		
		Statutory—Supreme Court of Canada—Judges' Salaries (Chap. 159, R.S., as amended)		
		Salary of Chief Justice of Canada	27,500	27,500
		Puisne Judges, 8 at $22,500	180,000	180,000
		(1)	**207,500**	**207,500**
		Vote 10—Supreme Court of Canada—Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
1	1	($10,000–$12,000)		
4		($8,000–$10,000)		
4	9	($6,000–$8,000)		
		Clerical:		
18	16	($4,000–$6,000)		
11	12	(Under $4,000)		
40	40			
(40)	(40)	Salaries ..... (1)	215,000	200,000
		Travelling Expenses ..... (5)	500	500
		Freight, Express and Cartage ..... (6)	600	600
		Postage ..... (7)	300	300
		Telephones and Telegrams ..... (8)	3,300	300
		Office Stationery, Supplies and Equipment ..... (11)	4,500	4,500
		Law Books and Books of Reference for Library, and Binding of Same ..... (11)	31,500	31,500
		Sundries ..... (22)	2,000	2,000
			257,700	**239,700**
		Expenditure 1960–61 ..... $ 212,288 1961–62 ..... 235,125 1962–63 (estimated) 244,700		
		Statutory—Exchequer Court of Canada—Judges' Salaries, including District Judges in Admiralty, and travelling allowances (Chap. 159, R.S., as amended)		
		Salary of the President of the Exchequer Court of Canada ($18,500) Puisne Judges (6 at $16,900) District Judges in Admiralty, (4 at $1,000, 1 at $800, 1 at $600 and 3 at $333.33)		
		Judges' Salaries ..... (1)	126,300	126,300
		Travelling Allowances—President and Puisne Judges. (5)	8,500	8,500
		Travelling Allowances—Admiralty Judges ..... (5)	500	500
			135,300	**135,300**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 15—Exchequer Court of Canada—Administration		
		Salaried Positions:		
		Administrative and Professional:		
3	1	($10,000–$12,000)		
	2	($8,000–$10,000)		
1	2	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
		Clerical:		
11	10	($4,000–$6,000)		
8	6	(Under $4,000)		
24	21			
(24)	(21)	Salaries.....(1)	123,000	112,000
		Services of Sheriffs, Outside Reporters, etc.....(4)	20,000	20,000
		Court Officials' Travelling Expenses.....(5)	11,400	11,400
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	2,300	
		Office Stationery, Supplies and Equipment.....(11)	5,700	5,700
		Sundries.....(22)	500	500
			163,100	**119,800**
		Expenditure		
		1960–61..... $ 144,606		
		1961–62..... 147,840		
		1962–63 (estimated)..... 157,800		
		Statutory—Other Courts—Judges' Salaries and travelling allowances (Chap. 159, RS., as amended)		
		Judges' Salaries—Other Courts.....(1)	4,718,300	4,611,000
		Judges' Travelling Allowances—Other Courts.....(5)	224,000	224,000
			4,942,300	4,835,000
		(Further Details)		
		Newfoundland.....	105,800	105,800
		Prince Edward Island.....	101,700	101,700
		Nova Scotia.....	206,400	206,400
		New Brunswick.....	221,400	221,400
		Quebec.....	1,244,700	1,244,700
		Ontario.....	1,445,400	1,338,100
		Manitoba.....	303,100	303,100
		Saskatchewan.....	409,000	409,000
		Alberta.....	404,300	404,300
		British Columbia.....	575,500	575,500
			5,017,300	4,910,000
		Less—Anticipated Lapses in Salaries.....	75,000	75,000
			4,942,300	**4,835,000**
		Expenditure		
		1960–61..... $ 4,647,138		
		1961–62..... 4,668,706		
		1962–63 (estimated)..... 4,942,300		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Statutory—Northwest Territories—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended)		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	3,000	3,000
			19,900	**19,900**
		Vote 20—Northwest Territories—Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court		
		Salaried Positions:		
		Administrative and Professional:		
1	2	($8,000–$10,000)		
1		($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($8,000–$10,000)		
1		($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
1	1	($4,000–$6,000)		
1	1	(Under $4,000)		
6	6			
(6)	(6)	Salaries.....(1)	36,500	33,060
		Allowances.....(2)	9,100	6,240
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	95,000	85,000
		Travelling Expenses.....(5)	21,900	21,900
		Postage.....(7)	300	300
		Telephones, Telegrams and Other Communication Services.....(8)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	4,500	3,300
		Law Books and Books of Reference for Library and Binding of Same.....(11)	900	900
		Municipal or Public Utility Services.....(19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates.....(22)	15,000	15,000
		Sundries.....(22)	500	500
			189,500	**172,000**
		Expenditure		
		1960–61..... $ 158,565		
		1961–62..... 197,750		
		1962–63 (estimated)..... 197,000		
		Statutory—Yukon Territory—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended)		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	1,000	1,000
			17,900	**17,900**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services		Amount 1963–64	Amount 1962–63
				$	$
		A—DEPARTMENT (Continued)			
		Vote 25—Yukon Territory—Administration of Justice in the Yukon Territory including the Yukon Territorial Court			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($8,000–$10,000)			
1	1	($6,000–$8,000)			
		Technical, Operational and Service:			
1	1	($6,000–$8,000)			
1	1	($4,000–$6,000)			
		Clerical:			
2	1	($4,000–$6,000)			
2	3	(Under $4,000)			
8	8				
(8)	(8)	Salaries	(1)	45,700	44,800
		Allowances	(2)	8,260	6,000
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents	(4)	80,000	72,000
		Travelling Expenses	(5)	2,850	2,850
		Freight, Express and Cartage	(6)	100	100
		Postage	(7)	150	150
		Telephones and Telegrams	(8)	1,500	1,500
		Office Stationery, Supplies and Equipment	(11)	2,000	6,460
		Law Books and Books of Reference for Library and Binding of Same	(11)	950	950
		Materials and Supplies	(12)	2.0	270
		Repairs and Upkeep of Equipment	(17)	270	270
		Municipal or Public Utility Services	(19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates	(22)	18,000	15,000
		Sundries	(22)	50	50
				164,900	**155,200**
			Expenditure		
		1960–61	$ 135,916		
		1961–62	167,521		
		1962–63 (estimated)	160,200		
		Vote 30—Combines Investigation Act—Restrictive Trade Practices Commission			
1	1	Chairman ($18,000)			
2	2	Member ($15,500–$16,500)			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($10,000–$12,000)			
		Clerical:			
4	4	($4,000–$6,000)			
8	8				
(8)	(8)	Salaries	(1)	80,800	78,400
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses	(4)	11,000	13,000
		Travelling Expenses	(5)	9,000	9,500
		Freight, Express and Cartage	(6)	150	150
		Postage	(7)	250	250

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 30 (Continued)		
		Telephones and Telegrams.....(8)	1,200	300
		Office Stationery, Supplies and Equipment.....(11)	2,000	1,900
		Sundries.....(22)	200	200
			104,600	**103,700**
		Expenditure		
		1960–61..... $ 105,611		
		1961–62..... 95,084		
		1962–63 (estimated)..... 121,372		
		Vote 35—Combines Investigation Act—Office of Investigation and Research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Investigation and Research ($19,000)		
1	1	Deputy Director of Investigation and Research ($16,400–$17,400)		
5	5	Senior Combines Investigation Officer ($15,000–$17,000)		
6	6	($12,000–$15,000)		
9	3	($10,000–$12,000)		
	6	($8,000–$10,000)		
7	6	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
19	14	($4,000–$6,000)		
17	23	(Under $4,000)		
67	67			
(67)	(67)	Salaries.....(1)	378,000	376,025
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	100,000	108,000
		Travelling Expenses.....(5)	25,000	23,750
		Freight, Express and Cartage.....(6)	300	500
		Postage.....(7)	400	300
		Telephones and Telegrams.....(8)	5,100	1,500
		Publication of Departmental Reports and Other Material.....(9)	17,000	12,675
		Office Stationery, Supplies and Equipment.....(11)	19,000	19,950
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	200	200
			545,100	**543,000**
		Expenditure		
		1960–61..... $ 440,654		
		1961–62..... 443,837		
		1962–63 (estimated)..... 519,636		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 40—Bankruptcy Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
4	4	($6,000–$8,000)		
		Clerical:		
5	5	($4,000–$6,000)		
4	4	(Under $4,000)		
14	14			
(14)	(14)	Salaries.....(1)	81,000	70,100
		Professional and Special Services.....(4)	75,000	95,000
		Travelling Expenses.....(5)	7,600	7,600
		Telephones and Telegrams.....(8)	950	150
		Office Stationery, Supplies and Equipment.....(11)	2,300	2,300
		Sundries.....(22)	50	50
			166,900	**175,200**
		Expenditure / Revenue		
		1960–61..... $ 74,061 / $ 134,720		
		1961–62..... 141,897 / 151,019		
		1962–63 (estimated)..... 181,200 / 150,000		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions under the Judges Act (Chap. 159, R.S., as amended).....(21)	**1,021,000**	**1,021,000**
		Expenditure		
		1960–61..... $ 802,086		
		1961–62..... 1,043,822		
		1962–63 (estimated)..... 1,021,000		
		Vote 45—Gratuities to the widows or other dependents of Judges who die while in office.....(21)	**20,000**	**15,000**
		Expenditure		
		1960–61..... $ 12,800		
		1961–62..... 21,083		
		1962–63 (estimated)..... 20,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		B—PENITENTIARIES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	48,000	41,200
		Accommodation (in this Department's own buildings)	3,647,500	3,100,500
		Accounting and cheque issue services (Comptroller of the Treasury)	111,200	124,600
		Contributions to Superannuation Account (Department of Finance)	846,900	779,000
		Employee surgical-medical insurance premiums (Department of Finance)	106,100	97,000
		Employee compensation payments (Department of Labour)	25,600	23,000
		Carrying of franked mail (Post Office Department)	7,900	12,700
			4,793,200	4,178,000
		Vote 50—Administration of the Canadian Penitentiary Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Commissioner of Penitentiaries ($18,000)		
	1	Senior Deputy Commissioner ($15,500–$16,500)		
1		Deputy Commissioner ($15,500)		
1	1	Director, Medical Services ($15,000)		
6	7	($12,000–$15,000)		
2	1	($10,000–$12,000)		
5	5	($8,000–$10,000)		
12	12	($6,000–$8,000)		
		Technical, Operational and Service:		
4	4	($8,000–$10,000)		
9	9	($6,000–$8,000)		
7	7	($4,000–$6,000)		
		Clerical:		
36	36	($4,000–$6,000)		
31	31	(Under $4,000)		
115	115			
(115)	(115)	Salaries (1)	568,000	591,000
		Professional and Special Services (4)	10,200	45,000
		Travelling Expenses (5)	26,500	30,000
		Postage (7)	500	500
		Telephones and Telegrams (8)	10,600	6,900
		Publication of Departmental Report and Other Printing (9)	14,500	17,700
		Exhibits and Displays (10)	6,000	6,700
		Office Stationery, Supplies and Equipment (11)	13,335	13,000
		Sundries (22)	965	1,200
			650,600	**712,000**

	Expenditure
1960–61	$ 684,629
1961–62	669,469
1962–63 (estimated)	712,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		B—PENITENTIARIES (Continued)		
		Vote 55—Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries		
		Salaried Positions:		
		Administrative and Professional:		
4	5	($12,000–$15,000)		
8	8	($10,000–$12,000)		
5	5	($8,000–$10,000)		
50	50	($6,000–$8,000)		
18	18	($4,000–$6,000)		
21	24	(Part Time)		
		Technical, Operational and Service:		
56	56	($6,000–$8,000)		
2,747	2,741	($4,000–$6,000)		
41	20	(Under $4,000)		
2,950	2,927			
(2,938)	(2,915)	Continuing Establishment	12,777,000	12,095,000
(12)	(12)	Casuals and Others	53,800	50,915
(2,950)	(2,927)	Salaries and Wages (1)	12,830,800	12,145,915
		Professional and Special Services Relating to the Care of Inmates (4)	359,890	201,500
		Maintenance of Federal Prisoners in Newfoundland (4)	93,715	93,715
		Travelling Expenses for Training of Officers and Other Administrative Purposes (5)	61,795	58,465
		Freight, Express and Cartage (6)	30,050	30,000
		Postage, including Postage used by Inmates (7)	21,310	21,725
		Telephones and Telegrams (8)	36,010	31,190
		Films and Advertising (10)	16,065	16,065
		Office Stationery, Supplies, Equipment and Furnishings (11)	121,000	114,000
		Foodstuffs for Inmates and Officers' Duty Meals (12)	2,285,000	2,017,581
		Inmate Clothing (12)	462,000	430,000
		Officers' Uniforms (12)	247,635	285,516
		Fuel for Heating Buildings (12)	834,590	760,000
		Supplies for Operation of Farms (12)	238,060	227,670
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment (12)	830,690	790,000
		Repairs and Upkeep of Buildings and Works (14)	241,830	205,700
		Rental of Lands, Buildings and Railway Sidings (15)	5,910	5,910
		Repairs and Upkeep of Equipment (17)	200,360	200,124
		Rental of Equipment (18)	5,010	2,855
		Municipal or Public Utility Services (19)	296,270	262,980
		Gratuity to Retiring Officers (21)	14,875	25,000
		Inmate Remuneration and Disability Compensation (22)	825,305	749,252
		Transportation Expenses of Prisoners and Discharged Inmates (22)	58,930	56,534
		Sundries (22)	10,900	10,703
			20,128,000	18,742,400

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		B—PENITENTIARIES (Continued)		
		Vote 55 (Continued)		
		(Further Details)		
		Headquarters Planning Provision	195,940	67,195
		Atlantic Region	2,262,685	2,189,416
		Quebec Region	6,272,910	6,041,755
		Ontario Region	5,768,120	5,384,516
		Central Region	1,579,295	1,331,305
		Prairie Region	1,789,785	1,771,373
		Pacific Region	2,259,265	1,956,840
			20,128,000	**18,742,400**
		1960–61 — Expenditure $ 15,224,333; Revenue $1,203,522		
		1961–62 — Expenditure 17,351,228; Revenue 989,194		
		1962–63 (estimated) — Expenditure 18,742,400; Revenue 860,700		
		Vote 60—Construction, Improvements and Equipment		
		Construction or Acquisition of Buildings and Works..(13)	9,000,000	6,736,000
		Acquisition of Equipment.....(16)	967,000	1,014,000
			9,967,000	7,750,000
		(Further Details)		
		Atlantic Region	1,598,635	869,060
		Quebec Region	2,737,300	2,243,095
		Ontario Region	2,760,380	2,374,010
		Central Region	240,705	248,390
		Prairie Region	146,005	340,520
		Pacific Region	2,483,975	1,674,925
			9,967,000	**7,750,000**
		1960–61 — Expenditure $ 3,138,528		
		1961–62 — Expenditure 5,081,738		
		1962–63 (estimated) — Expenditure 7,450,000		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty		
		Mrs. Alice Joynson	900	900
		Mrs. Violet L. Jenkin	600	600
		Mrs. Jean Laird Farrell	900	900
		(21)	**2,400**	**2,400**

LABOUR

LABOUR

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 178)	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration including grants as detailed in the Estimates and the expenses of the International Labour Conferences (Details, page 178)	1,290,400	1,321,700	.....	31,300
5	Economics and Research Branch including research grants and related expenses (Details, page 179)	835,200	808,200	27,000	
10	Annuities Act— Administration (Details, page 180)	1,177,300	1,201,900	.....	24,600
15	Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961 (Details, page 181)	17,000	46,000	.....	29,000
20	Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation (Details, page 181)	625,600	634,400	.....	8,800
25	Civilian Rehabilitation Branch Administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker (Details, page 182)	529,000	576,000	.....	47,000
		4,474,500	4,588,200	.....	113,700
	SPECIAL SERVICES				
30	Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council (Details, page 183)	525,700	544,800	.....	19,100
—	Appropriation not required for 1963-64 (Details, page 183)	.....	30,000,000	.....	30,000,000
		525,700	30,544,800	.....	30,019,100

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE				
35	Administration (Details, page 184)	401,300	296,000	105,300	
40	To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces (Details, page 184)	109,484,000	155,000,000	.....	45,516,000
		109,885,300	155,296,000	.....	45,410,700
	GOVERNMENT EMPLOYEES COMPENSATION				
45	Administration of the Government Employees Compensation Act (Details, page 185)	114,000	108,700	5,300	
(S)	Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended) (Details, page 186)	2,365,000	2,255,000	110,000	
		2,479,000	2,363,700	115,300	
	SUMMARY				
	To be voted	**114,999,500**	190,537,700	.....	75,538,200
	Authorized by Statute	**2,382,000**	2,272,000	110,000	
		117,381,500	**192,809,700**	.....	**75,428,200**
	B—UNEMPLOYMENT INSURANCE COMMISSION				
50	Administration of the Unemployment Insurance Act (Details, page 186)	45,412,500	47,193,000	.....	1,780,500
(S)	Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955) (Details, page 188)	58,000,000	57,500,000	500,000	
55	Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with Regulations of the Governor in Council (Details, page 188)	37,000	75,000	.....	38,000
		103,449,500	104,768,000	.....	1,318,500
	SUMMARY				
	To be voted	**45,449,500**	47,268,000	.....	1,818,500
	Authorized by Statute	**58,000,000**	57,500,000	500,000	
		103,449,500	**104,768,000**	.....	**1,318,500**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	381,700	346,400
		Accounting and cheque issue services (Comptroller of the Treasury)	127,200	194,300
		Contributions to Superannuation Account (Department of Finance)	215,300	182,700
		Employee surgical-medical insurance premiums (Department of Finance)	18,300	19,600
		Employee compensation payments (Department of Labour)	3,900	3,500
		Carrying of franked mail (Post Office Department)	83,900	103,400
			830,300	849,900
		Statutory—Minister of Labour—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration including grants as detailed in the Estimates and the expenses of the International Labour Conferences		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($16,400–$17,400)		
5	3	($12,000–$15,000)		
6	6	($10,000–$12,000)		
8	8	($8,000–$10,000)		
15	16	($6,000–$8,000)		
4	4	($4,000–$6,000)		
		Technical, Operational and Service:		
2	1	($10,000–$12,000)		
	1	($8,000–$10,000)		
6	6	($6,000–$8,000)		
6	7	($4,000–$6,000)		
4	4	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
69	68	($4,000–$6,000)		
81	82	(Under $4,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
210	210			
(210)	(210)	Continuing Establishment	894,400	923,000
(2)	(7)	Casuals and Others	5,000	17,800
(212)	(217)	Salaries and Wages (1)	899,400	940,800
		Overtime (1)	2,000	900

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 1 (Continued)		
		Allowances.....(2)	29,000	25,000
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	21,800	21,800
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	1,100	1,200
		Telephones, Telegrams and Cables.....(8)	15,500	5,000
		Printing and Binding of the Labour Gazette.....(9)	85,000	83,000
		Publication of Departmental Reports and Other Material.....(9)	17,000	17,000
		Newspaper, Radio and Other Publicity.....(10)	20,200	28,200
		Payment to the National Film Board.....(10)	24,000	24,000
		Rental of Office Machines.....(11)	45,900	43,300
		Subscriptions to Newspapers and Periodicals.....(11)	3,500	3,500
		Other Office Stationery, Supplies and Equipment...(11)	37,500	39,500
		Grant to Frontier College.....(20)	10,000	10,000
		Grant to Labour College of Canada.....(20)	5,000	
		Allowances to Delegates and Expenses of International Labour Conferences.....(22)	47,000	47,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	1,000	1,000
		Development of Special Manpower and Labour-Management Programs.....(22)	20,000	25,000
		Sundries.....(22)	1,500	1,500
			1,290,400	**1,321,700**
		Expenditure		
		1960–61..... $ 1,136,721		
		1961–62..... 1,326,221		
		1962–63 (estimated)..... 1,306,000		
		Vote 5—Economics and Research Branch including research grants and related expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
3	1	($12,000–$15,000)		
14	4	($10,000–$12,000)		
15	9	($8,000–$10,000)		
13	30	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
4	4	($8,000–$10,000)		
10	8	($6,000–$8,000)		
9	11	($4,000–$6,000)		
5	5	(Seasonal)		
		Clerical:		
43	43	($4,000–$6,000)		
20	20	(Under $4,000)		
139	138			
(137)	(136)	Continuing Establishment.....	711,100	699,400
(5)	(5)	Casuals and Others.....	15,200	13,700
(142)	(141)	Salaries and Wages.....(1)	726,300	713,100
		Overtime.....(1)	1,500	1,100

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 5 (Continued)		
		Professional and Special Services.....(4)	10,000	
		Travelling Expenses.....(5)	12,000	14,200
		Freight, Express and Cartage.....(6)	1,200	1,300
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	8,100	2,500
		Publication of Research Reports and Other Material.....(9)	27,000	29,200
		Office Stationery, Supplies and Equipment.....(11)	33,200	33,200
		Grants and Other Expenses for Surveys and Research in the Labour Field.....(20)	15,000	10,000
		Unemployment Insurance Contributions.....(21)	150	150
		Expenses re Special Technical Conferences.....(22)	350	500
		Winter Employment Surveys.....(22)	.....	2,500
		Sundries.....(22)	.....	50
			835,200	**808,200**
		Expenditure 1960–61..... $ 720,106 1961–62..... 793,647 1962–63 (estimated)..... 832,931		
		Vote 10—Annuities Act—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
1		($10,000–$12,000)		
2	4	($8,000–$10,000)		
4	4	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
4	4	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Clerical:		
63	63	($4,000–$6,000)		
91	90	(Under $4,000)		
171	171			
(171)	(171)	Continuing Establishment.....	608,000	614,300
(5)	(6)	Casuals and Others.....	9,100	9,100
(176)	(177)	Salaries and Wages.....(1)	617,100	623,400
		Overtime.....(1)	1,800	1,800
		Commissions to Agents.....(4)	295,000	310,000
		Other Professional and Special Services.....(4)	124,000	127,300
		Travelling Expenses.....(5)	2,400	2,400
		Freight, Express and Cartage.....(6)	1,800	1,800
		Postage.....(7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services.....(8)	13,700	10,000
		Publication of Informational Material.....(9)	1,000	1,000
		Newspaper, Periodical, Radio, Poster and Other Publicity.....(10)	75,000	75,000
		Office Stationery, Supplies and Equipment.....(11)	34,000	38,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 10 (Continued)		
		Repairs and Upkeep of Equipment.....(17)	200	200
		Unemployment Insurance Contributions.....(21)	800	700
		Security Premiums.....(22)	3,000	3,000
		Sundries.....(22)	500	300
			1,177,300	**1,201,900**
		Expenditure 1960–61..... $ 1,161,924 1961–62..... 1,191,115 1962–63 (estimated)..... 1,179,000		
		Vote 15—Annuities Act—Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961.....(21)	**17,000**	**46,000**
		Expenditure 1960–61..... $ ..... 1961–62..... 11,000 1962–63 (estimated)..... 9,000		
		Vote 20—Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
1	1	Senior Officer 1 ($14,800–$15,800)		
1	1	($12,000–$15,000)		
6	6	($10,000–$12,000)		
8	8	($8,000–$10,000)		
27	26	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
2	3	($4,000–$6,000)		
1	1	(Seasonal)		
		Clerical:		
14	14	($4,000–$6,000)		
12	13	(Under $4,000)		
74	74			
(74)	(74)	Continuing Establishment.....	448,100	442,500
(1)	(1)	Casuals and Others.....	3,800	3,800
(75)	(75)	Salaries and Wages.....(1)	451,900	446,300
		Reporting Fees and Expenses.....(4)	5,000	5,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 20 (Continued)		
		Travelling Expenses.....(5)	52,300	52,300
		Freight, Express and Cartage.....(6)	600	400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	14,200	12,000
		Publication of Informational Material.....(9)	18,800	18,300
		Posters, Radio, Film and Other Publicity.....(10)	13,500	12,800
		Office Stationery, Supplies and Equipment.....(11)	7,600	7,600
		Unemployment Insurance Contributions.....(21)	75	75
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees.....(22)	55,000	73,000
		Expenses of Conferences on Labour-Management Co-operation.....(22)	5,000	5,000
		Sundries.....(22)	325	325
			625,600	**634,400**
		Expenditure 1960–61..... $ 590,827 1961–62..... 600,582 1962–63 (estimated)..... 667,979		
		Vote 25—Civilian Rehabilitation Branch Administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
2	2	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Clerical:		
3	3	($4,000–$6,000)		
2	2	(Under $4,000)		
9	9			
(9)	(9)	Salaries.....(1)	52,500	55,900
		Professional and Special Services.....(4)	1,500	2,000
		Travelling Expenses.....(5)	6,600	6,600
		Freight, Express and Cartage.....(6)	500	1,000
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	1,000	500
		Publication of Informational Material.....(9)	6,500	5,700
		Radio, Film and Other Publicity.....(10)	4,600	6,600
		Office Stationery, Supplies and Equipment.....(11)	700	600
		Allowances and Expenses of National Advisory Council Members.....(22)	5,000	7,000
			79,000	86,000
		Payments to the Provinces.....(20)	450,000	490,000
			529,000	**576,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services		Amount 1963–64	Amount 1962–63
				$	$
		A—DEPARTMENT (Continued)			
		General Administration (Continued)			
		Vote 25 (Continued)			
			Expenditure		
		1960–61	$ 207,628		
		1961–62	265,536		
		1962–63 (estimated)	452,000		
		Special Services			
		Vote 30—Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($8,000–$10,000)			
3	3	($6,000–$8,000)			
		Clerical:			
6	6	($4,000–$6,000)			
8	8	(Under $4,000)			
18	18				
(18)	(18)	Salaries	(1)	75,700	75,300
		Travelling Expenses	(5)	2,500	2,900
		Freight, Express and Cartage	(6)	200	200
		Postage	(7)	150	150
		Telephones, Telegrams and Cables	(8)	1,900	1,000
		Publication of Informational Material	(9)	19,500	19,500
		Newspaper, Radio, Film and Other Publicity	(10)	265,900	285,900
		Office Stationery, Supplies and Equipment	(11)	4,800	4,800
		Payments to Provinces pursuant to Federal-Provincial Farm Labour Agreements	(20)	155,000	155,000
		Sundries	(22)	50	50
				525,700	**544,800**
			Expenditure		
		1960–61	$ 565,014		
		1961–62	564,306		
		1962–63 (estimated)	544,800		
		Appropriation not required for 1963–64			
		Vote 32a—Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1962–63 and 1963–64 fiscal years of amounts not exceeding one-half the cost of labour incurred in the period from the 15th day of October, 1962 to such day in the fiscal year 1963–64 as may be determined by the Governor in Council, etc.	(20)	.....	**30,000,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE		
		Vote 35—Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	1	($12,000–$15,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
7	7	($10,000–$12,000)		
8	3	($8,000–$10,000)		
1		($6,000–$8,000)		
		Clerical:		
3	3	($4,000–$6,000)		
12	6	(Under $4,000)		
34	21			
(34)	(21)	Salaries....(1)	206,000	136,400
		Professional and Special Services....(4)	33,400	18,400
		Travelling Expenses....(5)	25,000	23,700
		Freight, Express and Cartage....(6)	350	300
		Postage....(7)	100	
		Telephones and Telegrams....(8)	2,300	1,000
		Publication of Reports and Bulletins on Technical and Vocational Training....(9)	44,350	23,700
		Films and Other Promotional Publicity....(10)	56,000	66,700
		Office Stationery, Supplies and Equipment....(11)	6,000	3,300
		Expenses of National Technical and Vocational Training Advisory Council and its Committees (22)	15,000	10,500
		Expenses of Conferences on Technical and Vocational Training....(22)	12,800	12,000
			401,300	**296,000**
		Expenditure		
		1960–61.... $ 133,521		
		1961–62.... 142,563		
		1962–63 (estimated).... 263,500		
		Vote 40—To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces		
		Capital Assistance to Trade and Vocational Schools, Technical Institutes and Vocational High Schools..	77,300,000	133,500,000
		Vocational High School Training Program....	2,315,000	2,900,000
		Technician Training....	6,720,000	4,260,400
		Trade and Other Occupational Training....	10,400,000	3,000,000
		Training in Co-operation with Industry....	327,400	500,000
		Training of Unemployed....	7,680,000	6,630,000
		Training of Disabled Persons....	930,000	750,000
		Training for the Preparation and Upgrading of Technical and Vocational Teachers, Supervisors and Administrators....	400,000	150,000
		Training for Federal Departments and Agencies....	125,000	175,000
		Assistance to Students....	319,600	319,600

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE (Continued)		
		Vote 40 (Continued)		
		Technical and Vocational Correspondence Courses.....	97,000	50,000
		Apprenticeship Training.....	2,870,000	2,765,000
		(20)	**109,484,000**	**155,000,000**
		Expenditure 1960-61..... $ 6,452,710 1961-62..... 35,729,624 1962-63 (estimated)..... 215,977,000		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Vote 45—Administration of the Government Employees Compensation Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000-$10,000)		
1	1	($6,000-$8,000)		
	1	($4,000-$6,000)		
		Technical, Operational and Service:		
1		($8,000-$10,000)		
	1	($6,000-$8,000)		
1		($4,000-$6,000)		
		Clerical:		
8	8	($4,000-$6,000)		
9	9	(Under $4,000)		
21	21			
(21)	(21)	Salaries.....(1)	90,400	90,800
		Legal Fees.....(4)	1,500	1,000
		Travelling Expenses.....(5)	2,800	2,400
		Freight, Express and Cartage.....(6)	250	150
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,200	200
		Publication of Informational Material.....(9)	10,000	6,500
		Safety Posters and Other Publicity.....(10)	5,700	5,700
		Office Stationery, Supplies and Equipment.....(11)	1,900	1,700
			114,000	**108,700**
		Expenditure 1960-61..... $ 106,852 1961-62..... 112,672 1962-63 (estimated)..... 112,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		GOVERNMENT EMPLOYEES COMPENSATION (Continued)		
		Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended)		
		Federal Government's share of Administration Costs of Provincial Boards.....(4)	265,000	255,000
		Payments of Compensation for Public Service Employees.....(21)	2,100,000	2,000,000
			2,365,000	**2,255,000**
		Expenditure 1960-61..... $ 2,080,021 1961-62..... 2,248,831 1962-63 (estimated)..... 2,365,000		
		B—UNEMPLOYMENT INSURANCE COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	5,675,000	5,350,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,738,900	1,916,700
		Contributions to Superannuation Account (Department of Finance).....	2,308,700	2,195,400
		Employee surgical-medical insurance premiums (Department of Finance).....	244,800	223,400
		Employee compensation payments (Department of Labour).....	6,400	4,800
		Carrying of franked mail (Post Office Department)....	59,900	64,000
			10,033,700	9,754,300
		Vote 50—Administration of the Unemployment Insurance Act		
1	1	Chief Commissioner ($20,000)		
2	2	Commissioner ($15,000)		
		Salaried Positions:		
		Administrative and Professional:		
3	3	Senior Officer 2 ($16,400-$17,400)		
4	4	Senior Officer 1 ($14,800-$15,800)		
12	12	($12,000-$15,000)		
20	14	($10,000-$12,000)		
72	71	($8,000-$10,000)		
676	698	($6,000-$8,000)		
14	14	($4,000-$6,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		Vote 50 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
3	2	($10,000–$12,000)		
13	5	($8,000–$10,000)		
37	8	($6,000–$8,000)		
4,899	4,922	($4,000–$6,000)		
21	21	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
940	893	($4,000–$6,000)		
2,827	2,833	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
		Local Assistance Abroad:		
6	6	(Full Time)		
9,554	9,513			
(9,554)	(9,513)	Continuing Establishment	36,298,000	38,154,500
(1,375)	(1,375)	Casuals and Others	2,749,000	2,749,000
(10,929)	(10,888)	Salaries and Wages (1)	39,047,000	40,903,500
		Overtime (1)	157,500	157,500
		Living and Other Allowances (2)	28,500	25,000
		Professional and Special Services (4)	217,500	210,000
		Commission to Post Office Department (4)	968,000	1,030,000
		Corps of Commissionaires Services (4)	280,000	280,000
		Travelling and Removal Expenses (5)	1,122,000	1,073,500
		Freight, Express and Cartage (6)	130,000	125,000
		Postage (7)	1,075,000	1,150,000
		Telephones, Telegrams and Other Communication Services (8)	645,000	545,000
		Publication of Departmental Reports and Other Material (9)	65,000	81,200
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	130,000	133,000
		Office Stationery, Supplies and Equipment (11)	1,250,000	1,215,000
		Unemployment Insurance Stamps (12)	35,000	37,800
		Materials and Supplies (12)	15,000	3,500
		Rental of Office Accommodation (15)	1,500	1,500
		Acquisition of Equipment (16)	14,000	5,000
		Repairs and Upkeep of Equipment (17)	4,000	4,000
		Municipal or Public Utility Services (19)	2,500	2,500
		Unemployment Insurance Contributions (21)	40,500	40,500
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Boards of Referees (22)	170,000	155,000
		Sundries (22)	14,500	14,500
			45,412,500	**47,193,000**
		Expenditure		
		1960–61 $ 42,111,715		
		1961–62 45,934,947		
		1962–63 (estimated) 46,975,500		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955) ..... (29)	**58,000,000**	**57,500,000**
		Expenditure 1960–61 ..... $ 55,054,592 1961–62 ..... 55,557,753 1962–63 (estimated) 57,000,000		
		Vote 55—Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with Regulations of the Governor in Council ..... (22)	**37,000**	**75,000**
		Expenditure 1960–61 ..... $ 73,878 1961–62 ..... 39,526 1962–63 (estimated) 60,000		

LEGISLATION

LEGISLATION

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	THE SENATE				
	The Speaker of the Senate—				
(S)	Salary and Motor Car Allowance (Details, page 192)	10,000	10,000		
1	Allowance in lieu of residence (Details, page 192)	3,000	3,000		
	Members of the Senate—				
(S)	Indemnities (Chap. 249, R.S. and Vote 195, Appropriation Act No. 5, 1955) (Details, page 192)	766,000	766,000		
(S)	Transportation Expenses (Chap. 249, R.S. and Vote 616, Appropriation Act No. 1, 1960) (Details, page 192)	12,500	12,500		
(S)	Expense Allowances (Chap. 249, R.S.) (Details, page 192)	204,000	204,000		
(S)	Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S. as amended) (Details, page 193)	10,000	10,000		
(S)	Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S. as amended) (Details, page 193)	6,000	6,000		
5	General Administration (Details, page 193)	834,600	807,100	27,500	
		1,846,100	1,818,600	27,500	
	HOUSE OF COMMONS				
	The Speaker of the House of Commons—				
(S)	Salary and Motor Car Allowance (Details, page 194)	10,000	10,000		
10	Allowance in lieu of Residence (Details, page 194)	3,000	3,000		
	Deputy Speaker of the House of Commons—				
(S)	Salary (Details, page 194)	6,000	6,000		
15	Allowance in lieu of Apartments (Details, page 194)	1,500	1,500		
	Members of the House of Commons—				
(S)	Indemnities, including Annual Allowance to the Leader of the Opposition (Chap. 249, R.S., and Vote 199, Appropriation Act No. 5, 1955) (Details, page 194)	2,135,000	2,135,000		
(S)	Transportation Expenses (Chap. 249, R.S., Vote 578, Appropriation Act No. 2, 1954 and Vote 617, Appropriation Act No. 1, 1960) (Details, page 194)	42,000	42,000		
(S)	Expense Allowances (Chap. 249, R.S.) (Details, page 194)	530,000	530,000		
(S)	Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.) (Details, page 195)	60,000	60,000		
(S)	Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959) (Details, page 195)	64,000	64,000		
(S)	Motor Car Allowance—Leader of the Opposition (Appropriation Act No. 5, 1931) (Details, page 195)	2,000	2,000		

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	HOUSE OF COMMONS (Continued)				
20	Allowance to the Deputy Chairman of Committees (Details, page 195)	2,000	2,000		
25	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union (Details, page 195)	20,000	20,000		
30	Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association (Details, page 195)	22,780	22,000	780	
35	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association (Details, page 195)	14,000	14,000		
40	General Administration—Estimates of the Clerk (Details, page 196)	2,568,200	2,390,700	177,500	
45	Estimates of the Sergeant-at-Arms (Details, page 196)	1,221,800	1,056,800	165,000	
		6,702,280	6,359,000	343,280	
	LIBRARY OF PARLIAMENT				
55	General Administration (Details, page 197)	372,900	360,200	12,700	
	SUMMARY				
	To be voted	**5,063,780**	4,680,300	383,480	
	Authorized by Statute	**3,857,500**	3,857,500		
		8,921,280	**8,537,800**	**383,480**	

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	591,700	562,300
		Accounting and cheque issue services (Comptroller of the Treasury)	61,900	60,500
		Contribution to Superannuation Account (Department of Finance)	164,900	168,200
		Employee surgical-medical insurance premiums (Department of Finance)	19,000	21,400
		Employee compensation payments (Department of Labour)	7,300	300
		Carrying of franked mail (Post Office Department)	204,500	189,600
			1,049,300	1,002,300
		THE SENATE		
		Statutory—The Speaker of the Senate—Salary and Motor Car Allowance		
		Salary (1)	9,000	9,000
		Motor Car Allowance (2)	1,000	1,000
			10,000	**10,000**
		Vote 1—The Speaker of the Senate—Allowance in lieu of Residence (2)	**3,000**	**3,000**
		Statutory—Members of the Senate—Indemnities (Chap. 249, R.S. and Vote 195, Appropriation Act No. 5, 1955) (1)	**766,000**	**766,000**
		Expenditure 1960-61 $ 776,478 1961-62 775,412 1962-63 (estimated) 765,000		
		Statutory—Members of the Senate—Transportation Expenses (Chap. 249, R.S. and Vote 616, Appropriation Act No. 1, 1960) (5)	**12,500**	**12,500**
		Expenditure 1960-61 $ 19,913 1961-62 12,410 1962-63 (estimated) 12,500		
		Statutory—Members of the Senate—Expense Allowances (Chap. 249, R.S.) (2)	**204,000**	**204,000**
		Expenditure 1960-61 $ 188,067 1961-62 189,379 1962-63 (estimated) 196,500		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		THE SENATE (Continued)		
		Statutory—Members of the Senate—Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S., as amended)...(2)	**10,000**	**10,000**
		Statutory—Members of the Senate—Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S., as amended).....(2)	**6,000**	**6,000**
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the Senate and Clerk of the Parliaments ($18,000)		
1	1	Gentleman Usher of the Black Rod ($12,000)		
2	2	($12,000–$15,000)		
2	2	($10,000–$12,000)		
5	5	($8,000–$10,000)		
13	12	($6,000–$8,000)		
1		(Sessional)		
		Technical, Operational and Service:		
21	17	($4,000–$6,000)		
12	17	(Under $4,000)		
20	18	(Part Time)		
24	25	(Sessional)		
		Clerical:		
17	18	($4,000–$6,000)		
14	14	(Under $4,000)		
45	47	(Sessional)		
178	179			
(132)	(129)	Salaries.....(1)	589,000	588,650
		Allowance—Private Secretary to the Speaker of the Senate.....(2)	600	600
		Carriage of Mails between Postal Terminal and Senate.....(6)	1,500	1,300
		Postage.....(7)	500	250
		Telephones and Telegrams.....(8)	20,000	800
		Publishing Senate Debates, Queen's Printer.....(9)	50,000	50,000
		Printing of Other Publications.....(9)	140,000	130,000
		Office Stationery, Supplies and Equipment.....(11)	8,500	8,500
		Newspapers and Periodicals for Reading Room.....(11)	4,000	4,000
		Materials and Supplies.....(12)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	1,500	1,500
		Expenses of Committees.....(22)	7,000	9,500
		Sundries.....(22)	7,000	7,000
			834,690	**807,100**

	Expenditure	Revenue
1960-61.....	$ 857,432	$ 88,341
1961-62.....	848,134	112,732
1962-63 (estimated).....	815,460	84,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HOUSE OF COMMONS		
		Statutory—The Speaker of the House of Commons—Salary and Motor Car Allowance		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	**10,000**
		Vote 10—The Speaker of the House of Commons—Allowance in lieu of Residence.....(2)	**3,000**	**3,000**
		Statutory—Deputy Speaker of the House of Commons—Salary.....(1)	**6,000**	**6,000**
		Vote 15—Deputy Speaker of the House of Commons—Allowance in lieu of Apartments.....(2)	**1,500**	**1,500**
		Statutory—Members of the House of Commons—Indemnities, including Annual Allowance to the Leader of the Opposition (Chap. 249, R.S. and Vote 199, Appropriation Act No. 5, 1955).....(1)	**2,135,000**	**2,135,000**
		Expenditure		
		1960–61..... $ 2,117,740		
		1961–62..... 2,116,285		
		1962–63 (estimated)..... 2,130,000		
		Statutory—Members of the House of Commons—Transportation Expenses (Chap. 249, R.S., Vote 578, Appropriation Act No. 2, 1954 and Vote 617, Appropriation Act No. 1, 1960).....(5)	**42,000**	**42,000**
		Expenditure		
		1960–61..... $ 56,251		
		1961–62..... 58,158		
		1962–63 (estimated)..... 42,000		
		Statutory—Members of the House of Commons—Expense Allowances (Chap. 249, R.S.).....(2)	**530,000**	**530,000**
		Expenditure		
		1960–61..... $ 525,196		
		1961–62..... 523,194		
		1962–63 (estimated)..... 530,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HOUSE OF COMMONS (Continued)		
		Statutory—Members of the House of Commons—Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.) ..... (21)	**60,000**	**60,000**
		Expenditure 1960–61 ..... $ 56,800 1961–62 ..... 56,840 1962–63 (estimated) 77,000		
		Statutory—Members of the House of Commons—Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959) ..... (1)	**64,000**	**64,000**
		Expenditure 1960–61 ..... $ 59,987 1961–62 ..... 50,348 1962–63 (estimated) 64,000		
		Statutory—Members of the House of Commons—Motor Car Allowance—Leader of the Opposition (Appropriation Act No. 5, 1931) ..... (2)	**2,000**	**2,000**
		Vote 20—Allowance to the Deputy Chairman of Committees ..... (2)	**2,000**	**2,000**
		Vote 25—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union		
		Canada's fee for membership in the Inter-Parliamentary Union ..... (20)	3,500	3,500
		Expenses ..... (22)	16,500	16,500
			20,000	**20,000**
		Vote 30—Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association		
		Canada's assessment for membership in the Association ..... (20)	19,600	18,821
		Grant to the Canadian Branch of the Association ..... (20)	2,000	2,000
		Other expenses ..... (22)	1,180	1,179
			22,780	**22,000**
		Vote 35—Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association ..... (20)	**14,000**	**14,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HOUSE OF COMMONS (Continued)		
		Vote 40—General Administration—Estimates of the Clerk		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the House of Commons ($18,000)		
1	1	Sergeant-at-Arms, House of Commons ($12,000)		
1	1	Clerk Assistant, House of Commons ($12,000)		
1	1	Law Clerk, House of Commons ($15,800)		
1	1	($12,000–$15,000)		
4	4	($10,000–$12,000)		
9	8	($8,000–$10,000)		
28	29	($6,000–$8,000)		
1		($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
1	3	($4,000–$6,000)		
		Clerical:		
1		($6,000–$8,000)		
134	110	($4,000–$6,000)		
2	5	(Under $4,000)		
220	220	(Sessional)		
409	388			
(369)	(310)	Continuing Establishment	1,578,600	1,482,100
(1)	(1)	Casuals and Others	2,000	2,000
(370)	(311)	Salaries and Wages (1)	1,580,600	1,484,100
		Transportation of Mails (6)	3,700	3,000
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	81,600	1,300
		Publishing Debates (9)	500,000	500,000
		Printing of Other Publications (9)	260,000	260,000
		Office Stationery, Supplies and Equipment (11)	100,000	100,000
		Unemployment Insurance Contributions (21)	10,000	10,000
		Expenses of Committees (22)	20,000	20,000
		Sundries including Official Hospitality (22)	11,000	11,000
			2,568,200	**2,390,700**
		Expenditure		
		1960–61 $ 2,424,963		
		1961–62 2,328,907		
		1962–63 (estimated) 2,435,660		
		Vote 45—Estimates of the Sergeant-at-Arms		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($6,000–$8,000)		
103	87	($4,000–$6,000)		
102	84	(Under $4,000)		
64	47	(Part Time)		
235	183	(Sessional)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HOUSE OF COMMONS (Continued)		
		Vote 45 (Continued)		
507	404			
(405)	(304)	Salaries.....(1)	1,134,600	979,800
		Professional and Special Services.....(4)	5,500	2,000
		Materials and Supplies.....(12)	72,000	65,300
		Unemployment Insurance Contributions.....(21)	7,500	7,500
		Gratuities to Retiring Unclassified Staff.....(21)	1,000	1,000
		Sundries.....(22)	1,200	1,200
			1,221,800	**1,056,800**
		Expenditure		
		1960–61..... $ 998,871		
		1961–62..... 1,026,470		
		1962–63 (estimated)..... 1,080,435		
		LIBRARY OF PARLIAMENT		
		Vote 55—General Administration		
		Salaried positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
3	1	($10,000–$12,000)		
4	3	($8,000–$10,000)		
9	11	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Technical, Operational and Service:		
3	3	($4,000–$6,000)		
3	3	(Under $4,000)		
		Clerical:		
14	15	($4,000–$6,000)		
9	9	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Part Time)		
55	55			
(52)	(52)	Continuing Establishment.....	270,000	262,500
(6)	(8)	Casuals and Others.....	24,000	31,500
(58)	(60)	Salaries and Wages.....(1)	294,000	294,000
		Microfilming.....(4)	7,500	7,500
		Professional and Special Services.....(4)	3,000	
		Travelling Expenses.....(5)	1,200	1,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,700	
		Publications.....(9)	2,000	
		Books for the General Library, including Binding...(11)	45,000	40,200
		Office Stationery, Supplies and Equipment.....(11)	6,200	6,200
		Repair and Rebinding of Books damaged by Fire..(11)	3,000	3,000
		Newspapers and Periodicals for Reading Room.....(11)	7,200	6,200
		Repairs and Upkeep of Equipment.....(17)	700	700
		Sundries.....(22)	1,000	1,000
			372,900	**360,200**
		Expenditure		
		1960–61..... $ 324,871		
		1961–62..... 345,214		
		1962–63 (estimated)..... 358,000		

MINES AND TECHNICAL SURVEYS

MINES AND TECHNICAL SURVEYS

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance (Details, page 204)	17,000	17,000		
	Administration Services				
	Departmental Administration—				
1	Administration, Operation and Maintenance including Canada's fee for membership in the Pan-American Institute of Geography and History (Details, page 204)	1,290,100	1,175,900	114,200	
5	Construction or Acquisition of Buildings, Works and Equipment, including Common-Use Field Survey Equipment (Details, page 205)	304,600	350,700	.....	46,100
10	Explosives Act Administration (Details, page 205)	104,500	104,400	100	
15	Mineral Resources Division (Details, page 206)	424,100	409,100	15,000	
		2,123,300	2,040,100	83,200	
	Surveys and Mapping Branch				
25	Branch Administration including a Grant of $1,000 to the Canadian Institute of Surveying and Photogrammetry (Details, page 207)	197,000	186,800	10,200	
30	Geodetic Survey of Canada (Details, page 208)	1,119,400	1,068,000	51,400	
35	International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights (Details, page 208)	102,900	99,400	3,500	
	Topographical Surveys—				
40	Administration, Operation and Maintenance (Details, page 209)	2,002,800	2,060,300	.....	57,500
45	Construction or Acquisition of Equipment (Details, page 210)	87,000	60,000	27,000	
50	Legal Surveys and Aeronautical Charts (Details, page 210)	796,600	836,100	.....	39,500
55	Provincial and Territorial Boundary Surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the costs of the surveys (Details, page 211)	300	4,900	.....	4,600
60	Map Compilation and Reproduction (Details, page 212)	1,628,100	1,574,400	53,700	
		5,934,100	5,889,900	44,200	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	MARINE SCIENCES BRANCH				
70	Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau (Details, page 213)	6,001,800	5,720,500	281,300	
75	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 214)	3,100,000	5,662,900	.....	2,562,900
		9,101,800	11,383,400	.....	2,281,600
	GEOLOGICAL SURVEY OF CANADA				
80	Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and $75,000 for grants in aid of Geological Research in Canadian Universities (Details, page 214)	6,191,000	5,782,500	408,500	
85	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 215)	265,800	404,200	.....	138,400
		6,456,800	6,186,700	270,100	
	MINES BRANCH				
90	Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and $35,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities (Details, page 216)	4,677,700	4,585,600	92,100	
95	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 217)	464,200	409,000	55,200	
		5,141,900	4,994,600	147,300	
	GEOGRAPHICAL BRANCH				
100	Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union and a grant of $500 to the Canadian Association of Geographers (Details, page 217)	554,300	532,100	22,200	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	DOMINION OBSERVATORIES				
	Dominion Observatory, Ottawa and Field Stations—				
105	Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of $3,500 to the Royal Astronomical Society of Canada (Details, page 218)	1,722,000	1,796,100	.....	74,100
110	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 219)	495,000	500,000	.....	5,000
	Dominion Astrophysical Observatory, Victoria, B.C.—				
115	Administration, Operation and Maintenance (Details, page 219)	217,900	188,200	29,700	
120	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 220)	60,600	57,200	3,400	
		2,495,500	2,541,500	.....	46,000
	GENERAL				
(S)	Payments under the Emergency Gold Mining Assistance Act (Chap. 95 R.S., as amended) (Details, page 221)	12,100,000	12,100,000		
125	Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys (Details, page 221)	510,000	695,800	.....	185,800
130	Polar Continental Shelf Project (Details, page 221)	1,562,500	1,622,200	.....	59,700
		14,172,500	14,418,000	.....	245,500
	SUMMARY				
	To be voted	**33,880,200**	35,886,300	.....	2,006,100
	Authorized by Statute	**12,117,000**	12,117,000		
		45,997,200	**48,003,300**	.....	**2,006,100**

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	B—DOMINION COAL BOARD				
135	Administration and Investigations of the Dominion Coal Board (Details, page 222)....	131,500	122,000	9,500	
140	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council (Details, page 222).....	14,721,400	15,601,000	.....	879,600
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.) (Details, page 223).....	250,000	300,000	.....	50,000
145	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act (Details, page 223).....	1,600,000	1,700,000	.....	100,000
		16,702,900	17,723,000	.....	1,020,100
	SUMMARY				
	To be voted.....	**16,452,900**	17,423,000	.....	970,100
	Authorized by Statute.....	**250,000**	300,000	.....	50,000
		16,702,900	**17,723,000**	.....	**1,020,100**

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	3,518,100	3,534,900
		Accommodation (in this Department's own buildings)	83,700	86,000
		Accounting and cheque issue services (Comptroller of the Treasury)	243,400	261,800
		Contributions to Superannuation Account (Department of Finance)	1,027,700	957,100
		Employee surgical-medical insurance premiums (Department of Finance)	103,900	99,200
		Employee compensation payments (Department of Labour)	14,500	15,000
		Carrying of franked mail (Post Office Department)	78,800	104,200
			5,070,100	5,058,200
		Statutory—Minister of Mines and Technical Surveys—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		ADMINISTRATION SERVICES		
		Vote 1—Departmental Administration—Administration, Operation and Maintenance including Canada's fee for membership in the Pan-American Institute of Geography and History		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 3 ($17,400-$19,000)		
3	2	($12,000-$15,000)		
6	5	($10,000-$12,000)		
12	12	($8,000-$10,000)		
31	30	($6,000-$8,000)		
2	1	($4,000-$6,000)		
		Technical, Operational and Service:		
1	1	($8,000-$10,000)		
4	5	($6,000-$8,000)		
18	19	($4,000-$6,000)		
3	3	(Under $4,000)		
		Clerical:		
67	55	($4,000-$6,000)		
44	52	(Under $4,000)		
		Prevailing Rate Positions:		
3	2	(Full Time)		
196	189			
(196)	(189)	Salaries and Wages (1)	885,000	839,545
		Overtime (1)	8,000	3,600

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		Professional and Special Services.....(4)	25,400	29,204
		Travelling and Removal Expenses.....(5)	22,500	21,375
		Freight, Express and Cartage.....(6)	2,000	2,500
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	14,100	4,000
		Publication of Departmental Reports.....(9)	4,500	4,275
		Exhibits, Advertising and Other Informational Material.....(10)	32,300	23,750
		Office Stationery, Supplies and Equipment.....(11)	70,000	56,241
		Rental of Data Processing Equipment.....(11)	95,300	76,000
		Camp and Field Materials and Supplies.....(12)	54,000	51,490
		Other Materials and Supplies.....(12)	14,800	10,450
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	1,650
		Repairs and Upkeep of Camp and Field Equipment.(17)	41,000	33,300
		Repairs and Upkeep of Other Equipment.....(17)	2,900	1,620
		Supply of Electricity.....(19)	400	400
		Membership, Pan-American Institute of Geography and History.....(20)	10,300	9,800
		Other Memberships.....(20)	500	400
		Laundry and Dry Cleaning.....(22)	1,000	1,200
		Sundries.....(22)	3,600	3,600
			1,290,100	**1,175,900**
		Expenditure 1960–61..... $ 898,399 1961–62..... 1,146,307 1962–63 (estimated)..... 1,212,600		
		Vote 5—Departmental Administration—Construction or Acquisition of Buildings, Works and Equipment, including Common-use Field Survey Equipment		
		Construction of Buildings and Works.....(13)	10,000	28,500
		Acquisition of Camp and Field Equipment.....(16)	291,000	291,000
		Acquisition of Other Equipment.....(16)	3,600	31,200
			304,600	**350,700**
		Expenditure 1960–61..... $ 260,100 1961–62..... 431,815 1962–63 (estimated)..... 322,200		
		Vote 10—Explosives Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
4	1	($8,000–$10,000)		
	4	($6,000–$8,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 10 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
3	3	($4,000–$6,000)		
7	7	(Under $4,000)		
16	16			
(16)	(16)	Salaries.....(1)	86,175	86,175
		Professional and Special Services.....(4)	1,050	1,300
		Travelling and Removal Expenses.....(5)	10,355	10,355
		Freight, Express and Cartage.....(6)	50	50
		Telephones, Telegrams and Cables.....(8)	500	125
		Publication of Technical Reports.....(9)	1,863	1,863
		Office Stationery, Supplies and Equipment.....(11)	1,282	1,282
		Acquisition of Equipment.....(16)	2,500	2,500
		Repairs and Upkeep of Equipment.....(17)	450	450
		Sundries.....(22)	275	300
			104,500	**104,400**

	Expenditure	Revenue
1960–61.....	$ 99,346	$ 8,448
1961–62.....	105,392	7,732
1962–63 (estimated).....	103,300	7,200

		Vote 15—Mineral Resources Division		
		Salaried Positions:		
		Administrative and Professional:		
4	3	($12,000–$15,000)		
13	4	($10,000–$12,000)		
7	7	($8,000–$10,000)		
1	11	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
4	4	($4,000–$6,000)		
1	1	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
11	11	($4,000–$6,000)		
7	7	(Under $4,000)		
54	54			
(53)	(53)	Salaries.....(1)	340,000	324,545
		Travelling and Removal Expenses.....(5)	29,450	29,450
		Freight, Express and Cartage.....(6)	100	100
		Telephones, Telegrams and Cables.....(8)	2,900	400
		Publication of Technical Reports.....(9)	30,440	29,895
		Filmstrips, Photographs and Displays.....(10)	6,975	9,975
		Office Stationery, Supplies and Equipment.....(11)	10,830	10,830
		Materials and Supplies.....(12)	400	570
		Acquisition of Equipment.....(16)	2,000	2,500
		Repairs and Upkeep of Equipment.....(17)	455	285
		Memberships.....(20)	100	100
		Sundries.....(22)	450	450
			424,100	**409,100**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 15 (Continued)		
		Expenditure 1960–61 ..... $ 341,580 1961–62 ..... 392,897 1962–63 (estimated) 427,900		
		SURVEYS AND MAPPING BRANCH		
		Vote 25—Branch Administration including a grant of $1,000 to the Canadian Institute of Surveying and Photogrammetry		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
3	2	($12,000–$15,000)		
1	1	($10,000–$12,000)		
	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($6,000–$8,000)		
6	6	($4,000–$6,000)		
4	4	(Seasonal)		
		Clerical:		
4	3	($4,000–$6,000)		
5	6	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
29	29	Salaries and Wages ..... (1)	150,000	147,066
(27)	(27)	Professional and Special Services ..... (4)	29,900	22,924
		Travelling and Removal Expenses ..... (5)	2,500	3,300
		Postage ..... (7)	2,700	2,310
		Telephones and Telegrams ..... (8)	1,700	
		Publication of Technical Reports ..... (9)	800	300
		Office Stationery, Supplies and Equipment ..... (11)	7,000	6,700
		Materials and Supplies ..... (12)	800	2,800
		Repairs and Upkeep of Motor Vehicles ..... (17)	300	200
		Grant to the Canadian Institute of Surveying and Photogrammetry ..... (20)	1,000	1,000
		Sundries ..... (22)	300	200
			197,000	**186,800**
		Expenditure 1960–61 ..... $ 158,635 1961–62 ..... 175,884 1962–63 (estimated) 188,700		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 30—Geodetic Survey of Canada		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
5	1	($10,000–$12,000)		
19	13	($8,000–$10,000)		
14	18	($6,000–$8,000)		
4	10	($4,000–$6,000)		
		Technical, Operational and Service:		
3	2	($6,000–$8,000)		
4	5	($4,000–$6,000)		
89	89	(Seasonal)		
		Clerical:		
4	4	($4,000–$6,000)		
2	2	(Under $4,000)		
		Prevailing Rate Positions:		
67	67	(Seasonal)		
213	213			
(109)	(109)	Salaries and Wages.....(1)	553,000	498,775
		Allowances.....(2)	8,000	7,000
		Professional and Special Services.....(4)	4,700	4,150
		Travelling Expenses—Field.....(5)	42,000	33,500
		Travelling and Removal Expenses—Other.....(5)	2,500	2,100
		Freight, Express and Cartage.....(6)	29,900	14,120
		Postage.....(7)	100	120
		Telephones, Telegrams and Cables.....(8)	2,100	400
		Publication of Technical Reports.....(9)	1,900	1,600
		Office Stationery, Supplies and Equipment.....(11)	4,200	5,560
		Materials and Supplies.....(12)	123,700	100,650
		Rental of Land.....(15)	4,400	3,100
		Storage of Equipment and Supplies.....(15)	1,500	2,000
		Acquisition of Equipment.....(16)	59,700	105,700
		Repairs and Upkeep of Equipment.....(17)	19,200	18,000
		Charter of Aircraft.....(18)	252,000	264,215
		Rental of Other Equipment.....(18)	9,000	5,450
		Unemployment Insurance Contributions.....(21)	800	860
		Sundries.....(22)	700	700
			1,119,400	**1,068,000**
		Expenditure 1960–61..... $ 870,791 1961–62..... 949,534 1962–63 (estimated)..... 1,140,900		
		Vote 35—International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
1	1	($8,000–$10,000)		
2	1	($6,000–$8,000)		
	1	($4,000–$6,000)		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 35 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	($4,000-$6,000)		
3	3	(Seasonal)		
		Clerical		
1	1	(Under $4,000)		
		Prevailing Rate Positions:		
20	20	(Seasonal)		
29	29			
(14)	(14)	Salaries and Wages.....(1)	72,500	64,820
		Allowances.....(2)	900	900
		Travelling Expenses—Field.....(5)	3,200	3,455
		Travelling and Removal Expenses—Other.....(5)	1,100	1,100
		Freight, Express and Cartage.....(6)	900	1,170
		Telephones and Telegrams.....(8)	200	
		Publication of Technical Reports.....(9)	450	432
		Office Stationery, Supplies and Equipment.....(11)	100	150
		Materials and Supplies.....(12)	10,700	11,300
		Rental of Buildings and Land.....(15)	100	50
		Acquisition of Equipment.....(16)	2,200	4,775
		Repairs and Upkeep of Equipment.....(17)	4,500	3,900
		Charter of Aircraft.....(18)	5,200	6,300
		Rental of Other Equipment.....(18)	800	800
		Unemployment Insurance Contributions.....(21)	300	183
		Sundries.....(22)	400	445
			103,550	99,780
		Less—Amount Recoverable from United States Government.....(34)	650	380
			102,900	**99,400**
		Expenditure		
		1960-61..... $ 82,179		
		1961-62..... 86,273		
		1962-63 (estimated)..... 109,700		
		Vote 40—Topographical Surveys—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000-$15,000)		
7	1	($10,000-$12,000)		
25	10	($8,000-$10,000)		
10	31	($6,000-$8,000)		
2	2	($4,000-$6,000)		
		Technical, Operational and Service:		
8	8	($8,000-$10,000)		
48	47	($6,000-$8,000)		
122	118	($4,000-$6,000)		
23	28	(Under $4,000)		
62	62	(Seasonal)		
		Clerical:		
3	2	($4,000-$6,000)		
3	4	(Under $4,000)		
		Prevailing Rate Positions:		
43	43	(Seasonal)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 40 (Continued)		
359 (291)	359 (291)	Salaries and Wages.....(1)	1,440,000	1,344,000
		Overtime.....(1)	1,500	
		Allowances.....(2)	15,200	15,200
		Travelling Expenses—Field.....(5)	38,000	41,800
		Travelling and Removal Expenses—Other.....(5)	3,500	1,900
		Freight, Express and Cartage.....(6)	17,000	20,000
		Postage.....(7)	100	100
		Telephones, Telegrams and Cables.....(8)	5,000	600
		Publication of Technical Reports.....(9)	200	190
		Office Stationery, Supplies and Equipment.....(11)	12,000	10,450
		Materials and Supplies.....(12)	130,000	152,000
		Rental of Buildings and Land.....(15)	1,500	800
		Storage of Equipment and Supplies.....(15)	3,000	3,000
		Repairs and Upkeep of Equipment.....(17)	45,000	35,960
		Charter of Aircraft.....(18)	275,000	426,000
		Rental of Other Equipment.....(18)	12,000	5,000
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	3,500	3,000
			2,002,800	**2,060,300**
		Expenditure 1960–61..... $ 1,950,798 1961–62..... 2,061,796 1962–63 (estimated)..... 2,147,600		
		Vote 45—Topographical Surveys—Construction or Acquisition of Equipment.....(16)	**87,000**	**60,000**
		Expenditure 1960–61..... $ 93,571 1961–62..... 84,567 1962–63 (estimated)..... 60,000		
		Vote 50—Legal Surveys and Aeronautical Charts		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
3	1	($10,000–$12,000)		
5	5	($8,000–$10,000)		
1	2	($6,000–$8,000)		
2	3	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
44	40	($6,000–$8,000)		
39	43	($4,000–$6,000)		
3	3	(Under $4,000)		
26	26	(Seasonal)		
		Clerical:		
4	4	($4,000–$6,000)		
5	5	(Under $4,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 50 (Continued)		
67	67	Prevailing Rate Positions: (Seasonal)		
202 (140)	202 (140)	Salaries and Wages.....(1)	638,000	653,000
		Allowances.....(2)	9,500	7,550
		Professional and Special Services.....(4)	8,700	38,200
		Travelling Expenses—Field.....(5)	59,000	56,028
		Travelling and Removal Expenses—Other.....(5)	1,700	2,517
		Freight, Express and Cartage.....(6)	4,500	4,500
		Postage.....(7)	100	100
		Telephones, Telegrams and Cables.....(8)	2,300	400
		Publication of Technical Reports.....(9)	12,000	11,875
		Office Stationery, Supplies and Equipment.....(11)	6,200	4,940
		Materials and Supplies.....(12)	31,000	29,450
		Acquisition of Equipment.....(16)	11,300	15,600
		Repairs and Upkeep of Equipment.....(17)	7,200	6,840
		Charter of Aircraft.....(18)	1,000	1,000
		Rental of Other Equipment.....(18)	1,700	1,700
		Unemployment Insurance Contributions.....(21)	400	400
		Sundries.....(22)	2,000	2,000
			796,600	**836,100**
		Expenditure 1960–61..... $ 801,927 1961–62..... 819,914 1962–63 (estimated)..... 829,400		
		Vote 55—Provincial and Territorial Boundary Surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the cost of the surveys		
		Professional, Technical and Other Assistance.....(4)	300	3,620
		Travelling Expenses—Field.....(5)	.....	110
		Freight, Express and Cartage.....(6)	.....	20
		Telephones, Telegrams and Cables.....(8)	.....	20
		Materials and Supplies.....(12)	.....	420
		Acquisition of Equipment.....(16)	.....	50
		Repairs and Upkeep of Equipment.....(17)	.....	20
		Charter of Aircraft.....(18)	.....	550
		Rental of Other Equipment.....(18)	.....	20
		Unemployment Insurance Contributions.....(21)	.....	50
		Sundries.....(22)	.....	20
			300	4,900

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 55 (Continued)		
		(Further Details)		
		Manitoba—Northwest Territories Boundary Survey....	300	
		Manitoba—Saskatchewan Boundary Survey.....	.....	4,900
			300	**4,900**
		Expenditure 1960–61..... $ 26,563 1961–62..... 14,678 1962–63 (estimated)..... 7,600		
		Vote 60—Map Compilation and Reproduction		
		Salaried Positions:		
		Administrative and Professional:		
2	1	($12,000–$15,000)		
	1	($10,000–$12,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
6	6	($8,000–$10,000)		
45	44	($6,000–$8,000)		
155	150	($4,000–$6,000)		
30	35	(Under $4,000)		
		Clerical:		
10	10	($4,000–$6,000)		
11	12	(Under $4,000)		
2	2	(Seasonal)		
262	262			
(261)	(261)	Salaries.....(1)	1,140,000	1,127,450
		Overtime.....(1)	4,050	4,050
		Professional and Special Services.....(4)	.....	2,000
		Travelling and Removal Expenses.....(5)	2,500	3,300
		Freight, Express and Cartage.....(6)	2,250	1,800
		Telephones and Telegrams.....(8)	2,900	
		Office Stationery, Supplies and Equipment.....(11)	7,000	5,700
		Materials and Supplies.....(12)	420,200	380,000
		Acquisition of Equipment.....(16)	26,000	30,400
		Repairs and Upkeep of Equipment.....(17)	19,700	16,200
		Sundries.....(22)	3,500	3,500
			1,628,100	**1,574,400**
		Expenditure Revenue 1960–61..... $ 1,511,368 $ 115,992 1961–62..... 1,600,877 130,176 1962–63 (estimated)..... 1,599,600 150,200		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SCIENCES BRANCH		
		Vote 70—Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
10	8	($12,000–$15,000)		
18	7	($10,000–$12,000)		
16	18	($8,000–$10,000)		
24	30	($6,000–$8,000)		
14	23	($4,000–$6,000)		
7	7	(Seasonal)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
18	15	($8,000–$10,000)		
124	118	($6,000–$8,000)		
121	121	($4,000–$6,000)		
42	47	(Under $4,000)		
47	47	(Seasonal)		
		Clerical:		
25	24	($4,000–$6,000)		
27	28	(Under $4,000)		
		Prevailing Rate Positions:		
6	7	(Full Time)		
		Ships' Officers and Crews:		
88	87	(Full Time)		
618	618	(Seasonal)		
1,208	1,208			
(882)	(882)	Continuing Establishment	3,458,560	3,358,203
(1)	(1)	Casuals and Others	1,440	1,440
(883)	(883)	Salaries and Wages (1)	3,460,000	3,359,643
		Overtime (1)	160,000	121,500
		Allowances (2)	90,000	85,000
		Professional and Special Services (4)	204,100	143,660
		Travelling Expenses—Field (5)	191,500	200,811
		Travelling and Removal Expenses—Other (5)	68,000	64,904
		Freight, Express and Cartage (6)	34,100	32,500
		Postage (7)	3,800	4,885
		Telephones, Telegrams and Cables (8)	20,800	20,573
		Publication of Technical Reports (9)	41,000	41,042
		Office Stationery, Supplies and Equipment (11)	59,300	50,557
		Materials and Supplies (12)	923,000	832,808
		Repairs and Upkeep of Buildings and Works (14)	24,900	15,300
		Rental of Buildings and Land (15)	4,300	4,787
		Storage of Boats and Equipment (15)	5,700	7,125
		Repairs and Upkeep of Ships and Boats (17)	350,000	269,375
		Repairs and Upkeep of Other Equipment (17)	104,800	85,500
		Charter of Aircraft, Vessels and Other Equipment (18)	158,600	308,523
		Water and Electricity (19)	28,300	24,872
		Membership, International Hydrographic Bureau (20)	4,300	4,300
		Unemployment Insurance Contributions (21)	17,400	14,275
		Laundry and Dry Cleaning (22)	15,600	12,055
		Sundries (22)	32,300	16,505
			6,001,800	**5,720,500**

	Expenditure	Revenue
1960–61	$ 4,535,694	$ 66,819
1961–62	5,033,440	69,942
1962–63 (estimated)	5,515,300	71,800

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SCIENCES BRANCH (Continued)		
		Vote 75—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	162,500	664,900
		Construction of Ships and Boats.....(16)	2,084,700	4,588,650
		Acquisition of Equipment.....(16)	852,800	409,350
			3,100,000	**5,662,900**
		Expenditure 1960-61..... $ 2,010,386 1961-62..... 5,907,199 1962-63 (estimated)..... 5,642,900		
		GEOLOGICAL SURVEY OF CANADA		
		Vote 80—Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and $75,000 for grants in aid of Geological Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400-$17,400)		
1	1	Senior Officer 1 ($14,800-$15,800)		
28	27	($12,000-$15,000)		
104	54	($10,000-$12,000)		
36	45	($8,000-$10,000)		
31	70	($6,000-$8,000)		
1	1	($4,000-$6,000)		
		Technical, Operational and Service:		
1	1	($8,000-$10,000)		
25	24	($6,000-$8,000)		
106	109	($4,000-$6,000)		
21	23	(Under $4,000)		
317	317	(Seasonal)		
		Clerical:		
26	23	($4,000-$6,000)		
30	32	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
63	63	(Seasonal)		
793	793			
(553)	(553)	Salaries and Wages.....(1)	3,290,000	3,107,950
		Overtime.....(1)	6,000	
		Allowances.....(2)	28,000	26,000
		Professional and Special Services.....(4)	1,399,000	1,110,000
		Travelling Expenses—Field.....(5)	275,000	285,500
		Travelling and Removal Expenses—Other.....(5)	39,500	41,610
		Freight, Express and Cartage.....(6)	70,000	64,000
		Postage.....(7)	3,600	3,600
		Telephones, Telegrams and Cables.....(8)	19,100	4,000
		Publication of Technical Reports.....(9)	65,000	61,750
		Printing of Maps.....(9)	10,000	8,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		GEOLOGICAL SURVEY OF CANADA (Continued)		
		Vote 80 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	64,000	60,040
		Materials and Supplies.....(12)	335,000	323,000
		Rental of Buildings and Land.....(15)	2,000	22,500
		Storage of Equipment and Supplies.....(15)	7,000	8,000
		Repairs and Upkeep of Equipment.....(17)	50,000	43,200
		Charter of Aircraft.....(18)	396,500	494,000
		Rental of Other Equipment.....(18)	34,000	24,000
		Memberships.....(20)	2,300	2,350
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Conference.....(20)	4,000	4,000
		Grants in Aid of Geological Research in Canadian Universities.....(20)	75,000	75,000
		Unemployment Insurance Contributions.....(21)	400	400
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(22)	3,600	3,600
		Sundries.....(22)	12,000	10,000
			6,191,000	**5,782,500**
		Expenditure 1960–61..... $ 4,052,483 1961–62..... 5,100,036 1962–63 (estimated)..... 5,925,300		
		Vote 85—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	15,000	45,000
		Acquisition of Equipment.....(16)	250,800	359,200
			265,800	**404,200**
		Expenditure 1960–61..... $ 270,274 1961–62..... 362,042 1962–63 (estimated)..... 335,200		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		MINES BRANCH		
		Vote 90—Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and $35,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400-$17,400)		
45	42	($12,000-$15,000)		
132	52	($10,000-$12,000)		
60	75	($8,000-$10,000)		
34	99	($6,000-$8,000)		
5	5	($4,000-$6,000)		
		Technical, Operational and Service:		
2	3	($8,000-$10,000)		
48	41	($6,000-$8,000)		
198	205	($4,000-$6,000)		
17	18	(Under $4,000)		
39	39	(Seasonal)		
		Clerical:		
41	40	($4,000-$6,000)		
19	21	(Under $4,000)		
		Prevailing Rate Positions:		
63	63	(Full Time)		
704	704			
(678)	(678)	Gross Salaries and Wages.....(1)	4,090,000	4,019,895
		Less—Amount to be provided by Department of National Defence.....(34)	90,000	90,000
		Net Salaries and Wages.....	4,000,000	3,929,895
		Overtime.....(1)	16,000	18,000
		Professional and Special Services.....(4)	69,500	94,500
		Travelling and Removal Expenses.....(5)	84,745	83,510
		Freight, Express and Cartage.....(6)	7,950	8,950
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	23,500	2,875
		Publication of Technical Reports.....(9)	21,500	21,470
		Office Stationery, Supplies and Equipment.....(11)	28,500	28,500
		Subscriptions, Textbooks and Other Major Library Acquisitions.....(11)	22,000	18,705
		Materials and Supplies.....(12)	308,000	307,990
		Repairs and Upkeep of Equipment.....(17)	48,000	47,700
		Memberships.....(20)	1,850	1,850
		Canada's Share of the Cost of the Commonwealth Committee on Mineral Processing.....(20)	455	455
		Grants in Aid of Mining and Mineral Processing Research in Canadian Universities.....(20)	35,000	10,000
		Travelling Expenses of Members of the National Advisory Committee on Research in Mining and Mineral Processing.....(22)	1,000	1,000
		Sundries.....(22)	8,200	8,700
			4,677,700	**4,585,600**

	Expenditure	Revenue
1960-61.....	$ 4,133,033	$ 7,804
1961-62.....	4,513,069	10,008
1962-63 (estimated).....	4,704,300	11,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		MINES BRANCH (Continued)		
		Vote 95—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works.....(13)	36,000	74,000
		Acquisition of Equipment associated with the relocation of the Fuels Division.....(16)	47,550	
		Acquisition of Other Equipment.....(16)	380,650	335,000
			464,200	**409,000**
		Expenditure 1960–61..... $ 388,283 1961–62..... 322,276 1962–63 (estimated)..... 403,000		
		GEOGRAPHICAL BRANCH		
		Vote 100—Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union and a grant of $500 to the Canadian Association of Geographers		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000–$15,000)		
9	3	($10,000–$12,000)		
7	6	($8,000–$10,000)		
13	19	($6,000–$8,000)		
	1	($4,000–$6,000)		
9	9	(Seasonal)		
		Technical, Operational and Service:		
5	4	($6,000–$8,000)		
16	16	($4,000–$6,000)		
3	4	(Under $4,000)		
36	36	(Seasonal)		
		Clerical:		
5	5	($4,000–$6,000)		
11	11	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Seasonal)		
118 (88)	118 (88)	Salaries and Wages.....(1)	415,000	421,583
		Overtime.....(1)	2,500	
		Allowances.....(2)	2,500	2,500
		Professional and Special Services.....(4)	5,000	7,150
		Travelling Expenses—Field.....(5)	23,815	21,407
		Travelling and Removal Expenses—Other.....(5)	5,950	5,950
		Freight, Express and Cartage.....(6)	4,500	4,500
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	3,900	300
		Publication of Technical Reports.....(9)	16,000	16,000
		Filmstrips.....(10)	2,600	2,600
		Office Stationery, Supplies and Equipment.....(11)	10,000	10,000
		Materials and Supplies.....(12)	14,190	14,190
		Storage of Equipment and Supplies.....(15)	300	300
		Acquisition of Equipment.....(16)	10,200	10,200
		Repairs and Upkeep of Equipment.....(17)	1,600	1,600

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		GEOGRAPHICAL BRANCH (Continued)		
		Vote 100 (Continued)		
		Charter of Aircraft.....(18)	31,000	11,000
		Rental of Other Equipment.....(18)	800	1,000
		Membership, International Geographical Union.....(20)	500	
		Other Memberships.....(20)	45	545
		Grant to Canadian Association of Geographers.....(20)	500	500
		Travelling Expenses of Members of the Canadian Permanent Committee on Geographical Names(22)	1,000	
		Travelling Expenses of Members of the National Committee for Canada of the International Geographical Union.....(22)	1,600	
		Sundries.....(22)	400	375
			554,300	**532,100**
		Expenditure 1960–61..... $ 412,789 1961–62..... 494,548 1962–63 (estimated)..... 519,300		
		DOMINION OBSERVATORIES		
		Vote 105—Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of $3,500 to the Royal Astronomical Society of Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
10	8	($12,000–$15,000)		
27	10	($10,000–$12,000)		
23	17	($8,000–$10,000)		
5	30	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
19	18	($6,000–$8,000)		
27	28	($4,000–$6,000)		
4	4	(Under $4,000)		
2	2	(Part Time)		
32	32	(Seasonal)		
		Clerical:		
13	10	($4,000–$6,000)		
2	5	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
6	6	(Seasonal)		
174 (148)	174 (148)	Salaries and Wages.....(1)	830,000	873,055
		Allowances.....(2)	11,000	11,000
		Professional and Special Services.....(4)	183,300	311,950
		Travelling Expenses—Field.....(5)	76,000	76,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		DOMINION OBSERVATORIES (Continued)		
		Vote 105 (Continued)		
		Travelling and Removal Expenses—Other.....(5)	19,000	21,465
		Freight, Express and Cartage.....(6)	25,000	22,200
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Cables.....(8)	12,600	7,000
		Publication of Technical Reports.....(9)	17,000	18,050
		Office Stationery, Supplies and Equipment.....(11)	18,000	19,570
		Materials and Supplies.....(12)	142,000	142,500
		Repairs and Upkeep of Buildings and Works.....(14)	40,000	23,850
		Repairs and Upkeep of Equipment.....(17)	10,000	8,910
		Charter of Aircraft.....(18)	285,430	218,030
		Rental of Other Equipment.....(18)	25,200	19,320
		Supply of Electricity.....(19)	13,200	11,000
		Membership fee, International Astronomical Union.(20)	650	600
		Other membership fees.....(20)	120	100
		Grant to Royal Astronomical Society of Canada.....(20)	3,500	3,500
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union.....(22)	2,000	2,000
		Sundries.....(22)	7,000	5,000
			1,722,000	**1,796,100**
		Expenditure 1960–61..... $ 1,196,195 1961–62..... 1,467,054 1962–63 (estimated)..... 1,789,100		
		Vote 110—Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	190,000	168,500
		Acquisition of Equipment.....(16)	305,000	331,500
			495,000	**500,000**
		Expenditure 1960–61..... $ 412,093 1961–62..... 483,908 1962–63 (estimated)..... 480,000		
		Vote 115—Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
3	1	($10,000–$12,000)		
4	2	($8,000–$10,000)		
2	5	($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($6,000–$8,000)		
7	7	($4,000–$6,000)		
3	3	(Under $4,000)		
1	1	(Part Time)		
7	7	(Seasonal)		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		DOMINION OBSERVATORIES (Continued)		
		Vote 115 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
1	1	($4,000-$6,000)		
1	1	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
33	33			
(28)	(28)	Salaries and Wages.....(1)	161,000	135,287
		Professional and Special Services.....(4)	9,000	9,000
		Travelling and Removal Expenses.....(5)	8,000	8,146
		Freight, Express and Cartage.....(6)	500	550
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	2,100	1,360
		Publication of Technical Reports.....(9)	6,980	7,600
		Office Stationery, Supplies and Equipment.....(11)	3,000	2,684
		Materials and Supplies.....(12)	8,000	7,325
		Repairs and Upkeep of Buildings and Works.....(14)	8,000	7,110
		Repairs and Upkeep of Equipment.....(17)	2,700	2,070
		Water and Electricity.....(19)	7,000	5,050
		Memberships.....(20)	20	18
		Sundries.....(22)	1,000	1,400
			217,900	**188,200**
		Expenditure		
		1960-61..... $ 161,200		
		1961-62..... 199,539		
		1962-63 (estimated)..... 207,200		
		Vote 120—Dominion Astrophysical Observatory, Victoria, B.C.—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	9,600	11,500
		Acquisition of Equipment.....(16)	51,000	45,700
			60,600	**57,200**
		Expenditure		
		1960-61..... $ 98,786		
		1961-62..... 238,505		
		1962-63 (estimated)..... 55,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL		
		Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended) ..... (20)	**12,100,000**	**12,100,000**
		Expenditure 1960–61 ..... $ 12,116,281 1961–62 ..... 12,413,247 1962–63 (estimated) 14,400,000		
		Vote 125—Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys ..... (12)	**510,000**	**695,800**
		Expenditure 1960–61 ..... $ 1,514,252 1961–62 ..... 1,618,363 1962–63 (estimated) 675,800		
		Vote 130—Polar Continental Shelf Project		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
6	1	($10,000–$12,000)		
5	4	($8,000–$10,000)		
7	13	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($6,000–$8,000)		
14	13	($4,000–$6,000)		
6	6	(Seasonal)		
		Clerical:		
2	1	($4,000–$6,000)		
2	3	(Under $4,000)		
		Prevailing Rate Positions:		
1	2	(Full Time)		
9	9	(Seasonal)		
55	55			
(48)	(48)	Salaries and Wages ..... (1)	244,000	222,100
		Allowances ..... (2)	7,000	5,000
		Professional and Special Services ..... (4)	156,900	90,400
		Travelling Expenses—Field ..... (5)	22,000	20,900
		Travelling and Removal Expenses—Other ..... (5)	3,500	4,370
		Freight, Express and Cartage ..... (6)	49,000	54,500
		Postage ..... (7)	25	50
		Telephones, Telegrams and Cables ..... (8)	4,300	2,900
		Publication of Technical Reports ..... (9)	800	380
		Office Stationery, Supplies and Equipment ..... (11)	1,900	1,900
		Materials and Supplies ..... (12)	218,275	272,888
		Acquisition of Equipment ..... (16)	144,350	170,000
		Repairs and Upkeep of Equipment ..... (17)	45,000	8,412
		Charter of Aircraft and Rental of Other Equipment. (18)	664,100	767,900
		Sundries ..... (22)	1,350	500
			1,562,500	**1,622,200**
		Expenditure 1960–61 ..... $ 1,223,233 1961–62 ..... 1,632,504 1962–63 (estimated) 1,640,700		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		B—DOMINION COAL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	12,900	12,900
		Accounting and cheque issue services (Comptroller of the Treasury)	13,100	16,500
		Contributions to Superannuation Account (Department of Finance)	4,600	4,800
		Employee surgical-medical insurance premiums (Department of Finance)	500	500
		Carrying of franked mail (Post Office Department)	600	600
			31,700	35,300
		Vote 135—Administration and Investigations of the Dominion Coal Board		
1	1	Chairman ($16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
2	2	($8,000–$10,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
		Clerical:		
9	10	($4,000–$6,000)		
5	4	(Under $4,000)		
19	19			
(19)	(19)	Salaries (1)	108,000	103,000
		Travelling expenses (5)	5,000	3,800
		Postage (7)	50	47
		Telephones and Telegrams (8)	3,600	1,900
		Publication of Reports (9)	4,300	3,325
		Office Stationery, Supplies and Equipment (11)	1,550	1,378
		Expenses of Board Members (22)	7,500	7,125
		Sundries (22)	1,500	1,425
			131,500	**122,000**
		Expenditure		
		1960-61 $ 117,441		
		1961-62 102,788		
		1962-63 (estimated) 118,376		
		Vote 140—Payments in connection with the movements of coal under conditions prescribed by the Governor in Council (20)	**14,721,400**	**15,601,000**
		Expenditure		
		1960-61 $ 17,192,930		
		1961-62 18,044,900		
		1962-63 (estimated) 17,467,600		

Positions (man-years)		Details of Services	Amount	
1963–64	1962–63		1963–64	1962–63
			$	$
		B—DOMINION COAL BOARD (Continued)		
		Statutory—Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.) ..... **(20)**	**250,000**	**300,000**
		Expenditure 1960–61 ..... $ 314,477 1961–62 ..... 192,927 1962–63 (estimated) 250,000		
		Vote 145—Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act ..... **(20)**	**1,600,000**	**1,700,000**
		Expenditure 1960–61 ..... $ 1,696,416 1961–62 ..... 1,548,340 1962–63 (estimated) 1,500,000		

NATIONAL DEFENCE

NATIONAL DEFENCE

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 229)....	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance (Details, page 229).....	17,000	17,000		
		34,000	34,000		
1	Departmental Administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of $2,529,570,600 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that $978,136,600 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government (Details, page 229).....	3,432,000	3,429,000	3,000	
	INSPECTION SERVICES				
5	Operation and Maintenance (Details, page 230).	6,936,000	6,691,000	245,000	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 231).....	200,000	286,000	.....	86,000
		7,136,000	6,977,000	159,000	
	ROYAL CANADIAN NAVY				
15	Operation and Maintenance (Details, page 232)	210,680,000	206,323,000	4,357,000	
20	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 234).....	80,720,000	60,767,000	19,953,000	
		291,400,000	267,090,000	24,310,000	
	CANADIAN ARMY				
25	Operation and Maintenance (Details, page 235).	386,579,000	381,265,000	5,314,000	
30	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 237).....	58,275,000	55,798,000	2,477,000	
		444,854,000	437,063,000	7,791,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	ROYAL CANADIAN AIR FORCE				
35	Operation and Maintenance (Details, page 237)	523,121,000	515,989,000	7,132,000	
40	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 239)	168,679,000	214,513,000	.....	45,834,000
		691,800,000	730,502,000	.....	38,702,000
	DEFENCE RESEARCH AND DEVELOPMENT				
	Defence Research Board—				
45	Operation and Maintenance (Details, page 240)	25,416,000	25,245,000	171,000	
50	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 241)	5,501,000	5,501,000		
55	To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board (Details, page 241)	5,300,000	1,500,000	3,800,000	
		36,217,000	32,246,000	3,971,000	
60	Development (Details, page 241)	15,000,000	10,355,000	4,645,000	
		51,217,000	42,601,000	8,616,000	
	MUTUAL AID				
65	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of $41,080,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of $8,980,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote (Details, page 241)	32,100,000	27,300,000	4,800,000	
	GENERAL SERVICES				
70	Grants to Military Associations, Institutes and Others as detailed in the Estimates (Details, page 242)	246,825	246,625	200	
75	Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town (Details, page 243)	1,800,000	2,000,000	.....	200,000
—	Appropriation not required for 1963-64 (Details, page 243)	.....	4,800,000	.....	4,800,000
		2,046,825	7,046,625	.....	4,999,800

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	PENSIONS AND OTHER BENEFITS				
85	Civil Pensions, as detailed in the Estimates (Details, page 244)	2,890	2,890		
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940) (Details, page 244)	2,500	2,500		
90	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 244)	4,512	5,160	.....	648
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended) (Details, page 244)	7,869,620	7,377,000	492,620	
(S)	Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959) (Details, page 245)	57,907,190	61,120,000	.....	3,212,810
(S)	Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) (Details, page 245)	200,000	200,000		
		65,986,712	68,707,550	.....	2,720,838
	SUMMARY				
	To be voted	**1,523,993,227**	1,522,016,675	1,976,552	
	Authorized by Statute	**66,013,310**	68,733,500	.....	2,720,190
		1,590,006,537	**1,590,750,175**	.....	**743,638**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	4,422,600	3,442,600
		Accommodation (in this Department's own buildings)	55,750,200	54,190,400
		Accounting and cheque issue services (Comptroller of the Treasury)	3,930,700	3,953,300
		Contributions to Superannuation Account (Department of Finance)	12,269,000	12,196,800
		Employee surgical-medical insurance premiums (Department of Finance)	3,879,400	3,497,200
		Employee compensation payments (Department of Labour)	780,200	760,000
		Carrying of franked mail (Post Office Department)	564,400	690,300
			81,596,500	78,730,600
		Statutory—Minister of National Defence—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Statutory—Associate Minister of National Defence—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration, including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of $2,529,570,600 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department, regardless of the year in which such commitments will come in course of payment (of which it is estimated that $978,136,600 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
1	1	Associate Deputy Minister ($16,000)		
2	2	Senior Officer 3 ($17,400–$19,000)		
1		Senior Officer 2 ($16,400–$17,400)		
5	6	Senior Officer 1 ($14,800–$15,800)		
18	16	($12,000–$15,000)		
11	15	($10,000–$12,000)		
32	23	($8,000–$10,000)		
119	128	($6,000–$8,000)		
5	5	($4,000–$6,000)		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	($10,000-$12,000)		
3	2	($8,000-$10,000)		
3	1	($6,000-$8,000)		
5	5	($4,000-$6,000)		
7	7	(Under $4,000)		
		Clerical:		
200	201	($4,000-$6,000)		
249	250	(Under $4,000)		
		Prevailing Rate Positions:		
13	13	(Full Time)		
		Local Assistance Abroad:		
2	2	(Full Time)		
678	679			
(678)	(679)	Continuing Establishment	3,046,000	3,051,000
(2)	(2)	Casuals and Others	4,000	4,000
(680)	(681)	Civil Salaries and Wages (1)	3,050,000	3,055,000
		Civilian Allowances (2)	22,000	21,620
		Professional and Special Services (4)	2,600	3,100
		Travelling and Removal Expenses (5)	142,500	142,500
		Postage (7)	40,000	50,000
		Telephones, Telegrams and Other Communication Services (8)	42,000	10,000
		Publication of Departmental Reports and Other Material (9)	36,000	36,400
		Office Stationery, Supplies, Equipment and Furnishings (11)	46,000	45,600
		Pensions, Superannuation and Other Benefits for Personal Services (21)	700	600
		All Other Expenditures (22)	50,200	64,180
			3,432,000	**3,429,000**
		Expenditure		
		1960-61 $ 3,190,800		
		1961-62 3,274,433		
		1962-63 (estimated) 3,417,000		
		INSPECTION SERVICES		
		Vote 5—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800-$15,800)		
10	10	($12,000-$15,000)		
17	3	($10,000-$12,000)		
21	18	($8,000-$10,000)		
24	37	($6,000-$8,000)		
11	15	($4,000-$6,000)		
		Technical, Operational and Service:		
	1	($10,000-$12,000)		
16	14	($8,000-$10,000)		
235	234	($6,000-$8,000)		
635	637	($4,000-$6,000)		
97	97	(Under $4,000)		
9	9	(Seasonal)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		INSPECTION SERVICES (Continued)		
		Vote 5 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
81	30	($4,000–$6,000)		
214	265	(Under $4,000)		
		Prevailing Rate Positions:		
49	49	(Full Time)		
1,420	1,420			
(1,414)	(1,414)	Civil Salaries and Wages.....(1)	6,038,000	5,810,000
		Overtime.....(1)	115,000	67,000
		Pay and Allowances.....(3)	46,000	50,000
		Professional and Special Services.....(4)	50,000	52,800
		Travelling and Removal Expenses.....(5)	333,000	333,000
		Freight, Express and Cartage.....(6)	14,000	14,000
		Postage.....(7)	12,000	12,000
		Telephones, Telegrams and Other Communication Services.....(8)	53,000	44,000
		Publication of Departmental Reports and Other Material.....(9)	20,000	25,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	76,000	79,420
		Materials and Supplies.....(12)	96,000	112,150
		Repairs and Upkeep of Buildings and Works.....(14)	10,000	16,100
		Rental of Land, Buildings and Works.....(15)	1,500	1,480
		Repairs and Upkeep of Equipment.....(17)	40,000	40,000
		Rental of Equipment.....(18)	500	600
		Municipal and Public Utility Services.....(19)	25,000	25,550
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,000	2,200
		All Other Expenditures.....(22)	4,000	5,700
			6,936,000	**6,691,000**
		Expenditure		
		1960–61..... $ 6,457,267		
		1961–62..... 6,887,961		
		1962–63 (estimated)..... 7,085,000		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land.....(13)	.....	9,850
		Acquisition of Equipment.....(16)	200,000	276,150
			200,000	**286,000**
		Expenditure		
		1960–61..... $ 308,542		
		1961–62..... 205,651		
		1962–63 (estimated)..... 255,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		ROYAL CANADIAN NAVY		
		Vote 15—Operation and Maintenance		
		ROYAL CANADIAN NAVY—REGULAR FORCE AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
15	14	($12,000–$15,000)		
13	11	($10,000–$12,000)		
148	75	($8,000–$10,000)		
108	170	($6,000–$8,000)		
1	2	($4,000–$6,000)		
		Technical, Operational and Service:		
1	2	($10,000–$12,000)		
34	25	($8,000–$10,000)		
420	414	($6,000–$8,000)		
1,848	1,784	($4,000–$6,000)		
1,266	1,310	(Under $4,000)		
25	27	(Seasonal)		
		Clerical:		
3	2	($6,000–$8,000)		
445	380	($4,000–$6,000)		
2,437	2,552	(Under $4,000)		
		Prevailing Rate Positions:		
3,934	3,926	(Full Time)		
2	2	(Seasonal)		
		Ships' Officers and Crews:		
670	671	(Full Time)		
1	1	(Seasonal)		
		Local Assistance Abroad:		
27	31	(Full Time)		
11,398	11,399			
(11,388)	(11,389)	Continuing Establishment	42,465,000	41,974,000
(38)	(38)	Casuals and Others	150,000	142,000
(11,426)	(11,427)	Civil Salaries and Wages (1)	42,615,000	42,116,000
		Overtime, Premium Pay and Other Credits (1)	1,495,000	1,495,000
		Civilian Allowances (2)	100,000	58,000
		Pay and Allowances (3)	86,700,000	85,278,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	2,450,000	2,368,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	200,000	200,000
		Medical and Dental Consultants and Special Services (4)	540,000	520,000
		Fees for Special Courses (4)	370,000	397,000
		Travelling and Removal Expenses (5)	5,325,000	5,326,000
		Freight, Express and Cartage (6)	750,000	750,000
		Postage (7)	110,000	110,000
		Telephones, Telegrams and Other Communication Services (8)	890,000	759,000
		Publication of Departmental Reports and Other Material (9)	590,000	600,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		ROYAL CANADIAN NAVY (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN NAVY—REGULAR FORCE AND GENERAL (Continued)		
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	120,000	130,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	1,450,000	1,461,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	1,900,000	2,150,000
		Clothing and Personal Equipment.....(12)	1,140,000	1,229,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment.....(12)	5,750,000	6,055,000
		Food Supplies.....(12)	6,300,000	6,783,000
		Miscellaneous Materials and Supplies.....(12)	7,500,000	7,750,000
		Medical and Dental Supplies.....(12)	330,000	350,000
		Barrack, Hospital and Camp Stores.....(12)	950,000	1,000,000
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	3,900,000	3,960,000
		Rental of Land, Buildings and Works.....(15)	230,000	160,000
		Repairs and Upkeep of Equipment.....(17)	31,300,000	28,115,000
		Municipal and Public Utility Services.....(19)	3,100,000	3,000,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	453,000	475,000
		All Other Expenditures.....(22)	870,000	893,000
			207,428,000	203,488,000
		Less—Estimated amount recoverable.....(34)	570,000	1,000,000
			206,858,000	202,488,000
		ROYAL CANADIAN NAVAL RESERVE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
4	4	($6,000–$8,000)		
18	18	($4,000–$6,000)		
68	68	(Under $4,000)		
		Clerical:		
5	5	($4,000–$6,000)		
85	84	(Under $4,000)		
		Prevailing Rate Positions:		
20	20	(Full Time)		
201	200			
(201)	(200)	Continuing Establishment.....	658,000	673,000
(12)	(12)	Casuals and Others.....	46,000	45,000
(213)	(212)	Civil Salaries and Wages.....(1)	704,000	718,000
		Pay and Allowances.....(3)	1,800,000	1,800,000
		Travelling and Removal Expenses.....(5)	319,000	319,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	7,000	7,000
			2,830,000	2,844,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		ROYAL CANADIAN NAVY (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN SEA CADETS		
		Salaried Positions:		
		Technical, Operational and Service:		
1	1	(Under $4,000)		
		Clerical:		
1	1	($4,000–$6,000)		
11	11	(Under $4,000)		
		Prevailing Rate Positions:		
5	5	(Full Time)		
18	18			
(18)	(18)	Continuing Establishment	64,000	66,000
(24)	(24)	Casuals and Others	92,000	89,000
(42)	(42)	Civil Salaries and Wages (1)	156,000	155,000
		Pay and Allowances (3)	500,000	500,000
		Travelling and Removal Expenses (5)	336,000	336,000
			992,000	991,000
		Total, Operation and Maintenance, Navy	**210,680,000**	**206,323,000**
		Expenditure		
		1960–61 $197,257,328		
		1961–62 211,026,828		
		1962–63 (estimated) 206,323,000		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	180,000	134,000
		Construction of Buildings and Works (13)	3,340,000	2,735,000
		Major Procurement of Equipment:		
		Ships (16)	38,500,000	40,040,000
		Aircraft (16)	11,200,000	2,500,000
		Mechanical Equipment, including Transport (16)	800,000	800,000
		Armament Equipment (16)	5,700,000	2,000,000
		Electronic and Communication Equipment (16)	14,500,000	8,000,000
		Special Training Equipment (16)	1,500,000	519,000
		Miscellaneous Equipment (16)	1,500,000	1,149,000
		Ammunition and Bombs (16)	3,500,000	2,890,000
			80,720,000	**60,767,000**
		Expenditure		
		1960–61 $ 48,221,425		
		1961–62 60,975,069		
		1962–63 (estimated) 60,767,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		CANADIAN ARMY		
		Vote 25—Operation and Maintenance		
		CANADIAN ARMY (REGULAR) AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
36	34	($12,000–$15,000)		
14	14	($10,000–$12,000)		
169	86	($8,000–$10,000)		
148	217	($6,000–$8,000)		
5	5	($4,000–$6,000)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
25	25	($8,000–$10,000)		
381	372	($6,000–$8,000)		
2,027	2,019	($4,000–$6,000)		
3,298	3,260	(Under $4,000)		
5	7	(Part Time)		
168	195	(Seasonal)		
		Clerical:		
304	309	($4,000–$6,000)		
4,638	4,515	(Under $4,000)		
1	1	(Part Time)		
	2	(Seasonal)		
		Prevailing Rate Positions:		
4,770	4,826	(Full Time)		
2	3	(Part Time)		
8	8	(Seasonal)		
		Local Assistance Abroad:		
65	63	(Full Time)		
		Command Pool:		
630	750	(Full Time)		
16,696	16,713			
(16,582)	(16,599)	Continuing Establishment	56,289,000	56,808,000
(1,720)	(2,110)	Casuals and Others	3,653,000	3,428,000
(18,302)	(18,709)	Civil Salaries and Wages (1)	59,942,000	60,236,000
		Overtime, Premium Pay and Other Credits (1)	1,058,000	1,058,000
		Civilian Allowances (2)	1,150,000	1,150,000
		Pay and Allowances (3)	192,250,000	193,300,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	5,143,000	5,026,000
		Architects, Engineers, Land Valuation and Legal Fees (4)	500,000	750,000
		Medical and Dental Consultants and Special Services (4)	3,082,000	3,087,000
		Fees for Special Courses (4)	776,000	475,000
		Travelling and Removal Expenses (5)	14,866,000	15,085,000
		Freight, Express and Cartage (6)	2,545,000	2,545,000
		Postage (7)	315,000	315,000
		Telephones, Telegrams and Other Communication Services (8)	4,523,000	3,884,000
		Publication of Departmental Reports and Other Material (9)	982,000	982,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	360,000	370,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,300,000	2,320,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		CANADIAN ARMY (Continued)		
		Vote 25 (Continued)		
		CANADIAN ARMY (REGULAR) AND GENERAL (Continued)		
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	6,000,000	6,000,000
		Clothing and Personal Equipment.....(12)	9,819,000	5,458,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment.....(12)	2,291,000	2,150,000
		Food Supplies.....(12)	11,253,000	10,452,000
		Miscellaneous Materials and Supplies.....(12)	3,088,000	3,073,000
		Medical and Dental Supplies.....(12)	1,102,000	1,320,000
		Barrack, Hospital and Camp Stores.....(12)	2,509,000	2,440,000
		Repairs and Upkeep of Buildings and Works.....(14)	14,830,000	12,060,000
		Rental of Land, Buildings and Works.....(15)	2,814,000	2,743,000
		Repairs and Upkeep of Equipment.....(17)	8,500,000	7,055,000
		Municipal and Public Utility Services.....(19)	8,550,000	8,225,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	710,000	710,000
		All Other Expenditures.....(22)	3,241,000	3,316,000
			364,499,000	355,585,000
		CANADIAN ARMY—MILITIA INCLUDING CANADIAN OFFICERS TRAINING CORPS		
		Salaried Positions:		
		Technical, Operational and Service:		
33	31	($4,000–$6,000)		
429	416	(Under $4,000)		
115	122	(Part Time)		
150	141	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
2	2	(Seasonal)		
731	714			
(629)	(609)	Continuing Establishment.....	2,080,000	1,911,000
(287)	(253)	Casuals and Others.....	610,000	529,000
(916)	(862)	Civil Salaries and Wages.....(1)	2,690,000	2,440,000
		Overtime, Premium Pay and Other Credits.....(1)	60,000	60,000
		Pay and Allowances.....(3)	16,000,000	19,850,000
		Travelling and Removal Expenses.....(5)	600,000	650,000
			19,350,000	23,000,000
		ROYAL CANADIAN ARMY CADETS		
(250)	(284)	Civil Salaries and Wages (Casuals and Others).....(1)	650,000	690,000
		Overtime, Premium Pay and Other Credits.....(1)	75,000	85,000
		Pay and Allowances.....(3)	1,750,000	1,650,000
		Travelling and Removal Expenses.....(5)	255,000	255,000
			2,730,000	2,680,000
		Total, Operation and Maintenance, Army.....	**386,579,000**	**381,265,000**
		Expenditure		
		1960–61..... $346,813,549		
		1961–62..... 386,911,862		
		1962–63 (estimated)..... 381,265,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		CANADIAN ARMY (Continued)		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	320,000	300,000
		Construction of Buildings and Works (13)	18,045,000	29,022,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles (16)	2,105,000	2,362,000
		Mechanical Equipment including Transport (16)	13,943,000	5,300,000
		Armament Equipment (16)	2,755,000	1,984,000
		Electronic and Communication Equipment (16)	5,850,000	5,107,000
		Special Training Equipment (16)	85,000	100,000
		Miscellaneous Equipment (16)	4,209,000	2,548,000
		Ammunition and Bombs (16)	10,963,000	9,075,000
			58,275,000	**55,798,000**
		Expenditure		
		1960–61 $ 55,411,749		
		1961–62 55,393,965		
		1962–63 (estimated) 55,798,000		
		ROYAL CANADIAN AIR FORCE		
		Vote 35—Operation and Maintenance		
		ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
26	25	($12,000–$15,000)		
11	11	($10,000–$12,000)		
151	67	($8,000–$10,000)		
84	161	($6,000–$8,000)		
7	6	($4,000–$6,000)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
38	39	($8,000–$10,000)		
335	313	($6,000–$8,000)		
1,940	1,922	($4,000–$6,000)		
2,873	2,851	(Under $4,000)		
3	4	(Part Time)		
15	16	(Seasonal)		
		Clerical:		
1	4	($6,000–$8,000)		
264	266	($4,000–$6,000)		
3,693	3,668	(Under $4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
4,773	4,892	(Full Time)		
1	1	(Part Time)		
252	224	(Seasonal)		
		Local Assistance Abroad:		
33	30	(Full Time)		
14,503	14,503			
(14,380)	(14,380)	Continuing Establishment	47,844,000	49,047,000
(1,800)	(1,959)	Casuals and Others	4,664,000	3,804,000
(16,180)	(16,339)	Civil Salaries and Wages (1)	52,508,000	52,851,000
		Overtime, Premium Pay and Other Credits (1)	1,215,000	1,050,000
		Civilian Allowances (2)	573,000	494,000
		Pay and Allowances (3)	233,416,000	230,836,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		ROYAL CANADIAN AIR FORCE (Continued)		
		Vote 35 (Continued)		
		ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL (Continued)		
		Professional and Special Services:		
		Corps of Commissionaires and Other Services...(4)	8,021,000	7,899,000
		Architects, Engineers, and Consultants Fees...(4)	900,000	1,270,000
		Medical and Dental Consultants and Special Services.....(4)	2,579,000	2,456,000
		Fees for Special Courses.....(4)	1,476,000	1,407,000
		Operation of RCAF Establishments and Provision of Facilities by Contract.....(4)	14,700,000	14,390,000
		Travelling and Removal Expenses.....(5)	16,128,000	16,655,000
		Freight, Express and Cartage.....(6)	2,500,000	2,700,000
		Postage.....(7)	300,000	275,000
		Telephones, Telegrams and Other Communication Services.....(8)	25,757,000	17,990,000
		Publication of Departmental Reports and Other Material.....(9)	1,088,000	1,020,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	247,000	265,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	2,396,000	2,004,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	8,900,000	7,544,000
		Clothing and Personal Equipment.....(12)	3,200,000	3,320,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	20,000,000	22,291,000
		Food Supplies.....(12)	7,684,000	7,100,000
		Miscellaneous Materials and Supplies.....(12)	6,000,000	5,050,000
		Medical and Dental Supplies.....(12)	860,000	909,000
		Barrack, Hospital and Camp Stores.....(12)	2,300,000	1,683,000
		Repairs and Upkeep of Buildings and Works including Land.....(14)	17,150,000	15,763,000
		Rental of Land, Buildings and Works.....(15)	4,274,000	3,780,000
		Repairs and Upkeep of Equipment.....(17)	101,914,000	95,502,000
		Municipal and Public Utility Services.....(19)	9,256,000	8,979,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	600,000	620,000
		All Other Expenditures.....(22)	1,781,000	1,688,000
			547,723,000	527,791,000
		Less—Estimated amount recoverable.....(34)	28,425,000	15,319,000
			519,298,000	512,472,000
		ROYAL CANADIAN AIR FORCE (RESERVE)		
		Salaried Positions:		
		Clerical:		
9	9	(Under $4,000)		
9	9			
(9)	(9)	Continuing Establishment.....	26,000	26,000
(13)	(12)	Casuals and Others.....	38,000	36,000
(22)	(21)	Civil Salaries and Wages.....(1)	64,000	62,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		ROYAL CANADIAN AIR FORCE (Continued)		
		Vote 35 (Continued)		
		ROYAL CANADIAN AIR FORCE (RESERVE) (Continued)		
		Pay and Allowances.....(3)	2,636,000	2,248,000
		Travelling and Removal Expenses.....(5)	75,000	90,000
			2,775,000	2,400,000
		ROYAL CANADIAN AIR CADETS		
(22)	(21)	Civil Salaries and Wages (Casuals and Others).....(1)	66,000	62,000
		Pay and Allowances.....(3)	830,000	800,000
		Travelling and Removal Expenses.....(5)	152,000	255,000
			1,048,000	1,117,000
		Total, Operation and Maintenance, Air.....	**523,121,000**	**515,989,000**
		Expenditure 1960–61..... $513,377,620 1961–62..... 514,518,320 1962–63 (estimated)..... 515,989,000		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).....(13)	640,000	838,000
		Construction of Buildings and Works.....(13)	25,400,000	45,580,000
		Major Procurement of Equipment:		
		Aircraft and Engines.....(16)	105,557,000	137,910,000
		Mechanical Equipment including Transport.....(16)	2,815,000	1,800,000
		Armament Equipment.....(16)	484,000	556,000
		Electronic and Communication Equipment.....(16)	21,951,000	20,290,000
		Special Training Equipment.....(16)	3,805,000	2,150,000
		Miscellaneous Technical Equipment.....(16)	4,464,000	3,900,000
		Ammunition and Bombs.....(16)	4,063,000	2,739,000
			169,179,000	215,763,000
		Less—Amount to be paid from Special Account.....(34)	500,000	1,250,000
			168,679,000	**214,513,000**
		Expenditure Gross / Net Budgetary 1960–61..... $241,192,000 / $ 238,192,000 1961–62..... 272,887,000 / 266,887,000 1962–63 (estimated)..... 215,314,000 / 214,064,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		DEFENCE RESEARCH AND DEVELOPMENT		
		Vote 45—Defence Research Board—Operation and Maintenance		
1	1	Chairman		
1	1	Vice Chairman		
		Salaried Positions:		
		Administrative and Professional:		
20	20	Defence Scientific Service Officer 7 ($15,400–$17,400)		
37	37	($12,000–$15,000)		
112	109	($10,000–$12,000)		
228	228	($8,000–$10,000)		
218	221	($6,000–$8,000)		
53	54	($4,000–$6,000)		
		Technical, Operational and Service:		
8	8	($8,000–$10,000)		
189	185	($6,000–$8,000)		
759	767	($4,000–$6,000)		
377	402	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
245	243	($4,000–$6,000)		
352	349	(Under $4,000)		
		Prevailing Rate Positions:		
280	255	(Full Time)		
160	160	(Seasonal)		
3,041	3,041			
(2,926)	(2,926)	Continuing Establishment	14,879,000	14,671,600
(30)	(33)	Casuals and Others	75,000	90,000
(2,956)	(2,959)	Civil Salaries and Wages (1)	14,954,000	14,761,600
		Overtime (1)	146,000	177,400
		Civilian Allowances (2)	227,000	197,000
		Pay and Allowances (3)	230,000	200,000
		Professional and Special Services (4)	167,000	146,000
		Travelling and Removal Expenses (5)	820,000	820,000
		Freight, Express and Cartage (6)	78,000	75,000
		Postage (7)	6,000	6,000
		Telephones, Telegrams and Other Communication Services (8)	186,000	129,000
		Publication of Departmental Reports and Other Material (9)	41,000	45,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	7,000	7,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	265,000	275,000
		Materials and Supplies (12)	3,250,000	3,261,000
		Repairs and Upkeep of Buildings and Works (14)	426,000	431,000
		Rental of Land, Buildings and Works (15)	15,000	13,000
		Repairs and Upkeep of Equipment (17)	470,000	468,000
		Rental of Equipment (18)	106,000	33,000
		Municipal and Public Utility Services (19)	343,000	323,000
		Contributions and Grants (20)	1,890,000	1,890,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	23,000	22,000
		All Other Expenditures (22)	1,766,000	1,965,000
			25,416,000	**25,245,000**
		Expenditure		
		1960–61 $23,636,791		
		1961–62 24,319,984		
		1962–63 (estimated) 25,425,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		DEFENCE RESEARCH AND DEVELOPMENT (Continued)		
		Vote 50—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,509,000	1,404,000
		Acquisition of Equipment.....(16)	3,992,000	4,097,000
			5,501,000	**5,501,000**
		Expenditure 1960–61..... $ 6,514,198 1961–62..... 6,315,821 1962–63 (estimated)..... 5,384,000		
		Vote 55—To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board.(22)	**5,300,000**	**1,500,000**
		Expenditure 1960–61..... $ ..... 1961–62..... ..... 1962–63 (estimated)..... 1,565,000		
		Vote 60—Development.....(16)	**15,000,000**	**10,355,000**
		Expenditure 1960–61..... $ 11,762,818 1961–62..... 9,808,852 1962–63 (estimated)..... 10,061,000		
		MUTUAL AID		
		Vote 65—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of $41,080,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of $8,980,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account;		
		Procurement for Mutual Aid.....	17,100,000	15,200,000
		Transfers to NATO Countries of Equipment from Service Stocks.....	4,900,000	2,900,000
		NATO Aircrew Training.....	4,080,000	4,000,000
		Contributions to Infrastructure and NATO Military Budgets.....	15,000,000	12,100,000
			19,080,000	16,100,000
		Total, Mutual Aid.....	41,080,000	34,200,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		MUTUAL AID (Continued)		
		Vote 65 (Continued)		
		Less—Transfers to NATO Countries of Equipment from Service Stocks	4,900,000	2,900,000
		Less—NATO Aircrew Training (Provided for in Royal Canadian Air Force estimates)	4,080,000	4,000,000
		Provided by this Vote (20)	**32,100,000**	**27,300,000**
		Expenditure 1960–61 $ 14,631,432 1961–62 11,108,019 1962–63 (estimated) 27,300,000		
		GENERAL SERVICES		
		Vote 70—Grants to Military Associations, Institutes and Others as detailed in the Estimates		
		RIFLE ASSOCIATIONS		
		Dominion of Canada	63,000	63,000
		National Defence Headquarters	180	180
		Alberta	2,025	2,025
		British Columbia	2,025	2,025
		Manitoba	2,025	2,025
		New Brunswick	1,685	1,685
		Newfoundland	180	180
		Nova Scotia	2,160	2,160
		Ontario	4,590	4,590
		Prince Edward Island	1,080	1,080
		Quebec	3,375	3,375
		Saskatchewan	1,485	1,485
			83,810	83,810
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association	11,000	11,000
		Canadian Military Intelligence Association	2,000	2,000
		Canadian Signals Association	3,500	3,500
		Conference of Defence Associations	6,500	6,500
		Defence Dental Association of Canada	2,250	2,250
		Defence Medical Association of Canada	3,500	3,500
		Military Engineers Association of Canada	4,000	4,000
		Royal Canadian Armoured Corps Association	6,400	6,400
		Royal Canadian Artillery Association	9,000	9,000
		Royal Canadian Army Pay Corps Association	2,250	2,250
		Royal Canadian Army Service Corps Association	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association	3,500	3,500
		Royal Canadian Ordnance Corps Association	3,300	3,300
			61,700	61,700

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		GENERAL SERVICES (Continued)		
		Vote 70 (Continued)		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada	50,000	50,000
		Alberta United Services Institute	675	675
		Cadet Services Association of Canada	2,000	2,000
		Edmonton United Services Institute	675	675
		Hamilton and District Officers Institute	900	900
		Kingston United Services Institute	270	270
		London United Services Institute	360	360
		Lake of the Woods United Services Institute	180	180
		Moncton United Services Institute	200	
		Montreal United Services Institute	900	900
		Moose Jaw Military Institute	270	270
		Naval Officers Association	13,500	13,500
		Peterborough United Services Institute	360	360
		Prince Albert United Services Institute	180	180
		Royal Canadian Air Force Association	18,000	18,000
		Royal Canadian Air Force Benevolent Fund	4,500	4,500
		Royal Military College Club of Canada	270	270
		Royal Canadian Military Institute	1,800	1,800
		Royal Canadian Navy Benevolent Fund	2,000	2,000
		United Services Officers Club of Charlottetown	180	180
		United Services Institute of Chilliwack	180	180
		United Services Institute of Manitoba	450	450
		United Services Institute of New Brunswick	270	270
		United Services Institute of Nova Scotia	450	450
		United Services Institute of Ottawa	675	675
		United Services Institute of Quebec	450	450
		United Services Institute of Regina	450	450
		United Services Institute of Saskatoon	270	270
		United Services Institute of Vancouver	450	450
		United Services Institute of Vancouver Island	450	450
			101,315	101,115
		(20)	**246,825**	**246,625**
		Expenditure 1960-61 $ 223,525 1961-62 230,525 1962-63 (estimated) 246,625		
		Vote 75—Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town (20)	**1,800,000**	**2,000,000**
		Expenditure 1960-61 $ 1,600,000 1961-62 1,529,400 1962-63 (estimated) 2,000,000		
		Appropriation not required for 1963-64		
		Vote 80—Grants to Provinces and Municipalities for Civil Defence and Related Purposes (20)	.....	**4,800,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PENSIONS AND OTHER BENEFITS		
		Vote 85—Civil Pensions as detailed in the Estimates		
		Robert Allen	193	193
		Michael Mountain	420	420
		Mrs. Mary Whittington	200	200
		Mrs. Eleanor F. Nixon	1,128	1,128
		Mrs. Jessie Vernice Ward	949	949
		(21)	**2,890**	**2,890**
		Expenditure 1960–61 $ 2,974 1961–62 2,889 1962–63 (estimated) 2,890		
		Statutory—Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statute of 1940) (21)	**2,500**	**2,500**
		Vote 90—To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (21)	**4,512**	**5,160**
		Expenditure 1960–61 $ 3,295 1961–62 5,370 1962–63 (estimated) 5,160		
		Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act, (Chap. 63, R.S., as amended) (21)	**7,869,620**	**7,377,000**
		Expenditure 1960–61 $ 6,667,544 1961–62 7,278,105 1962–63 (estimated) 7,377,000		

Positions (man-years)		Details of Services	Amount	
1963–64	1962–63		1963–64	1962–63
			$	$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959) ..... (21)	**57,907,190**	**61,120,000**
		Expenditure 1960–61 ..... $ 40,549,588 1961–62 ..... 55,984,894 1962–63 (estimated) 59,120,000		
		Statutory—Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) ..... (21)	**200,000**	**200,000**
		Expenditure 1960–61 ..... $ 133,532 1961–62 ..... 149,533 1962–63 (estimated) 160,000		

NATIONAL FILM BOARD

NATIONAL FILM BOARD

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
1	Administration, Production and Distribution of Films and Other Visual Materials (Details, page 249)	5,338,300	5,183,000	155,300	
5	Acquisition of Equipment (Details, page 249)	207,700	197,600	10,100	
		5,546,000	**5,380,600**	**165,400**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	741,600	672,600
		Accounting and cheque issue services (Comptroller of the Treasury)	55,500	59,300
		Contributions to Superannuation Account (Department of Finance)	266,400	257,100
		Employee surgical-medical insurance premiums (Department of Finance)	24,600	25,000
		Employee compensation payments (Department of Labour)	4,000	3,600
		Carrying of franked mail (Post Office Department)	7,000	9,200
			1,099,100	1,026,800
		Vote 1—Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive	93,835	94,675
		Administration	308,841	304,051
		General Services	467,670	459,925
			870,346	858,651
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution	280,800	275,380
		International Newsreels	71,000	69,620
		General Program	1,226,900	1,170,550
		Films for Television	612,600	592,200
		Filmstrip Production	65,000	63,890
		Photo Services	118,900	101,920
			2,375,200	2,273,560
		DISTRIBUTION OF FILMS		
		Administration	222,610	224,385
		Canadian Distribution	1,132,204	1,121,733
		International Distribution	557,042	526,742
		Information and Promotion of Films	180,898	177,929
			2,092,754	2,050,789
		Total—Administration, Production and Distribution of Films and Other Visual Materials (10)	**5,338,300**	**5,183,000**
		Expenditure 1960–61 $ 4,713,020 1961–62 4,971,664 1962–63 (estimated) 5,183,000		
		Vote 5—Acquisition of Equipment (16)	**207,700**	**197,600**
		Expenditure 1960–61 $ 153,910 1961–62 172,109 1962–63 (estimated) 197,600		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			$	$
		(Personnel Establishment Details)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Government Film Commissioner ($18,000)		
1	1	Senior Assistant and Executive Director ($15,000)		
1	1	Senior Assistant and Director of Production ($15,000)		
26	23	($12,000-$15,000)		
32	31	($10,000-$12,000)		
84	88	($8,000-$10,000)		
110	110	($6,000-$8,000)		
6	6	($4,000-$6,000)		
		Technical, Operational and Service:		
6	2	($10,000-$12,000)		
22	25	($8,000-$10,000)		
102	101	($6,000-$8,000)		
67	65	($4,000-$6,000)		
13	13	(Under $4,000)		
		Clerical:		
162	161	($4,000-$6,000)		
66	66	(Under $4,000)		
699	694			
(699)	(694)	Continuing Establishment		
(11)	(11)	Casuals and Others		
(710)	(705)			

NATIONAL GALLERY OF CANADA

NATIONAL GALLERY OF CANADA

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
1	Administration, Operation and Maintenance including grants as detailed in the Estimates (Details, page 253).....	825,900	869,700	.....	43,800
5	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act (Details, page 254).....	243,000	200,000	43,000	
		1,068,900	**1,069,700**	.....	**800**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	501,700	473,000
		Accounting and cheque issue services (Comptroller of the Treasury)	18,400	20,400
		Contributions to Superannuation Account (Department of Finance)	21,500	19,800
		Employee surgical-medical insurance premiums (Department of Finance)	1,800	1,700
		Employee compensation payments (Department of Labour)	100	100
		Carrying of franked mail (Post Office Department)	2,400	2,900
			545,900	517,900
		Vote 1—Administration, Operation and Maintenance including grants as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 3 ($16,500–$18,000)		
	1	Senior Officer 2 ($15,500–$16,500)		
1	1	($12,000–$15,000)		
3	3	($10,000–$12,000)		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
5	5	($8,000–$10,000)		
10	10	($6,000–$8,000)		
20	21	($4,000–$6,000)		
		Clerical:		
12	12	($4,000–$6,000)		
7	6	(Under $4,000)		
1	1	(Part-time)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
66	66			
(65)	(65)	Continuing Establishment	352,700	353,500
(2)	(2)	Casuals and Others	4,500	4,500
(67)	(67)	Salaries and Wages (1)	357,200	358,000
		Professional and Special Services (4)	142,600	130,100
		Travelling Expenses—Staff (5)	29,700	30,700
		Freight, Express and Cartage (6)	3,500	5,700
		Postage (7)	600	600
		Telephones and Telegrams (8)	9,000	4,300
		Publication of Departmental Reports, Catalogues and Other Material (9)	39,750	39,875
		Exhibitions, Advertising, Films and Displays (10)	144,320	156,800
		Office Stationery, Supplies and Equipment (11)	31,450	35,550
		Materials and Supplies (12)	36,475	41,325
		Acquisition of Equipment (16)	8,580	32,650
		Repairs and Upkeep of Equipment (17)	1,600	1,600
		Grant to Royal Canadian Academy of Arts (20)	5,000	5,000
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts (20)	4,425	7,225

Positions (man-years)		Details of Services	Amount	
1963–64	1962–63		1963–64	1962–63
			$	$
		Vote 1 (Continued)		
		Unemployment Insurance Contributions.....(21)	50	50
		Travelling Expenses—Other than Staff.....(22)	5,000	5,500
		Sundries.....(22)	6,650	14,725
			825,900	**869,700**
		Expenditure 1960–61..... $ 850,773 1961–62..... 853,582 1962–63 (estimated)..... 869,700		
		Vote 5—Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....(22)	**243,000**	**200,000**

NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of National Health and Welfare—Salary and Motor Car Allowance (Details, page 258)	17,000	17,000		
1	Departmental Administration (Details, page 258)	1,973,500	1,814,125	159,375	
	NATIONAL HEALTH BRANCH				
	Health Services, including Assistance to the Provinces—				
5	Administration (Details, page 259)	467,800	441,800	26,000	
10	Consultant and Advisory Services (Details, page 259)	756,800	765,900	.....	9,100
15	Laboratory and Advisory Services (Details, page 260)	2,610,300	2,413,000	197,300	
20	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $38,910,391 (Details, page 261)	31,000,000	30,000,000	1,000,000	
25	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $26,596,275 (Details, page 263)	20,000,000	17,600,000	2,400,000	
(S)	Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956–57) (Details, page 264)	385,000,000	325,000,000	60,000,000	
	Medical Services—				
30	Operation and Maintenance including a grant of $300,000 to the Province of Newfoundland towards the cost of construction of a hospital at Gander and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to non-Indians residing on Indian Reserves and to non-Indian and non-Eskimo residents of the Territories (Details, page 264)	27,788,700	26,443,975	1,344,725	
35	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities (Details, page 265)	2,274,900	1,942,600	332,300	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	NATIONAL HEALTH BRANCH (Continued)				
45	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts (Details, page 265)	3,008,900	2,374,000	634,900	
50	Administration of the Narcotic Control Act and Part 3 of the Food and Drugs Act (Controlled Drugs) (Details, page 266)	450,100	431,500	18,600	
		473,357,500	407,412,775	65,944,725	
	WELFARE BRANCH				
55	Family Allowances and Old Age Security—Administration (Details, page 267)	2,890,000	3,178,100	.....	288,100
(S)	Family Allowances Payments (Chap. 109, R.S., as amended) (Details, page 268)	542,900,000	536,000,000	6,900,000	
60	Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration (Details, page 268)	188,800	160,000	28,800	
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended) (Details, page 268)	38,700,000	30,600,000	8,100,000	
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended) (Details, page 268)	4,870,000	4,100,000	770,000	
(S)	Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended) (Details, page 269)	19,250,000	16,300,000	2,950,000	
(S)	Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended) (Details, page 269)	110,000,000	88,250,000	21,750,000	
	Fitness and Amateur Sport—				
61	Administration (Details, page 269)	124,100	97,900	26,200	
(S)	Payments (Chap. 59, Statutes of 1960-61) (Details, page 269)	5,000,000	5,000,000		
	National Welfare Grants—				
62	Administration (Details, page 270)	72,900	.....	72,900	
63	To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships (Details, page 270)	500,000	250,000	250,000	
		724,495,800	683,936,000	40,559,800	
	GENERAL				
65	Grants to Health and Welfare and Related Organizations, as detailed in the Estimates (Details, page 270)	267,750	277,750	.....	10,000
70	Emergency Health, Welfare and Training Services (Details, page 271)	4,799,000	6,544,600	.....	1,745,600
		5,066,750	6,822,350	.....	1,755,600
	SUMMARY				
	To be voted	**99,173,550**	94,735,250	4,438,300	
	Authorized by Statute	**1,105,737,000**	1,005,267,000	100,470,000	
		1,204,910,550	**1,100,002,250**	**104,908,300**	

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,172,100	1,987,800
		Accommodation (in this Department's own buildings)	1,856,200	1,843,600
		Accounting and cheque issue services (Comptroller of the Treasury)	6,246,000	6,312,300
		Contributions to Superannuation Account (Department of Finance)	1,238,000	1,176,200
		Employee surgical-medical insurance premiums (Department of Finance)	109,600	107,900
		Employee compensation payments (Department of Labour)	56,300	40,300
		Carrying of franked mail (Post Office Department)	59,300	81,200
			11,737,500	11,549,300
		Statutory—Minister of National Health and Welfare—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Deputy Minister ($20,000)		
3	2	Senior Officer 1 ($14,800-$15,800)		
6	7	($12,000-$15,000)		
22	9	($10,000-$12,000)		
13	15	($8,000-$10,000)		
39	46	($6,000-$8,000)		
4	6	($4,000-$6,000)		
		Technical, Operational and Service:		
1		($10,000-$12,000)		
9	5	($6,000-$8,000)		
9	10	($4,000-$6,000)		
5	5	(Under $4,000)		
		Clerical:		
138	127	($4,000-$6,000)		
124	130	(Under $4,000)		
		Prevailing Rate Positions:		
4	4	(Full Time)		
379	368			
(379)	(368)	Salaries and Wages (1)	1,663,400	1,521,400
		Overtime (1)	10,800	10,800
		Professional and Special Services (4)	13,400	12,500
		Travelling Expenses—Staff (5)	38,850	36,850
		Freight, Express and Cartage (6)	2,175	2,225
		Postage (7)	5,875	5,375
		Telephones and Telegrams (8)	23,400	7,000
		Educational and Informational Publications (9)	45,110	45,110
		Educational and Informational Material Other than Publications (10)	44,385	44,385
		Office Stationery, Supplies and Equipment (11)	88,390	100,600
		Materials and Supplies (12)	1,825	1,825
		Acquisition of Equipment (16)	1,900	4,900
		Repairs and Upkeep of Equipment (17)	1,250	1,170

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		Expenses of Delegates to International and Other Conferences.....(22)	28,500	17,000
		Sundries.....(22)	4,240	2,985
			1,973,500	**1,811,125**
		Expenditure 1960–61..... $ 1,708,868 1961–62..... 1,783,926 1962–63 (estimated)..... 1,880,000		
		NATIONAL HEALTH BRANCH		
		Vote 5—Health Services, including Assistance to the Provinces—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($17,400–$19,000)		
6	6	Medical Officer 7 ($16,400–$17,400)		
2	2	Medical Officer 6 ($14,800–$15,800)		
8	7	($12,000–$15,000)		
1		($10,000–$12,000)		
5	6	($8,000–$10,000)		
5	5	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
		Clerical:		
18	18	($4,000–$6,000)		
8	9	(Under $4,000)		
55	55			
(55)	(55)	Salaries.....(1)	372,700	350,500
		Overtime.....(1)	1,500	
		Professional and Special Services.....(4)	1,000	6,000
		Travelling Expenses—Staff.....(5)	28,000	23,750
		Freight, Express and Cartage.....(6)	1,400	1,400
		Telephones and Telegrams.....(8)	5,500	2,400
		Educational and Informational Publications.....(9)	26,600	26,600
		Office Stationery, Supplies and Equipment.....(11)	8,900	8,950
		Travelling Expenses—Other than Staff.....(22)	21,000	21,000
		Sundries.....(22)	1,200	1,200
			467,800	**441,800**
		Expenditure 1960–61..... $ 383,481 1961–62..... 418,476 1962–63 (estimated)..... 458,000		
		Vote 10—Health Services, including Assistance to the Provinces—Consultant and Advisory Services		
		Salaried Positions:		
		Administrative and Professional:		
6	6	Medical Officer 6 ($14,800–$15,800)		
5	4	($12,000–$15,000)		
4	5	($10,000–$12,000)		
5	5	($8,000–$10,000)		
7	8	($6,000–$8,000)		
3	3	($4,000–$6,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 10 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
7	7	($6,000–$8,000)		
4	3	($4,000–$6,000)		
1	1	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
14	16	($4,000–$6,000)		
16	15	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
77	78			
(76)	(77)	Salaries and Wages.....(1)	442,000	446,300
		Overtime.....(1)	1,500	
		Professional and Special Services.....(4)	100,850	108,050
		Travelling Expenses—Staff.....(5)	40,150	37,650
		Freight, Express and Cartage.....(6)	5,800	5,800
		Telephones and Telegrams.....(8)	5,400	1,600
		Educational and Informational Publications.....(9)	101,435	101,435
		Educational and Informational Material Other than Publications.....(10)	12,870	12,870
		Office Stationery, Supplies and Equipment.....(11)	7,300	6,200
		Materials and Supplies.....(12)	2,185	2,185
		Acquisition of Equipment.....(16)	4,050	6,550
		Repairs and Upkeep of Automobile and Other Equipment.....(17)	360	360
		Travelling Expenses—Other than Staff.....(22)	31,300	35,300
		Sundries.....(22)	1,600	1,600
			756,800	**765,900**
		Expenditure		
		1960–61..... $ 715,511		
		1961–62..... 721,172		
		1962–63 (estimated)..... 730,000		
		Vote 15—Health Services, including Assistance to the Provinces—Laboratory and Advisory Services		
		Salaried Positions:		
		Administrative and Professional:		
4	5	Medical Officer 6 ($14,800–$15,800)		
10	12	($12,000–$15,000)		
32	10	($10,000–$12,000)		
36	26	($8,000–$10,000)		
28	51	($6,000–$8,000)		
4	6	($4,000–$6,000)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
4	3	($8,000–$10,000)		
13	10	($6,000–$8,000)		
107	104	($4,000–$6,000)		
43	43	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
15	14	($4,000–$6,000)		
37	37	(Under $4,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 15 (Continued)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
3	3	(Part Time)		
340	329			
(338)	(327)	Salaries and Wages.....(1)	1,823,800	1,703,500
		Overtime.....(1)	12,000	7,200
		Allowances.....(2)	.....	1,800
		Professional and Special Services.....(4)	83,200	83,700
		Travelling Expenses—Staff.....(5)	99,030	99,030
		Freight, Express and Cartage.....(6)	8,600	9,200
		Postage.....(7)	4,100	3,600
		Telephones and Telegrams.....(8)	12,800	5,000
		Educational and Informational Publications.....(9)	17,950	16,800
		Educational and Informational Material Other than Publications.....(10)	500	1,900
		Office Stationery, Supplies and Equipment.....(11)	47,510	28,660
		Laboratory Materials and Supplies.....(12)	261,600	245,830
		Rental of Buildings.....(15)	4,500	4,500
		Acquisition of Equipment.....(16)	200,880	168,865
		Repairs and Upkeep of Equipment.....(17)	12,330	12,330
		Rental of Boats.....(18)	2,100	2,100
		Travelling Expenses—Advisory Board Members and Others.....(22)	11,500	11,500
		Laundry and Other Sundry Items.....(22)	7,900	7,485
			2,610,300	**2,413,000**
		Expenditure		
		1960–61..... $ 2,137,406		
		1961–62..... 2,347,319		
		1962–63 (estimated)..... 2,385,000		
		Vote 20—Health Services, including Assistance to the Provinces—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $38,910,391		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 20 (Continued)		
		Assistance to the Provinces, etc. (Continued)		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including rehabilitation and training with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to Provinces)	1,857,000	1,816,800
		Medical Rehabilitation and Crippled Children Grant (portion not allocated to Provinces)	200,000	
		Other Health Grants—		
		Newfoundland	1,101,240	1,114,629
		Prince Edward Island	329,249	327,876
		Nova Scotia	1,547,629	1,536,350
		New Brunswick	1,297,497	1,318,758
		Quebec	10,782,509	10,625,312
		Ontario	11,937,295	11,812,148
		Manitoba	1,909,552	1,886,387
		Saskatchewan	1,868,258	1,867,187
		Alberta	2,706,422	2,639,893
		British Columbia	3,252,600	3,247,514
		Northwest Territories	74,548	71,820
		Yukon Territory	46,592	43,717
		Total, General Health Grants	38,910,391	38,308,391
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for actual expenditure during that year	7,910,391	8,308,391
		Total, General Health Grants—Estimated Actual Expenditure (30)	**31,000,000**	**30,000,000**
		Expenditure 1960–61 $ 30,398,153 1961–62 29,999,757 1962–63 (estimated) 31,000,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 25—Health Services, including Assistance to the Provinces—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $26,596,275		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: $2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and $750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of $20,367,320 being the annual allocation and of a revote of $6,228,955 for unclaimed allocations since April 1, 1953);		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Newfoundland	1,254,089	2,102,549
		Prince Edward Island	217,364	153,381
		Nova Scotia	1,196,869	2,164,497
		New Brunswick	1,627,435	2,078,082
		Quebec	5,933,897	5,864,459
		Ontario	7,596,091	8,827,670
		Manitoba	1,257,325	1,456,727
		Saskatchewan	2,040,108	2,345,334
		Alberta	2,564,473	3,340,865
		British Columbia	2,865,849	2,291,456
		Northwest Territories	26,323	191,268
		Yukon Territory	16,452	108,035
		Total, Hospital Construction Grants	26,596,275	30,924,323
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Hospital Construction Grants detailed above but not required for actual expenditure during that year	6,596,275	13,324,323
		Total, Hospital Construction Grants—Estimated Actual Expenditure (30)	**20,000,000**	**17,600,000**
		Expenditure 1960-61 $ 17,595,202 1961-62 18,999,996 1962-63 (estimated) 20,000,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Statutory—Health Services, including Assistance to the Provinces—Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956–57)....(30)	**385,000,000**	**325,000,000**
		Expenditure 1960–61 ..... $189,368,503 1961–62 ..... 283,883,096 1962–63 (estimated) 339,700,000		
		Vote 30—Medical Services—Operation and Maintenance, including a grant of $300,000 to the Province of Newfoundland towards the cost of construction of a hospital at Gander and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to non-Indians residing on Indian Reserves and to non-Indian and non-Eskimo residents of the Territories		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($17,400–$19,000)		
8	8	Medical Officer 7 ($16,400–$17,400)		
16	16	Medical Officer 6 ($14,800–$15,800)		
5		Medical Specialist 2 ($13,000 and up)		
187	200	($12,000–$15,000)		
34	5	($10,000–$12,000)		
11	37	($8,000–$10,000)		
71	71	($6,000–$8,000)		
6	74	($4,000–$6,000)		
31	38	(Part Time)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
30	15	($6,000–$8,000)		
1,033	359	($4,000–$6,000)		
830	1,440	(Under $4,000)		
2	1	(Part Time)		
28	28	(Seasonal)		
		Clerical:		
144	132	($4,000–$6,000)		
176	170	(Under $4,000)		
		Prevailing Rate Positions:		
424	423	(Full Time)		
1	1	(Part Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
		Local Assistance Abroad:		
77	85	(Full Time)		
3,120	3,109			
(3,089)	(3,075)	Continuing Establishment.....	12,469,120	11,484,800
(84)	(84)	Casuals and Others.....	252,000	252,000
(3,173)	(3,159)	Salaries and Wages.....(1)	12,721,120	11,736,800
		Overtime.....(1)	90,000	38,700
		Allowances.....(2)	1,044,980	980,000
		Hospital, Doctors' and Other Professional and Special Services.....(4)	7.340,500	7.540,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 30 (Continued)		
		Travelling Expenses—Staff.....(5)	766,500	753,635
		Freight, Express and Cartage.....(6)	125,000	89,275
		Postage.....(7)	30,000	30,000
		Telephones and Telegrams.....(8)	123,800	110,800
		Educational and Informational Publications.....(9)	14,400	14,400
		Educational and Informational Material Other than Publications.....(10)	10,900	10,900
		Office Stationery, Supplies and Equipment.....(11)	118,000	113,400
		Hospital, Medical and Other Materials and Supplies.(12)	3,116,000	3,069,450
		Repairs and Upkeep of Buildings and Works.....(14)	202,000	235,260
		Rental of Buildings and Works.....(15)	91,500	86,950
		Repairs and Upkeep of Equipment.....(17)	123,750	123,750
		Municipal or Public Utility Services.....(19)	433,000	402,950
		Grant to the Province of Newfoundland towards the cost of construction of a hospital at Gander..(20)	300,000	
		Transportation of Patients and Travelling Expenses of Other than Staff.....(22)	953,500	923,500
		Laundry and Other Sundry Items.....(22)	183,750	183,705
			27,788,700	**26,443,975**
		Expenditure / Revenue		
		1960–61..... $ 24,817,039 / $3,508,918		
		1961–62..... 26,239,363 / 4,142,320		
		1962–63 (estimated)..... 27,363,000 / 4,800,000		
		Vote 35—Medical Services—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities		
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities.....(13)	542,000	280,000
		Construction or Acquisition of Buildings and Works.(13)	1,183,600	1,120,900
		Acquisition of Equipment.....(16)	549,300	541,700
			2,274,900	**1,942,600**
		Expenditure		
		1960–61..... $ 2,058,143		
		1961–62..... 1,861,683		
		1962–63 (estimated)..... 1,573,000		
		Vote 45—Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
2		Senior Officer 1 ($14,800–$15,800)		
1	1	Associate Director, Food and Drugs ($14,200–$15,800)		
1		Medical Officer 6 ($14,800–$15,800)		
3	5	($12,000–$15,000)		
42	6	($10,000–$12,000)		
37	31	($8,000–$10,000)		
168	106	($6,000–$8,000)		
9	55	($4,000–$6,000)		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 45 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	2	($8,000-$10,000)		
9	7	($6,000-$8,000)		
70	57	($4,000-$6,000)		
16	18	(Under $4,000)		
10	10	(Seasonal)		
		Clerical:		
32	24	($4,000-$6,000)		
65	46	(Under $4,000)		
		Prevailing Rate Positions:		
2	1	(Full Time)		
468	370			
(463)	(365)	Continuing Establishment	2,365,320	1,862,400
(13)	(13)	Casuals and Others	39,000	39,000
(476)	(378)	Salaries and Wages (1)	2,404,320	1,901,400
		Overtime (1)	15,000	9,000
		Allowances (2)	.....	1,500
		Professional and Special Services (4)	40,000	34,000
		Travelling Expenses—Staff (5)	131,700	107,825
		Freight, Express and Cartage (6)	7,000	6,000
		Postage (7)	3,200	2,700
		Telephones and Telegrams (8)	26,300	17,000
		Educational and Informational Publications (9)	21,000	18,050
		Educational and Informational Material Other than Publications (10)	8,200	6,175
		Office Stationery, Supplies and Equipment (11)	42,910	34,010
		Laboratory Materials and Supplies (12)	117,800	94,940
		Acquisition of Laboratory, Automotive and Other Equipment (16)	160,000	115,000
		Repairs and Upkeep of Laboratory and Automotive Equipment (17)	16,800	14,400
		Travelling Expenses—Advisory Board Members and Others (22)	1,000	1,000
		Laundry and Other Sundry Items (22)	13,670	11,000
			3,008,900	**2,374,000**

	Expenditure	Revenue
1960-61	$ 2,084,438	$ 18,467
1961-62	2,251,213	23,649
1962-63 (estimated)	2,431,000	29,000

	Vote 50—Administration of the Narcotic Control Act and Part 3 of the Food and Drugs Act (Controlled Drugs)	
	Salaried Positions:	
	Administrative and Professional:	
1	1	($12,000-$15,000)
2	2	($8,000-$10,000)
17	17	($6,000-$8,000)
		Clerical:
9	8	($4,000-$6,000)
25	22	(Under $4,000)
54	50	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 50 (Continued)		
(54)	(50)	Salaries.....(1)	239,800	229,300
		Overtime.....(1)	1,500	
		Legal Fees, Court Costs and Other Services.....(4)	140,000	140,000
		Travelling Expenses—Staff.....(5)	45,000	42,750
		Telephones and Telegrams.....(8)	1,500	600
		Educational and Informational Publications.....(9)	2,800	2,850
		Office Stationery, Supplies and Equipment.....(11)	15,000	11,500
		Sundries.....(22)	4,500	4,500
			459,100	**431,500**
		Expenditure / Revenue		
		1960–61..... $ 269,748 / $ 21,276		
		1961–62..... 285,149 / 38,797		
		1962–63 (estimated.)..... 427,000 / 18,000		
		WELFARE BRANCH		
		Vote 55—Family Allowances and Old Age Security—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
3	1	($12,000–$15,000)		
1	2	($10,000–$12,000)		
12	10	($8,000–$10,000)		
38	38	($6,000–$8,000)		
11	13	($4,000–$6,000)		
		Technical, Operational and Service:		
	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
2	3	(Under–$4,000)		
		Clerical:		
258	270	($4,000–$6,000)		
413	520	(Under $4,000)		
740	860			
(740)	(860)	Salaries.....(1)	2,600,000	2,880,100
		Overtime.....(1)	6,000	1,800
		Professional and Special Services.....(4)	30,000	30,000
		Travelling Expenses—Staff.....(5)	60,000	61,750
		Freight, Express and Cartage.....(6)	6,000	6,000
		Postage.....(7)	75,000	83,000
		Telephones and Telegrams.....(8)	21,000	18,000
		Educational and Informational Publications.....(9)	6,000	11,400
		Educational and Informational Material Other than Publications.....(10)	950	950
		Office Stationery, Supplies and Equipment.....(11)	83,600	83,600
		Sundries.....(22)	1,450	1,500
			2,890,000	**3,178,100**
		Expenditure		
		1960–61..... $ 3,203,945		
		1961–62..... 3,133,673		
		1962–63 (estimated)..... 2,992,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		WELFARE BRANCH (Continued)		
		Statutory—Family Allowances Payments (Chap. 109, R.S., as amended) (25)	**542,900,000**	**536,000,000**
		Expenditure		
		1960–61 $506,191,647		
		1961–62 520,781,193		
		1962–63 (estimated) 532,300,000		
		Vote 60—Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	1	($12,000–$15,000)		
3	2	($10,000–$12,000)		
2	1	($8,000–$10,000)		
2	3	($6,000–$8,000)		
		Technical, Operational and Service:		
11	11	($4,000–$6,000)		
		Clerical:		
6	6	($4,000–$6,000)		
2	1	(Under $4,000)		
28	25			
(28)	(25)	Salaries (1)	150,400	126,900
		Overtime (1)	1,500	
		Oculists' Services (4)	15,500	15,500
		Travelling Expenses—Staff (5)	13,700	9,500
		Freight, Express and Cartage (6)	50	50
		Telephones and Telegrams (8)	1,100	600
		Publication of Acts, Regulations and Reports (9)	2,850	2,850
		Office Stationery, Supplies and Equipment (11)	3,250	4,150
		Sundries (22)	450	450
			188,800	**160,000**
		Expenditure		
		1960–61 $ 111,242		
		1961–62 145,982		
		1962–63 (estimated) 165,000		
		Statutory—Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended) (26)	**38,700,000**	**30,600,000**
		Expenditure		
		1960–61 $ 30,657,396		
		1961–62 30,810,585		
		1962–63 (estimated) 38,317,000		
		Statutory—Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended) (26)	**4,870,000**	**4,100,000**
		Expenditure		
		1960–61 $ 4,161,832		
		1961–62 4,129,852		
		1962–63 (estimated) 4,872,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		WELFARE BRANCH (Continued)		
		Statutory—Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended).....(26)	**19,250,000**	**16,300,000**
		Expenditure		
		1960–61..... $ 16,385,819		
		1961–62..... 16,433,611		
		1962–63 (estimated)..... 19,589,000		
		Statutory—Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended).....(26)	**110,000,000**	**88,250,000**
		Expenditure		
		1960–61..... $ 51,520,085		
		1961–62..... 92,028,537		
		1962–63 (estimated)..... 101,550,000		
		Vote 61—Fitness and Amateur Sport—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
2	2	($12,000–$15,000)		
1		($8,000–$10,000)		
	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
1	1	($6,000–$8,000)		
		Clerical:		
4	4	($4,000–$6,000)		
1	1	(Under $4,000)		
11	11			
(11)	(11)	Salaries.....(1)	79,200	75,300
		Overtime.....(1)	1,500	1,400
		Professional and Special Services.....(4)	15,000	
		Travelling Expenses—Staff.....(5)	15,000	11,400
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	200	100
		Telephones and Telegrams.....(8)	2,700	1,000
		Office Stationery, Supplies and Equipment.....(11)	6,500	4,700
		Sundries.....(22)	3,000	3,000
			124,100	**97,900**
		Expenditure		
		1962–63 (estimated)..... $ 65,000		
		Statutory—Fitness and Amateur Sport—Payments (Chap. 59, Statutes of 1960-61).....(20)	**5,000,000**	**5,000,000**
		Expenditure		
		1961–62..... $ 303,751		
		1962–63 (estimated)..... 1,000,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		WELFARE BRANCH (Continued)		
		Vote 62—National Welfare Grants—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		($12,000–$15,000)		
2		($10,000–$12,000)		
1		($8,000–$10,000)		
		Clerical:		
2		($4,000–$6,000)		
1		(Under $4,000)		
7				
(7)		Salaries.....(1)	49,700	
		Overtime.....(1)	1,500	
		Professional and Special Services.....(4)	3,500	
		Travelling Expenses—Staff.....(5)	8,500	
		Telephones and Telegrams.....(8)	1,200	
		Educational and Informational Publications.....(9)	500	
		Office Stationery, Supplies and Equipment.....(11)	4,000	
		Travelling Expenses—Other than Staff.....(22)	3,500	
		Sundries.....(22)	500	
			72,900	
		Vote 63—National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships		
		General Welfare and Professional Training Grants..(20)	450,000	225,000
		Welfare Research Grants.....(20)	50,000	25,000
			500,000	**250,000**
		Expenditure		
		1960–61..... $.....		
		1961–62.....		
		1962–63 (estimated)..... 250,000		
		GENERAL		
		Vote 65—Grants to Health and Welfare and Related Organizations, as detailed in the Estimates		
		Canadian Mental Health Association.....	15,000	15,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian National Institute for the Blind.....	55,000	55,000
		L'Association Canadienne Francaise des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montreal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Tuberculosis Association.....	20,250	20,250
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	15,000	15,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Association for Retarded Children.....	5,000	5,000
		Commonwealth Council of the Royal Life Saving Society.....	1,400	1,400
		Canadian Highway Safety Council.....	25,000	25,000
		Canadian Welfare Council.....	42,500	42,500
		Canadian Rehabilitation Council.....	7,000	7,000
		Items not required for 1963–64.....	.....	10,000
		(20)	**267,750**	**277,750**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		GENERAL (Continued)		
		Vote 70—Emergency Health, Welfare and Training Services		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Medical Officer 6 ($14,800–$15,800)		
6	6	($12,000–$15,000)		
5	4	($10,000–$12,000)		
13	12	($8,000–$10,000)		
6	3	($6,000–$8,000)		
		Technical, Operational and Service:		
3	5	($8,000–$10,000)		
16	20	($6,000–$8,000)		
19	21	($4,000–$6,000)		
49	47	(Under $4,000)		
		Clerical:		
22	15	($4,000–$6,000)		
22	20	(Under $4,000)		
		Prevailing Rate Positions:		
35	31	(Full Time)		
198	186			
(198)	(186)	Continuing Establishment	838,000	747,400
(6)	(6)	Casuals and Others	18,000	18,000
(204)	(192)	Salaries and Wages (1)	856,000	765,400
		Overtime (1)	6,000	5,400
		Allowances (2)	4,000	4,000
		Professional and Special Services (4)	44,500	37,500
		Travelling Expenses—Staff (5)	51,875	51,875
		Freight, Express and Cartage (6)	83,000	90,500
		Postage (7)	850	850
		Telephones and Telegrams (8)	12,850	8,950
		Educational and Informational Publications (9)	55,575	62,030
		Educational and Informational Material Other than Publications (10)	34,655	34,655
		Office Stationery, Supplies, Equipment and Furnishings (11)	16,245	16,245
		Materials and Supplies (12)	3,244,850	5,068,600
		Construction or Acquisition of Buildings (13)	1,000	8,000
		Repairs and Upkeep of Buildings and Works (14)	48,900	33,670
		Rental of Buildings (15)	35,000	28,000
		Acquisition of Equipment (16)	49,300	71,875
		Repairs and Upkeep of Equipment (17)	18,000	21,150
		Municipal or Public Utility Services (19)	23,000	15,500
		Travelling Expenses—Other than Staff (22)	207,000	208,000
		Sundries (22)	6,400	12,400
			4,799,000	**6,544,600**
		Expenditure		
		1960–61 $ 3,110,105		
		1961–62 3,494,963		
		1962–63 (estimated) 5,100,000		

NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL

NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
1	Salaries and Other Expenses (Details, page 275)	40,725,200	36,514,200	4,211,000	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 276)....	3,243,500	2,581,700	661,800	
10	Assistance towards Research in Industry (Details, page 276).....	1,900,000	1,000,000	900,000	
		45,868,700	**40,095,900**	**5,772,800**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	519,900	600,800
		Accommodation (in this Ageney's own buildings)	2,003,700	1,806,600
		Accounting and cheque issue services (Comptroller of the Treasury)	166,900	179,100
		Contributions to Superannuation Account (Department of Finance)	1,146,500	1,079,600
		Employee surgical-medical insurance premiums (Department of Finance)	114,800	114,800
		Employee compensation payments (Department of Labour)	10,500	8,400
		Carrying of franked mail (Post Office Department)	116,000	157,300
			4,078,300	3,946,600
		Vote 1—Salaries and Other Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	President ($22,000)		
1	1	Vice-President (Administration) ($18,000)		
2	2	Vice-President (Scientific) ($18,000)		
1	1	Senior Director ($18,000)		
12	11	Director ($15,900–$17,400)		
7		Assistant Director ($14,200–$15,200)		
45		Principal Research Officer ($14,200–$15,200		
156	179	($12,000–$15,000)		
197	6	($10,000–$12,000)		
187	221	($8,000–$10,000)		
90	422	($6,000–$8,000)		
163	12	($4,000–$6,000)		
		Technical, Operational and Service:		
8	7	($8,000–$10,000)		
299	261	($6,000–$8,000)		
849	862	($4,000–$6,000)		
280	301	(Under $4,000)		
		Clerical:		
245	235	($4,000–$6,000)		
188	198	(Under $4,000)		
2,731	2,720			
(2,731)	(2,720)	Continuing Establishment	15,445,500	14,941,774
(672)	(669)	Casuals and Others	3,277,500	3,228,640
(3,403)	(3,389)	Gross Salaries (1)	18,723,000	18,170,414
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Workshops) which are paid from charges made to Laboratory Divisions for services rendered (34)	465,000	570,000
		Net Salaries	18,258,000	17,600,414
		Allowances (2)	75,000	50,500
		Professional and Special Services (4)	803,000	803,000
		Travelling and Removal Expenses (5)	429,000	427,500
		Freight, Express and Cartage (6)	81,000	81,000
		Postage (7)	38,000	38,000
		Telephones and Telegrams (8)	121,200	41,000
		Publication of Scientific Journals and Other Material (9)	500,040	459,300

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	60,800	97,800
		Office Stationery, Supplies and Equipment.....(11)	318,700	308,700
		Library Books and Periodicals.....(11)	141,500	122,700
		Materials and Supplies.....(12)	2,469,347	2,435,518
		Expendable Research Equipment.....(12)	2,241,584	2,098,609
		Repairs and Upkeep of Buildings and Works.....(14)	278,200	234,000
		Repairs and Upkeep of Equipment.....(17)	427,500	427,500
		Municipal or Public Utility Services.....(19)	539,600	500,000
		Scholarships and Grants in Aid of Research—Science and Engineering.....(20)	12,250,000	10,050,000
		Scholarships and Grants in Aid of Research—Medical.....(20)	5,100,000	4,300,000
		Grant to the Royal Society of Canada.....(20)	17,000	17,000
		Sundries and Contingencies.....(22)	146,000	146,000
			44,295,471	40,238,541
		Less—Estimated Transfer from Revenue.....(34)	3,570,271	3,724,341
			40,725,200	**36,514,200**
		Expenditure / Revenue		
		1960–61..... $ 29,145,376 / $3,109,428		
		1961–62..... 33,418,220 / 3,883,002		
		1962–63 (estimated)..... 37,096,786 / 4,107,501		
		Vote 5—Construction or Acquisition of Buildings, Works, Land, and Equipment		
		Construction or Acquisition of Buildings and Works.(13)	3,007,800	1,991,495
		Acquisition of Equipment.....(16)	235,700	690,205
			3,243,500	2,681,700
		Less—Anticipated Lapses.....(34)	.....	100,000
			3,243,500	**2,581,700**
		Expenditure		
		1960–61..... $ 5,293,046		
		1961–62..... 5,431,059		
		1962–63 (estimated)..... 2,581,700		
		Vote 10—Assistance towards Research in Industry.....(20)	**1,900,000**	**1,000,000**
		Expenditure		
		1960–61..... $		
		1961–62.....		
		1962–63 (estimated)..... 775,000		

NATIONAL REVENUE

NATIONAL REVENUE

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of National Revenue—Salary and Motor Car Allowance (Details, page 279)....	17,000	17,000		
	Customs and Excise Divisions				
1	General Administration (Details, page 279)....	5,270,500	4,931,950	338,550	
5	Inspection, Investigation and Audit Services (Details, page 280).....	5,266,400	4,777,700	488,700	
	Ports—				
10	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 281)	29,725,500	30,854,150	.....	1,128,650
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 282).....	309,000	321,000	.....	12,000
		40,571,400	40,884,800	.....	313,400
	Taxation Division				
20	General Administration (Details, page 282)....	3,906,300	4,005,100	.....	98,800
25	District Offices (Details, page 283).....	33,850,500	32,331,000	1,519,500	
		37,756,800	36,336,100	1,420,700	
	Tax Appeal Board				
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended) (Details, page 284).....	85,400	85,400		
30	Administration Expenses (Details, page 284)...	139,300	141,000	.....	1,700
		224,700	226,400	.....	1,700
	Summary				
	To be voted.....	**78,467,500**	77,361,900	1,105,600	
	Authorized by Statute.....	**102,400**	102,400		
		78,569,900	**77,464,300**	**1,105,600**	

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	9,289,500	8,757,500
		Accommodation (in this Department's own buildings)	155,900	154,600
		Accounting and cheque issue services (Comptroller of the Treasury)	651,300	701,400
		Contributions to Superannuation Account (Department of Finance)	4,181,000	4,184,900
		Employee surgical-medical insurance premiums (Department of Finance)	470,900	462,600
		Employee compensation payments (Department of Labour)	27,700	31,300
		Carrying of franked mail (Post Office Department)	414,300	533,200
			15,190,600	14,825,500
		Statutory—Minister of National Revenue—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		CUSTOMS AND EXCISE DIVISIONS		
		Vote 1—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister, National Revenue, Customs and Excise ($21,000)		
3	3	Senior Officer 2 ($16,400-$17,400)		
1	1	Senior Officer 1 ($14,800-$15,800)		
1	1	Chief Dominion Customs Appraiser ($14,800-$15,800)		
8	7	($12,000-$15,000)		
15	12	($10,000-$12,000)		
48	55	($8,000-$10,000)		
203	208	($6,000-$8,000)		
49	45	($4,000-$6,000)		
		Technical, Operational and Service:		
1		($10,000-$12,000)		
6	4	($8,000-$10 000)		
21	7	($6,000-$8,000)		
18	11	($4,000-$6,000)		
6	9	(Under $4,000)		
10	10	(Seasonal)		
		Clerical:		
1	1	($6,000-$8,000)		
343	359	($4,000-$6,000)		
256	250	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Local Assistance Abroad:		
8	6	(Full Time)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 1 (Continued)		
1,000	991			
(993)	(984)	Salaries and Wages.....(1)	4,748,000	4,454,000
		Allowances.....(2)	45,000	45,000
		Commissionaire Service.....(4)	23,000	22,000
		Law and Other Costs.....(4)	130,000	130,000
		Travelling Expenses.....(5)	150,000	148,000
		Freight and Express.....(6)	5,000	5,000
		Postage.....(7)	20,000	15,000
		Telephones, Telegrams and Teletype.....(8)	43,500	23,000
		Office Stationery, Supplies and Equipment.....(11)	82,000	70,850
		Materials and Supplies.....(12)	4,500	3,700
		Rental of Office Accommodation.....(15)	12,000	10,000
		Miscellaneous Equipment Purchases.....(16)	5,000	3,000
		Repair and Upkeep of Trucks and Other Equipment.(17)	1,000	900
		Sundries.....(22)	1,500	1,500
			5,270,500	**4,931,950**
		Expenditure / Revenue		
		1960–61..... $ 4,719,222 / $1,333,853		
		1961–62..... 4,918,675 / 918,805		
		1962–63 (estimated)..... 4,980,000 / 4,903,000		
		Vote 5—Inspection, Investigation and Audit Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Excise Audit ($14,800–$15,800)		
4	3	($12,000–$15,000)		
3	4	($10,000–$12,000)		
17	16	($8,000–$10,000)		
356	356	($6,000–$8,000)		
24	24	($4,000–$6,000)		
		Technical, Operational and Service:		
3		($10,000–$12,000)		
32	27	($8,000–$10,000)		
141	129	($6,000–$8,000)		
45	53	($4,000–$6,000)		
		Clerical:		
1		($6,000–$8,000)		
49	42	($4,000–$6,000)		
108	95	(Under $4,000)		
784	750			
(784)	(750)	Salaries.....(1)	4,775,000	4,338,000
		Travelling Expenses.....(5)	430,000	389,500
		Freight and Express.....(6)	2,000	2,500
		Postage.....(7)	9,000	9,000
		Telephones and Telegrams.....(8)	10,200	7,000
		Office Stationery, Supplies and Equipment.....(11)	28,000	25,600
		Rental of Buildings.....(15)	1,000	1,000
		Acquisition of Equipment.....(16)	9,000	3,000
		Repair and Upkeep of Vehicles.....(17)	2,000	1,800
		Sundries.....(22)	200	300
			5,266,400	**4,777,700**
		Expenditure		
		1960–61..... $ 4,435,241		
		1961–62..... 4,674,765		
		1962–63 (estimated)..... 4,834,800		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 10—Ports—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000-$15,000)		
4	2	($10,000-$12,000)		
33	44	($8,000-$10,000)		
154	143	($6,000-$8,000)		
236	237	($4,000-$6,000)		
		Technical, Operational and Service:		
225	244	($6,000-$8,000)		
4,064	4,199	($4,000-$6,000)		
360	387	(Under $4,000)		
21	19	(Part Time)		
260	262	(Seasonal)		
		Clerical:		
11	12	($6,000-$8,000)		
568	593	($4,000-$6,000)		
442	456	(Under $4,000)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
		Ships' Officers and Crews:		
1	3	(Full Time)		
1	1	(Seasonal)		
6,391	6,613			
(6,220)	(6,446)	Continuing Establishment	27,791,000	28,834,000
(8)	(8)	Casuals and Others	35,000	25,000
(6,228)	(6,454)	Salaries and Wages (1)	27,826,000	28,859,000
		Overtime (1)	475,000	500,000
		Living Allowances (2)	56,000	56,000
		Commissions and Fees (4)	12,000	20,000
		Legal Expenses (4)	10,000	10,000
		Travelling Expenses (5)	425,000	455,000
		Cartage (6)	105,000	110,000
		Freight and Express (6)	47,000	50,000
		Postage (7)	155,000	160,000
		Telephones and Telegrams (8)	153,000	153,000
		Publication of Regulations, Memoranda and Annual Report (9)	35,000	35,000
		Office Stationery, Supplies and Equipment (11)	479,000	473,500
		Uniforms (12)	200,000	178,000
		Customs Excise Stamps and Labels (12)	500,000	574,650
		Other Materials and Supplies (12)	70,000	68,000
		Repairs and Upkeep of Buildings and Works (14)	115,000	100,000
		Rental of Accommodation (15)	11,000	11,000
		Repairs and Upkeep of Equipment (17)	8,500	5,000
		Light, Power and Water Charges (19)	40,000	33,000
		Sundries (22)	3,000	3,000
			30,725,500	31,854,150

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 10 (Continued)		
		Less—Amount recoverable from firms requiring special services.....(34)	1,000,000	1,000,000
			29,725,500	**30,854,150**
		Expenditure 1960–61..... $ 29,495,214 1961–62..... 29,922,785 1962–63 (estimated)..... 29,460,000		
		Vote 15—Ports—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	259,000	290,000
		Construction or Acquisition of Equipment.....(16)	50,000	31,000
			309,000	**321,000**
		Expenditure 1960–61..... $ 301,408 1961–62..... 137,389 1962–63 (estimated)..... 240,000		
		TAXATION DIVISION		
		Vote 20—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (Taxation) ($20,000)		
1	1	Senior Officer 3 ($17,400–$19,000)		
2	2	Senior Officer 2 ($16,400–$17,400)		
5	5	Senior Officer 1 ($14,800–$15,800)		
2	2	Director 6, Taxation ($14,800–$15,800)		
38	40	($12,000–$15,000)		
29	23	($10,000–$12,000)		
97	96	($8,000–$10.000)		
135	143	($6,000–$8,000)		
10	5	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
7	7	(Under $4,000)		
		Clerical:		
132	143	($4,000–$6,000)		
130	131	(Under $4,000)		
	6	(Seasonal)		
591	607			
(591)	(603)	Salaries.....(1)	3,193,100	3,330,000
		Professional and Special Services.....(4)	157,000	139,000
		Law Costs.....(4)	125,000	115,000
		Travelling Expenses.....(5)	205,000	205,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		TAXATION DIVISION (Continued)		
		Vote 20 (Continued)		
		Freight, Express and Cartage.....(6)	45,000	45,000
		Postage.....(7)	12,000	12,000
		Telephones and Telegrams.....(8)	35,300	12,000
		Advertising.....(10)	25,000	31,000
		Office Stationery, Supplies and Equipment.....(11)	107,900	115,100
		Sundries.....(22)	1,000	1,000
			3,906,300	**4,005,100**
		Expenditure		
		1960–61..... $ 3,517,277		
		1961–62..... 3,520,462		
		1962–63 (estimated)..... 3,880,625		
		Vote 25—District Offices		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Director 7, Taxation ($16,400–$17,400)		
1	1	Director 6, Taxation ($14,800–$15,800)		
28	28	($12,000–$15,000)		
41	39	($10,000–$12,000)		
575	562	($8,000–$10,000)		
1,908	1,922	($6,000–$8,000)		
305	312	($4,000–$6,000)		
		Technical, Operational and Service:		
2	1	($6,000–$8,000)		
217	216	($4,000–$6,000)		
11	11	(Under $4,000)		
6	6	(Seasonal)		
		Clerical:		
1	1	($6,000–$8,000)		
1,258	1,219	($4,000–$6,000)		
1,355	1,446	(Under $4,000)		
1,887	1,650	(Seasonal)		
7,597	7,416			
(6,236)	(6,292)	Salaries.....(1)	29,610,000	28,718,938
		Allowances.....(2)	5,800	5,748
		Law Costs.....(4)	250,000	250,000
		Other Professional and Special Services.....(4)	162,000	163,890
		Travelling Expenses.....(5)	860,000	835,000
		Freight, Express and Cartage.....(6)	10,000	10,000
		Postage.....(7)	706,000	590,000
		Telephones, and Telegrams.....(8)	209,000	205,000
		Publication of Departmental Reports.....(9)	61,300	61,374
		Advertising.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	1,949,000	1,461,650
		Materials and Supplies.....(12)	3,000	3,000
		Municipal or Public Utility Services.....(19)	6,900	6,900
		Registry Searches.....(22)	10,500	10,500
		Sundries.....(22)	4,000	6,000
			33,850,500	**32,331,000**
		Expenditure		
		1960–61..... $ 31,126,139		
		1961–62..... 31,909,215		
		1962–63 (estimated)..... 33,106,628		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		TAX APPEAL BOARD		
		Statutory—Salaries of Members of the Board (Chap. 148, R.S., as amended)		
1	1	Chairman ($16,900)		
1	1	Assistant Chairman ($14,500)		
4	4	Member ($13,500)		
6	6			
(6)	(6)	Salaries.....(1)	**85,400**	**85,400**
		Vote 30—Administration Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Clerical:		
6	6	($4,000–$6,000)		
7	7	(Under $4,000)		
16	16			
(16)	(16)	Salaries.....(1)	72,300	75,300
		Court Reporters' Fees.....(4)	35,000	35,000
		Travelling Expenses.....(5)	25,000	25,000
		Telephones and Telegrams.....(8)	2,000	700
		Office Stationery, Supplies and Equipment.....(11)	4,000	4,000
		Sundries.....(22)	1,000	1,000
			139,300	**141,000**
		Expenditure		
		1960–61..... $ 106,885		
		1961–62..... 113,521		
		1962–63 (estimated)..... 132,500		

NORTHERN AFFAIRS AND NATIONAL RESOURCES

NORTHERN AFFAIRS AND NATIONAL RESOURCES

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance (Details, page 290)	17,000	17,000		
1	Departmental Administration including Federal share of the expenses of the Secretariat for the Resource Ministers Council (Details, page 290)	1,018,600	1,025,600	.....	7,000
5	Northern Co-ordination and Research including an amount of $70,000 for grants for northern research and for northern scientific research expeditions (Details, page 291)	241,100	217,400	23,700	
10	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments (Details, page 292)	250,000	1,000,000	.....	750,000
15	Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces (Details, page 292)	9,250,000	10,500,000	.....	1,250,000
		10,759,700	12,743,000	.....	1,983,300
	NATIONAL PARKS BRANCH				
20	Branch Administration (Details, page 292)	308,900	301,200	7,700	
	National Parks and Historic Sites and Monuments—				
25	Administration, Operation and Maintenance (Details, page 293)	8,875,700	8,526,300	349,400	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 294)	14,295,000	17,670,500	.....	3,375,500
35	Grant to Jack Miner Migratory Bird Foundation (Details, page 295)	5,000	5,000		
40	Grant in aid of the development of the International Peace Garden in Manitoba (Details, page 295)	15,000	15,000		
45	To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended) (Details, page 296)	231,000	233,200	.....	2,200
50	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act (Details, page 296)	979,700	947,580	32,120	
		24,710,300	27,698,780	.....	2,988,480

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	WATER RESOURCES BRANCH				
	Water Resources Branch—				
55	Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys (Details, page 297)	1,762,100	1,826,100	.....	64,000
60	Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys (Details, page 298)	306,500	346,600	.....	40,100
61	Studies and surveys of the Columbia River Watershed in Canada (Details, page 298)	41,000	44,800	.....	3,800
65	Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board (Details, page 299)	65,000	200,000	.....	135,000
70	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces (Details, page 299)	7,735,000	3,100,000	4,635,000	
72	Nelson River Study—Expenditures in connection with investigations to be carried out in accordance with an agreement entered into between Canada and Manitoba (Details, page 299)	450,000	.....	450,000	
		10,359,600	5,517,500	4,842,100	
	NORTHERN ADMINISTRATION BRANCH				
75	Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory (Details, page 300)	1,092,800	1,198,000	.....	105,200
	Education Division—				
80	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training (Details, page 300)	5,702,500	5,569,700	132,800	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	NORTHERN ADMINISTRATION BRANCH (Continued)				
	Education Division (Continued)				
85	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training (Details, page 302)	2,889,000	2,516,400	372,600	
	Welfare and Industrial Divisions—				
90	Administration, Operation and Maintenance including $20,000 for grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Eskimo commercial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 302)	3,074,400	2,610,400	464,000	
95	Construction or Acquisition of Buildings, Works, Land and Equipment including authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve (Details, page 303)	1,488,000	860,800	627,200	
	Yukon Territory—				
100	Operation and Maintenance including grants and contributions as detailed in the Estimates (Details, page 303)	1,541,400	1,714,700	.....	173,300
105	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 305)	2,549,000	4,251,900	.....	1,702,900
(S)	Payment to the Government of the Yukon Territory for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 108a, Appropriation Act No. 7, 1962 (Details, page 305)	1,930,200	1,334,720	595,480	
	Northwest Territories and Other Field Services—				
110	Operation and Maintenence including grants and contributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories and to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with the terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of				

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	NORTHERN ADMINISTRATION BRANCH (Continued)				
	Northwest Territories and Other Field Services (Continued)				
	Operation and Maintenance, etc., (Continued) supply are not available and to authorize, in accordance with regulations of the Governor in Council, amounts to be credited to the Northwest Territories Revenue Account in the current and subsequent fiscal years equal to the aggregate of amounts deducted from time to time in lieu of fuel oil tax under the Crown-owned Housing Regulations from the salaries of persons employed by Her Majesty in right of Canada in the Northwest Territories who occupy living accommodation owned by Her Majesty for which heat generated by fuel oil is provided by Her Majesty (Details page 305)	6,868,700	6,914,000	.....	45,300
115	Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation (Details, page 307)	7,308,000	6,947,700	360,300	
(S)	Payment to the Government of the Northwest Territories for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 118a, Appropriation Act No. 7, 1962 (Details, page 308)	2,407,300	2,208,842	198,458	
		36,851,300	36,127,162	724,138	
	NATIONAL MUSEUM OF CANADA				
120	Administration, Operation and Maintenance (Details, page 308)	1,229,500	1,222,801	6,699	
	SUMMARY				
	To be voted	79,572,900	79,765,681	.....	192,781
	Authorized by Statute	4,354,500	3,560,562	793,938	
		83,927,400	83,326,243	601,157	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	800,800	667,500
		Accommodation (in this Department's own buildings)	3,216,000	2,787,100
		Accounting and cheque issue services (Comptroller of the Treasury)	440,400	504,500
		Contributions to Superannuation Account (Department of Finance)	766,000	657,100
		Employee surgical-medical insurance premiums (Department of Finance)	109,000	97,300
		Employee compensation payments (Department of Labour)	157,100	156,600
		Carrying of franked mail (Post Office Department)	83,200	86,800
			5,572,500	4,956,900
		Statutory—Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including Federal share of the expenses of the Secretariat for the Resource Ministers Council		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
2	2	Senior Officer 2 ($16,400–$17,400)		
5	5	($12,000–$15,000)		
11	2	($10,000–$12,000)		
9	13	($8,000–$10,000)		
29	30	($6,000–$8,000)		
6	8	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
2	3	($6,000–$8,000)		
9	11	($4,000–$6,000)		
4	4	(Under $4,000)		
		Clerical:		
54	54	($4,000–$6,000)		
53	52	(Under $4,000)		
186	186			
(186)	(186)	Continuing Establishment	875,775	884,325
(2)	(2)	Casuals and Others	2,800	3,150
(188)	(188)	Salaries and Wages (1)	878,575	887,475
		Isolation and Other Allowances (2)	4,500	3,700
		Professional and Special Services (4)	5,000	5,000
		Travelling and Removal Expenses (5)	23,800	23,800
		Freight, Express and Cartage (6)	150	150

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		Postage.....(7)	12,500	10,000
		Telephones and Telegrams.....(8)	18,300	7,000
		Publication of Departmental Report.....(9)	4,300	4,300
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	1,900	1,900
		Office Stationery, Supplies and Equipment.....(11)	34,500	35,200
		Materials and Supplies.....(12)	900	900
		Repairs and Upkeep of Equipment.....(17)	500	500
		Unemployment Insurance Contributions.....(21)	75	75
		Expenses in connection with the "Resources for Tomorrow" Conference.....(22)	.....	45,000
		Federal share of the expenses of the Secretariat for the Resource Ministers Council.....(22)	33,000	
		Sundries.....(22)	600	600
			1,018,600	**1,025,600**
		Expenditure 1960–61..... $ 974,021 1961–62..... 1,121,882 1962–63 (estimated)..... 1,020,600		
		Vote 5—Northern Co-ordination and Research including an amount of $70,000 for grants for northern research and for northern scientific research expeditions		
		Salaried Positions:		
		Administrative and Professional:		
2	1	($12,000–$15,000)		
	1	($10,000–$12,000)		
3	3	($6,000–$8,000)		
	1	($4,000–$6,000)		
		Technical, Operational and Service:		
3	2	($8,000–$10,000)		
1	1	($6,000–$8,000)		
2	2	(Seasonal)		
		Clerical:		
4	4	($4,000–$6,000)		
3	3	(Under $4,000)		
18	18			
(17)	(17)	Salaries.....(1)	90,000	85,600
		Professional and Special Services.....(4)	35,000	42,000
		Travelling Expenses—Field Investigations.....(5)	3,300	3,800
		Other Travelling Expenses.....(5)	3,300	3,800
		Freight, Express and Cartage.....(6)	1,000	2,100
		Telephones and Telegrams.....(8)	1,400	500
		Publication of Departmental Reports and Other Material.....(9)	6,000	
		Office Stationery, Supplies and Equipment.....(11)	5,200	4,300
		Materials and Supplies.....(12)	1,900	1,900
		Repairs and Upkeep of Buildings and Works.....(14)	100	
		Acquisition of Equipment.....(16)	17,500	13,000
		Repairs and Upkeep of Equipment.....(17)	300	300
		Municipal or Public Utility Services.....(19)	6,000	
		Grants for Northern Research and for Northern Scientific Research Expeditions.....(20)	70,000	60,000
		Sundries.....(22)	100	100
			241,100	**217,400**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 5 (Continued)		
		Expenditure 1960–61 ..... $ 101,842 1961–62 ..... 124,840 1962–63 (estimated) 214,230		
		Vote 10—Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments (20)	**250,000**	**1,000,000**
		Expenditure 1960–61 ..... $ 2,182,436 1961–62 ..... 1,700,000 1962–63 (estimated) 1,300,000		
		Vote 15—Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces ..... (20)	**9,250,000**	**10,500,000**
		Expenditure 1960–61 ..... $ 12,000,000 1961–62 ..... 12,000,000 1962–63 (estimated) 10,500,000		
		NATIONAL PARKS BRANCH		
		Vote 20—Branch Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 ($16,400–$17,400)		
	1	Senior Officer 1 ($14,800–$15,800)		
2	1	($12,000–$15,000)		
1	1	($10,000–$12,000)		
3	4	($8,000–$10,000)		
2	4	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
5	3	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Clerical:		
19	20	($4,000–$6,000)		
17	18	(Under $4,000)		
54	56			
(54)	(56)	Salaries ..... (1)	280,850	275,650
		Overtime ..... (1)	1,000	
		Professional and Special Services ..... (4)	9,370	9,370
		Travelling Expenses ..... (5)	10,100	10,100
		Postage ..... (7)	25	25

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 20 (Continued)		
		Telephones and Telegrams.....(8)	1,825	225
		Office Stationery, Supplies and Equipment.....(11)	5,025	5,125
		Materials and Supplies.....(12)	250	250
		Acquisition of Equipment.....(16)	350	350
		Memberships in Societies.....(20)	70	70
		Sundries.....(22)	35	35
			308,900	**301,200**
		Expenditure 1960–61..... $ 235,903 1961–62..... 266,748 1962–63 (estimated)..... 301,200		
		Vote 25—National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
7	5	($12,000–$15,000)		
9	5	($10,000–$12,000)		
48	35	($8,000–$10,000)		
27	64	($6,000–$8,000)		
		Technical, Operational and Service:		
2	1	($10,000–$12,000)		
2	3	($8,000–$10,000)		
59	38	($6,000–$8,000)		
219	219	($4,000–$6,000)		
78	74	(Under $4,000)		
4	4	(Part Time)		
88	92	(Seasonal)		
		Clerical:		
73	74	($4,000–$6,000)		
53	54	(Under $4,000)		
2	2	(Seasonal)		
		Prevailing Rate Positions:		
339	344	(Full Time)		
3	3	(Part Time)		
1,463	1,459	(Seasonal)		
2,476	2,476			
(1,575)	(1,575)	Continuing Establishment.....	6,222,000	6,030,410
(22)	(22)	Casuals and Others.....	78,000	66,980
(1,597)	(1,597)	Salaries and Wages.....(1)	6,300,000	6,097,390
		Overtime.....(1)	138,000	120,110
		Allowances.....(2)	13,700	14,895
		Professional and Special Services.....(4)	137,100	121,330
		Travelling and Removal Expenses.....(5)	108,500	98,500
		Freight, Express and Cartage.....(6)	31,200	27,800
		Postage.....(7)	9,100	9,080
		Telephones and Telegrams.....(8)	44,600	39,753
		Publication of Departmental Reports and Other Material.....(9)	50,300	49,910
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	16,600	17,400
		Office Stationery, Supplies and Equipment.....(11)	63,300	58,200
		Materials and Supplies.....(12)	653,600	598,300
		Repairs and Upkeep of Buildings and Works.....(14)	224,400	218,400

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 25 (Continued)		
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(14)	260,700	263,900
		Rental of Land, Buildings and Works.....(15)	500	1,482
		Repairs and Upkeep of Equipment.....(17)	470,700	434,000
		Rental of Equipment.....(18)	1,700	2,300
		Municipal or Public Utility Services.....(19)	221,400	172,484
		Payments to individuals or groups in respect to Agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the preservation and commemoration of Historic Sites.....(20)	57,000	106,000
		Unemployment Insurance Contributions.....(21)	40,100	40,474
		Sundries.....(22)	33,200	34,592
			8,875,700	8,526,300
		(Further Details)		
		Head Office.....	225,170	228,869
		Education and Interpretive Service.....	73,934	73,231
		Historic Sites.....	617,865	601,739
		Engineering Services.....	690,141	689,867
		Western Regional Office.....	31,685	30,965
		Banff Park.....	1,842,361	1,789,744
		Cape Breton Highlands Park.....	339,576	329,015
		Elk Island Park.....	305,286	297,639
		Fundy Park.....	234,376	232,249
		Fortress of Louisbourg Restoration Program.....	182,130	103,671
		Georgian Bay Islands Park.....	51,642	52,212
		Jasper Park.....	982,596	968,626
		Kootenay Park.....	502,444	468,397
		Mount Revelstoke and Glacier Parks.....	424,545	378,738
		Point Pelee Park.....	115,889	105,974
		Prince Albert Park.....	507,258	492,303
		Prince Edward Island Park.....	197,702	182,018
		Riding Mountain Park.....	519,616	500,201
		St. Lawrence Islands Park.....	61,784	61,412
		Terra Nova Park.....	204,849	195,734
		Waterton Lakes Park.....	368,873	356,590
		Yoho Park.....	395,978	387,106
			8,875,700	**8,526,300**

	Expenditure	Revenue
1960–61.....	$ 7,522,032	$2,007,990
1961–62.....	8,276,588	2,109,066
1962–63 (estimated).....	8,526,300	2,156,595

		Vote 30—National Parks and Historic Sites and Monuments—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction of Trunk Highways including Bridges. (13)	3,327,000	5,994,000
		Construction of Other Roads, Bridges and Trails... (13)	1,413,000	1,241,250
		Construction of Buildings and Other Construction Projects.....(13)	8,894,000	9,466,530

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 30 (Continued)		
		Acquisition of Cars and Trucks.....(16)	268,000	240,250
		Acquisition of Tractors and Heavy Road Machinery (16)	139,000	447,150
		Acquisition of Fire-Fighting Equipment.....(16)	62,000	52,450
		Acquisition of Other Equipment.....(16)	192,000	228,870
			14,295,000	17,670,500
		(Further Details)		
		Head Office.....	1,050,310	885,000
		Education and Interpretive Service.....	.....	390
		Historic Sites.....	944,400	1,117,000
		Engineering Services.....	30,687	54,000
		Western Regional Office.....	3,150	
		National Parks Trunk Highways.....	3,327,000	5,994,000
		Banff Park.....	1,521,334	1,122,635
		Cape Breton Highlands Park.....	421,220	554,720
		Elk Island Park.....	335,164	550,620
		Fundy Park.....	191,365	358,417
		Fortress of Louisbourg Restoration Program.....	1,390,000	1,595,200
		Georgian Bay Islands Park.....	26,540	37,325
		Jasper Park.....	990,300	652,689
		Kootenay Park.....	367,150	732,705
		Mount Revelstoke and Glacier Parks.....	845,950	720,729
		Point Pelee Park.....	136,525	180,395
		Prince Albert Park.....	852,250	806,860
		Prince Edward Island Park.....	300,850	300,700
		Riding Mountain Park.....	592,710	880,235
		St. Lawrence Islands Park.....	56,550	32,475
		Terra Nova Park.....	207,500	359,950
		Waterton Lakes Park.....	386,920	303,150
		Yoho Park.....	317,125	431,305
			14,295,000	**17,670,500**
		Expenditure 1960–61..... $ 15,150,281 1961–62..... 19,409,755 1962–63 (estimated)..... 17,670,500		
		Vote 35—Grant to Jack Miner Migratory Bird Foundation.....(20)	**5,000**	**5,000**
		Vote 40—Grant in aid of the development of the International Peace Garden in Manitoba....(20)	**15,000**	**15,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 45—To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended ..... (22)	**231,000**	**233,200**
		Expenditure 1960–61 ..... $ 193,281 1961–62 ..... 214,347 1962–63 (estimated) 240,239		
		Vote 50—Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
8	3	($10,000–$12,000)		
16	4	($8,000–$10,000)		
20	37	($6,000–$8,000)		
		Technical, Operational and Service:		
2	1	($6,000–$8,000)		
6	7	($4,000–$6,000)		
17	17	(Seasonal)		
		Clerical:		
14	14	($4,000–$6,000)		
17	17	(Under $4,000)		
6	6	(Part Time)		
107	107			
(95)	(95)	Continuing Establishment	526,850	463,650
(8)	(8)	Casuals and Others	29,150	29,675
(103)	(103)	Salaries and Wages ..... (1)	556,000	493,325
		Overtime ..... (1)	1,500	
		Allowances ..... (2)	7,000	7,040
		Professional and Special Services ..... (4)	67,000	70,910
		Travelling Expenses—Field Investigations ..... (5)	50,000	46,855
		Other Travelling and Removal Expenses ..... (5)	19,000	27,500
		Freight, Express and Cartage ..... (6)	6,600	6,240
		Postage ..... (7)	1,500	500
		Telephones and Telegrams ..... (8)	6,700	4,500
		Publication of Departmental Reports and Other Material ..... (9)	17,600	25,100
		Films and Hunting Season Posters ..... (10)	8,000	8,250
		Office Stationery, Supplies and Equipment ..... (11)	19,000	22,685
		Materials and Supplies ..... (12)	65,000	62,280
		Construction or Acquisition of Buildings and Works ..... (13)	26,000	21,900
		Rental of Land, Buildings and Works ..... (15)	10,000	2,600
		Acquisition of Equipment ..... (16)	39,000	72,125
		Repairs and Upkeep of Equipment ..... (17)	10,000	12,150
		Rental of Equipment ..... (18)	66,000	60,475
		Municipal or Public Utility Services ..... (19)	900	900
		Memberships in Scientific Associations ..... (20)	200	160
		Unemployment Insurance Contributions ..... (21)	200	110
		Sundries ..... (22)	2,500	1,975
			979,700	**947,580**

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 50 (Continued)		
		Expenditure		
		1960-61 ..... $ 699,523		
		1961-62 822,064		
		1962-63 (estimated) 987,947		
		WATER RESOURCES BRANCH		
		Vote 55—Water Resources Branch—Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400-$17,400)		
5	5	($12,000-$15,000)		
18	10	($10,000-$12,000)		
51	19	($8,000-$10,000)		
8	47	($6,000-$8,000)		
2	4	($4,000-$6,000)		
		Technical, Operational and Service:		
45	42	($6,000-$8,000)		
51	53	($4,000-$6,000)		
5	5	(Under $4,000)		
11	11	(Seasonal)		
		Clerical:		
26	25	($4,000-$6,000)		
33	34	(Under $4,000)		
		Prevailing Rate Positions:		
4	4	(Full Time)		
12	12	(Seasonal)		
272	272	Continuing Establishment	1,291,000	1,326,350
(260)	(260)	Casuals and Others	14,000	13,950
(5)	(5)			
(265)	(265)	Salaries and Wages ..... (1)	1,305,000	1,340,300
		Overtime ..... (1)	2,700	2,700
		Isolation and Other Allowances ..... (2)	11,700	11,700
		Professional and Special Services ..... (4)	84,000	84,000
		Travelling Expenses—Field Investigations ..... (5)	127,000	137,800
		Travelling expenses—Head Office ..... (5)	14,300	14,300
		Removal Expenses ..... (5)	10,000	13,300
		Freight, Express and Cartage ..... (6)	6,000	6,000
		Postage ..... (7)	3,500	3,500
		Telephones, Telegrams and Other Communication Services ..... (8)	18,500	16,000
		Publication of Departmental Reports and Other Material ..... (9)	8,100	8,100
		Office Stationery, Supplies and Equipment ..... (11)	20,000	20,900

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		WATER RESOURCES BRANCH (Continued)		
		Vote 55 (Continued)		
		Materials and Supplies.....(12)	45,300	52,200
		Rental of Land and Buildings.....(15)	8,000	8,000
		Repairs and Upkeep of Equipment.....(17)	36,000	36,000
		Rental of Equipment.....(18)	100,000	120,000
		Municipal or Public Utility Services.....(19)	9,500	9,500
		Canada's Share of the Expenses of the International Executive Council, World Power Conference....(20)	350	350
		Membership Fees.....(20)	175	175
		Unemployment Insurance Contributions.....(21)	300	350
		Sundries.....(22)	1,675	2,100
			1,812,100	1,887,275
		Less—Estimated amount recoverable from provincial and outside agencies.....(34)	50,000	61,175
			1,762,100	**1,826,100**
		Expenditure / Revenue 1960–61..... $ 1,437,151 / $ 325,377 1961–62..... 1,694,735 / 126,154 1962–63 (estimated)..... 1,820,000 / 126,737		
		Vote 60—Water Resources Branch—Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys		
		Construction or Acquisition of Buildings and Works.(13)	214,800	227,000
		Acquisition of Equipment.....(16)	109,700	144,300
			324,500	371,300
		Less—Estimated amount recoverable from provincial and outside agencies.....(34)	18,000	24,700
			306,500	**346,600**
		Expenditure 1960–61..... $ 214,305 1961–62..... 220,719 1962–63 (estimated)..... 340,000		
		Vote 61—Studies and surveys of the Columbia River Watershed in Canada		
		Salaried Positions:		
		Administrative and Professional:		
3	1	($8,000–$10,000)		
	2	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
2	2	(Under $4,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		WATER RESOURCES BRANCH (Continued)		
		Vote 61 (Continued)		
7	7			
(7)	(7)	Salaries.....(1)	36,500	38,200
		Travelling Expenses—Field Investigations.....(5)	2,000	2,900
		Travelling Expenses—Head Office.....(5)	1,000	1,400
		Freight, Express and Cartage.....(6)	.....	100
		Postage.....(7)	.....	50
		Telephones, Telegrams and Other Communication Services.....(8)	500	350
		Office Stationery, Supplies and Equipment.....(11)	500	900
		Materials and Supplies.....(12)	500	900
			41,000	**44,800**
		Expenditure 1960–61..... $ 80,293 1961–62..... 35,062 1962–63 (estimated)..... 40,000		
		Vote 65—Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board.....(20)	**65,000**	**200,000**
		Expenditure 1960–61..... $ 249,707 1961–62..... 300,077 1962–63 (estimated)..... 200,000		
		Vote 70—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces		
		Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program.....	400,000	500,000
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program.....	225,000	100,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program.....	1,750,000	1,000,000
		Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway...	5,360,000	1,500,000
		(20)	**7,735,000**	**3,100,000**
		Expenditure 1960–61..... $..... 1961–62..... 156,011 1962–63 (estimated)..... 3,100,000		
		Vote 72—Nelson River Study—Expenditures in connection with investigations to be carried out in accordance with an agreement entered into between Canada and Manitoba.....(20)	**450,000**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NORTHERN ADMINISTRATION BRANCH		
		Vote 75—Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
2	2	Senior Officer 1 ($14,800–$15,800)		
8	7	($12,000–$15,000)		
8	3	($10,000–$12,000)		
20	23	($8,000–$10,000)		
26	27	($6,000–$8,000)		
		Technical, Operational and Service:		
11	11	($6,000–$8,000)		
14	13	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
62	62	($4,000–$6,000)		
43	46	(Under $4,000)		
196	196			
(196)	(196)	Salaries.....(1)	940,000	1,032,000
		Professional and Special Services.....(4)	39,300	54,000
		Travelling and Removal Expenses.....(5)	73,400	77,900
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	300	250
		Telephones and Telegrams.....(8)	15,200	7,500
		Departmental Publications.....(9)	12,700	13,300
		Films, Displays and Publicity.....(10)	2,400	2,400
		Office Stationery, Supplies and Equipment.....(11)	27,000	23,200
		Materials and Supplies.....(12)	12,100	14,100
		Acquisition of Equipment.....(16)	800	3,400
		Repairs and Upkeep of Equipment.....(17)	500	500
		Memberships.....(20)	400	265
		Sundries.....(22)	100	585
			1,124,800	1,230,000
		Less—Amounts recoverable from the Governments of the Yukon and Northwest Territories.....(34)	32,000	32,000
			1,092,800	**1,198,000**
		Expenditure 1960–61..... $ 1,170,867 1961–62..... 1,163,827 1962–63 (estimated)..... 1,140,100		
		Vote 80—Education Division—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training		
		Salaried Positions:		
		Administrative and Professional:		
4	3	($12,000–$15,000)		
9	10	($10,000–$12,000)		
1	1	($8,000–$10,000)		
135	133	($6,000–$8,000)		
181	156	($4,000–$6,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 80 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
4	4	($8,000–$10,000)		
9	9	($6,000–$8,000)		
4	4	($4,000–$6,000)		
7	8	(Under $4,000)		
		Clerical:		
20	20	($4,000–$6,000)		
16	16	(Under $4,000)		
		Prevailing Rate Positions:		
55	55	(Full Time)		
445	419			
(445)	(419)	Continuing Establishment	2,006,000	1,892,000
(21)	(21)	Casuals and Others	94,000	83,000
(466)	(440)	Salaries and Wages (1)	2,100,000	1,975,000
		Isolation and Other Allowances (2)	400,000	344,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees (4)	1,236,800	1,265,250
		Other Professional and Special Services (4)	155,300	127,950
		Travelling and Removal Expenses (5)	287,000	275,500
		Freight, Express and Cartage (6)	477,000	450,000
		Postage (7)	3,000	3,000
		Telephones, Telegrams and Other Communication Services (8)	17,700	16,200
		Departmental and Educational Publications (9)	1,000	2,400
		Audio-Visual Aids and Publicity (10)	43,600	44,300
		Office Stationery, Supplies and Equipment (11)	24,100	26,600
		Fuel for Heating Departmental Buildings (12)	400,500	551,000
		Other Materials and Supplies (12)	688,400	665,360
		Repairs and Upkeep of Buildings and Works (14)	275,000	240,300
		Rental of Land and Buildings (15)	4,000	7,500
		Repairs and Upkeep of Equipment (17)	22,000	18,000
		Rental of Equipment (18)	9,600	16,000
		Municipal or Public Utility Services (19)	630,000	549,600
		Memberships (20)	200	170
		Unemployment Insurance Contributions (21)	1,900	2,000
		Sundries, including Transportation costs of other than Government Employees (22)	127,400	129,750
			6,904,500	6,709,880
		Less—Amounts recoverable from the Government of the Northwest Territories (34)	1,202,000	1,140,180
			5,702,500	**5,569,700**
		Expenditure		
		1960–61 $ 4,696,725		
		1961–62 5,393,140		
		1962–63 (estimated) 5,449,830		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 85—Education Division—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training		
		Construction or Acquisition of Buildings and Works..(13)	2,912,000	2,652,700
		Acquisition or Construction of Equipment.....(16)	279,400	341,030
			3,191,400	2,993,730
		Less—Amount recoverable from the Government of the Northwest Territories.....(34)	302,400	477,330
			2,889,000	**2,516,400**
		Expenditure		
		1960–61..... $ 2,240,514		
		1961–62..... 1,601,884		
		1962–63 (estimated)..... 2,400,000		
		Vote 90—Welfare and Industrial Divisions—Administration, Operation and Maintenance including $20,000 for grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Eskimo commercial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods, and, notwithstanding any other Act, the sale of such finished goods		
		Salaried Positions:		
		Administrative and Professional:		
2	1	($12,000–$15,000)		
	1	($10,000–$12,000)		
9	7	($8,000–$10,000)		
37	42	($6,000–$8,000)		
1	1	(Seasonal)		
		Technical, Operational and Service:		
3	2	($8,000–$10,000)		
29	27	($6,000–$8,000)		
8	9	($4,000–$6,000)		
		Clerical:		
15	18	($4,000–$6,000)		
14	14	(Under $4,000)		
		Prevailing Rate Positions:		
47	43	(Full Time)		
165	165			
(165)	(165)	Continuing Establishment.....	553,000	577,200
(12)	(12)	Casuals and Others.....	54,000	46,800
(177)	(177)	Salaries and Wages.....(1)	607,000	624,000
		Isolation and Other Allowances.....(2)	70,000	80,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 90 (Continued)		
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees.....(4)	351,200	331,900
		Other Professional and Special Services.....(4)	264,300	174,400
		Travelling and Removal Expenses.....(5)	133,000	133,000
		Freight, Express and Cartage.....(6)	125,000	115,000
		Telephones and Telegrams.....(8)	1,900	
		Departmental Publications.....(9)	15,300	17,400
		Films, Displays and Publicity.....(10)	14,000	15,800
		Office Stationery, Supplies and Equipment.....(11)	13,000	13,800
		Fuel for Heating Departmental Buildings.....(12)	98,000	90,300
		Purchase of Materials and Supplies for Eskimos.....(12)	881,000	573,600
		Other Materials and Supplies.....(12)	150,000	133,000
		Repairs and Upkeep of Buildings and Works.....(14)	43,800	36,900
		Rental of Land and Buildings.....(15)	6,300	
		Repairs and Upkeep of Equipment.....(17)	37,000	25,600
		Rental of Equipment.....(18)	28,500	21,500
		Municipal or Public Utility Services.....(19)	80,000	70,000
		Memberships.....(20)	300	332
		Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting.....(20)	20,000	20,000
		Unemployment Insurance Contributions.....(21)	1,500	868
		Sundries, including transportation costs of other than Government Employees.....(22)	133,300	133,000
			3,074,400	**2,610,400**
		Expenditure / Revenue		
		1960–61..... $ 1,392,981 / $ 221,178		
		1961–62..... 2,134,605 / 419,793		
		1962–63 (estimated)..... 2,947,200 / 430,000		
		Vote 95—Welfare and Industrial Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment including authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve		
		Construction or Acquisition of Buildings and Works..(13)	1,132,000	666,800
		Acquisition or Construction of Equipment.....(16)	356,000	194,000
			1,488,000	**860,800**
		Expenditure		
		1960–61..... $ 423,820		
		1961–62..... 601,381		
		1962–63 (estimated)..... 840,000		
		Vote 100—Yukon Territory—Operation and Maintenance including grants and contributions as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
2	1	($10,000–$12,000)		
3	1	($8,000–$10,000)		
6	9	($6,000–$8,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 100 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
14	14	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
12	12	($4,000–$6,000)		
5	5	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
1	1	(Part Time)		
10	10	(Seasonal)		
62	62			
(56)	(56)	Continuing Establishment	254,120	263,400
(4)	(4)	Casuals and Others	12,880	12,600
(60)	(60)	Salaries and Wages (1)	267,000	276,000
		Isolation and Other Allowances (2)	50,000	65,000
		Professional and Special Services (4)	64,000	114,000
		Travelling and Removal Expenses (5)	28,000	29,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	5,500	5,500
		Publication of Pamphlets and Other Material (9)	1,000	500
		Films, Displays and Publicity (10)	2,500	3,800
		Office Stationery, Supplies and Equipment (11)	5,100	5,700
		Materials and Supplies including Fuel (12)	52,000	57,000
		Maintenance of Roads and Bridges (14)	632,700	520,700
		Repairs and Upkeep of Buildings and Works (14)	28,800	47,000
		Repairs and Upkeep of Equipment (17)	39,000	33,300
		Rental of Equipment (18)	75,000	65,000
		Municipal or Public Utility Services (19)	52,400	45,800
		Grants of $2,500 each to the British Columbia and Yukon Chamber of Mines, and the Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits (20)	5,000	5,000
		Grant to Yukon Territorial Government for Hospital Care of Indians (20)	132,000	132,000
		Grant to Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations (20)	10,000	25,000
		Grant to the Yukon Territorial Government to enable that Government to make subsidies of up to $1,000 on each low cost house for which that Government issues a first mortgage loan (20)	40,000	60,000
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the Development of Campgrounds and Picnic Areas (20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes (20)	20,000	20,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Whitehorse, Y.T. (20)	10,000	180,000
		Unemployment Insurance Contributions (21)	600	600
		Sundries (22)	1,500	4,500
			1,541,400	**1,714,700**

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 100 (Continued)		
		Expenditure / Revenue 1960-61 ..... $ 1,148,313 / $ 312,765 1961-62 ..... 1,455,287 / 613,811 1962-63 (estimated) ..... 1,629,800 / 610,700		
		Vote 105—Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Roads and Bridges ..... (13)	1,993,000	3,891,500
		Construction or Acquisition of Buildings and Works .. (13)	480,000	267,500
		Acquisition or Construction of Equipment ..... (16)	76,000	92,900
			2,549,000	**4,251,900**
		Expenditure 1960-61 ..... $ 3,409,430 1961-62 ..... 5,030,029 1962-63 (estimated) 3,850,000		
		Statutory—Payment to the Government of the Yukon Territory for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 108a, Appropriation Act No. 7, 1962 ..... (20)	**1,930,200**	**1,334,720**
		Vote 110—Northwest Territories and Other Field Services—Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories and to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with the terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available and to authorize, in accordance with regulations of the Governor in Council, amounts to be credited to the Northwest Territories Revenue Account in the current and subsequent fiscal years equal to the aggregate of amounts deducted from time to time in lieu of fuel oil tax under the Crown-owned Housing Regulations from the salaries of persons employed by Her Majesty in right of Canada in the Northwest Territories who occupy living accommodation owned by Her Majesty for which heat generated by fuel oil is provided by Her Majesty		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 110 (Continued)		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
5	2	($10,000–$12,000)		
13	5	($8,000–$10,000)		
52	64	($6,000–$8,000)		
		Technical, Operational and Service:		
32	31	($6,000–$8,000)		
46	44	($4,000–$6,000)		
13	11	(Under $4,000)		
7	7	(Seasonal)		
		Clerical:		
64	64	($4,000–$6,000)		
41	43	(Under $4,000)		
		Prevailing Rate Positions:		
240	241	(Full Time)		
65	65	(Seasonal)		
		Ships' Officers and Crews:		
1	1	(Full Time)		
3	3	(Seasonal)		
584	583			
(545)	(544)	Continuing Establishment	1,875,500	2,115,800
(47)	(47)	Casuals and Others	211,500	169,200
(592)	(591)	Salaries and Wages (1)	2,087,000	2,285,000
		Isolation and Other Allowances (2)	500,000	538,000
		Professional and Special Services (4)	46,000	56,450
		Travelling and Removal Expenses (5)	337,600	349,600
		Freight, Express and Cartage (6)	500,000	420,000
		Postage (7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services (8)	44,200	40,000
		Departmental Publications (9)	600	1,550
		Films, Displays and Publicity (10)	4,400	4,400
		Office Stationery, Supplies and Equipment (11)	36,000	39,800
		Fuel for Heating Departmental Buildings (12)	410,000	508,200
		Purchase of Materials and Supplies for Eskimos (12)	.....	2,900
		Other Materials and Supplies (12)	664,700	661,400
		Maintenance of Highways and Roads (14)	265,000	275,000
		Repairs and Upkeep of Buildings and Works (14)	425,000	368,000
		Rental of Land, Buildings and Works (15)	1,500	1,200
		Repairs and Upkeep of Equipment (17)	298,000	250,200
		Rental of Equipment (18)	287,000	271,000
		Municipal or Public Utility Services (19)	317,000	212,800
		Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the Operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits (20)	5,000	5,000
		Grants to the Northwest Territories Government for Hospital Care for Indians and Eskimos (20)	442,000	390,000
		Grant to the Northwest Territories Government towards cost of operating water supply, sewage services and utilidor systems for Eskimos and Indians (20)	25,000	25,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 110 (Continued)		
		Grant to the Northwest Territories Government to enable that Government to make subsidies of up to $1,000 on each low cost house for which that Government issues a first mortgage loan..(20)	50,000	60,000
		Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for Development of Campgrounds and Picnic Areas.....(20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes..(20)	80,000	80,000
		Contribution to the Northwest Territories Government towards provision of fire-fighting facilities at Fort Simpson.....(20)	.....	10,000
		Contributions towards the construction of Community Halls.....(20)	30,000	75,000
		Contribution to the Northwest Territories Government towards construction of a fire hall at Fort Smith.....(20)	.....	36,000
		Unemployment Insurance Contributions.....(21)	8,500	8,000
		Sundries, including transportation costs of other than Government Employees.....(22)	15,000	15,000
			6,901,500	7,011,500
		Less—Amounts recoverable from the Government of the Northwest Territories.....(34)	32,800	97,500
			6,868,700	**6,914,000**
		Expenditure / Revenue 1960–61..... $ 5,115,893 / $2,843,240 1961–62..... 6,348,805 / 2,466,353 1962–63 (estimated)..... 6,336,105 / 3,096,776		
		Vote 115—Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation		
		Construction of Roads and Bridges.....(13)	1,764,000	2,107,000
		Construction or Acquisition of Buildings and Works.(13)	4,912,000	4,064,550
		Acquisition or Construction of Equipment.....(16)	612,000	576,150
		Payment of compensation to persons affected by the relocation of the Town of Aklavik.....(22)	20,000	200,000
			7,308,000	**6,947,700**
		Expenditure 1960–61..... $ 8,346,491 1961–62..... 7,130,134 1962–63 (estimated)..... 6,400,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Statutory—Payment to the Government of the Northwest Territories for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 118a, Appropriation Act No. 7, 1962.....(20)	**2,407,300**	**2,208,842**
		NATIONAL MUSEUM OF CANADA		
		Vote 120—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
12	4	($10,000–$12,000)		
9	7	($8,000–$10,000)		
7	14	($6,000–$8,000)		
2	3	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
2	2	($8,000–$10,000)		
9	8	($6,000–$8,000)		
36	31	($4,000–$6,000)		
2	2	(Under $4,000)		
17	17	(Seasonal)		
		Clerical:		
11	9	($4,000–$6,000)		
12	13	(Under $4,000)		
		Prevailing Rate Positions:		
7	3	(Full Time)		
8	8	(Seasonal)		
137	124			
(119)	(106)	Continuing Establishment.....	637,600	546,228
(3)	(3)	Casuals and Others.....	7,700	7,710
(122)	(109)	Salaries and Wages.....(1)	645,300	553,938
		Overtime.....(1)	4,700	4,680
		Professional and Special Services.....(4)	213,100	293,401
		Travelling Expenses—Field Investigations.....(5)	28,500	28,488
		Other Travelling Expenses.....(5)	10,300	11,839
		Freight, Express and Cartage.....(6)	9,100	8,200
		Postage.....(7)	100	70
		Telephones and Telegrams.....(8)	5,200	900
		Publication of Departmental Reports and Other Material.....(9)	50,200	50,500
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	6,900	6,000
		Office Stationery, Supplies and Equipment.....(11)	26,300	27,120
		Materials and Supplies.....(12)	54,200	55,000
		Rental of Buildings.....(15)	60,000	60,000
		Acquisition of Equipment.....(16)	32,500	36,665
		Repairs and Upkeep of Equipment.....(17)	3,800	3,800
		Rental of Equipment.....(18)	12,300	7,150

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		NATIONAL MUSEUM OF CANADA (Continued)		
		Vote 120 (Continued)		
		Memberships in Scientific Associations.....(20)	800	800
		Unemployment Insurance Contributions.....(21)	300	250
		Sundries including purchase of exhibits and historical material.....(22)	65,900	74,000
			1,229,500	1,222,801
		(Further Details)		
		Natural History.....	309,143	377,149
		Human History.....	330,244	401,371
		Common Services.....	383,499	262,562
		Canadian War Museum.....	64,875	50,535
		National Aviation Museum.....	141,739	131,184
			1,229,500	**1,222,801**

	Expenditure	Revenue
1960–61.....	$ 883,108	$ 1,568
1961–62.....	998,450	1,232
1962–63 (estimated).....	1,222,500	1,500

POST OFFICE

POST OFFICE

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Postmaster General—Salary and Motor Car Allowance (Details, page 313)	17,000	17,000		
1	Departmental Administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 313)	2,083,500	2,133,000	.....	49,500
5	Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Administration (Details, page 314)	121,454,700	120,870,000	584,700	
10	Transportation—Movement of Mail by Land, Air and Water including Administration (Details, page 316)	64,650,400	63,855,000	795,400	
15	Financial Services including audit of revenue, money order and Savings Bank business; and postage stamps (Details, page 316)	3,260,400	3,333,500	.....	73,100
		191,449,000	190,191,500	1,257,500	
	SUMMARY				
	To be voted	**191,449,000**	190,191,500	1,257,500	
	Authorized by Statute	**17,000**	17,000		
		191,466,000	**190,208,500**	**1,257,500**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	25,859,000	23,411,200
		Accounting and cheque issue services (Comptroller of the Treasury)	586,500	576,200
		Contributions to Superannuation Account (Department of Finance)	7,438,000	7,273,900
		Employee surgical-medical insurance premiums (Department of Finance)	1,132,200	1,117,000
		Employee compensation payments (Department of Labour)	231,500	212,000
		Carrying of franked mail (Post Office Department)	789,800	563,300
			36,037,000	33,153,600
		Statutory—Postmaster General—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Postmaster General ($20,000)		
1		Senior Officer 3 ($17,400–$19,000)		
1		Senior Officer 2 ($16,400–$17,400)		
3	3	Senior Officer 1 ($14,800–$15,800)		
10	10	($12,000–$15,000)		
1		($10,000–$12,000)		
14	12	($8,000–$10,000)		
51	41	($6,000–$8,000)		
19	15	($4,000–$6,000)		
		Technical, Operational and Service:		
6	6	($6,000–$8,000)		
20	20	($4,000–$6,000)		
7	7	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
128	129	($4,000–$6,000)		
83	93	(Under $4,000)		
346	338			
(346)	(338)	Salaries (1)	1,501,000	1,571,650
		Professional and Special Services (4)	53,000	33,000
		Travelling Expenses (5)	83,400	69,350
		Freight, Express and Cartage (6)	4,000	6,000
		Telephones and Telegrams (8)	17,300	5,000
		Publication of Departmental Reports and Other Material (9)	51,500	61,650
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	246,500	277,700
		Office Stationery, Supplies and Equipment (11)	67,980	62,200
		Repairs and Upkeep of Equipment (17)	300	300

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		Canada's Share of the upkeep of the International Bureaux at Berne and Montevideo.....(20)	47,520	35,000
		Sundries.....(22)	11,000	11,150
			2,083,500	**2,133,000**
		Expenditure 1960–61..... $ 2,031,636 1961–62..... 2,101,097 1962–63 (estimated)..... 2,089,240		
		Vote 5—Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Administration		
		HEADQUARTERS		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 ($14,800–$15,800)		
4	4	($12,000–$15,000)		
3		($10,000–$12,000)		
21	22	($8,000–$10,000)		
14	16	($6,000–$8,000)		
		Technical, Operational and Service:		
55	55	($6,000–$8,000)		
39	39	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
71	73	($4,000–$6,000)		
41	42	(Under $4,000)		
252	255			
		STAFF POST OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
2	2	($10,000–$12,000)		
21	19	($8,000–$10,000)		
294	274	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
3	2	($6,000–$8,000)		
20,992	20,827	($4,000–$6,000)		
1,389	1,429	(Under $4,000)		
2,719	2,679	(Part Time)		
		Clerical:		
103	109	($4,000–$6,000)		
124	173	(Under $4,000)		
1	1	(Part Time)		
		Prevailing Rate Positions:		
25	25	(Full Time)		
25,677	25,544			

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64 $	Amount 1962–63 $
		Vote 5 (Continued)		
		DISTRICT OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
14	14	($10,000–$12,000)		
130	129	($6,000–$8,000)		
		Technical, Operational and Service:		
316	282	($4,000–$6,000)		
7	3	(Under $4,000)		
		Clerical:		
100	93	($4,000–$6,000)		
266	240	(Under $4,000)		
833	761			
		RAILWAY MAIL SERVICE STAFFS		
		Salaried Positions:		
		Technical, Operational and Service:		
581	659	($4,000–$6,000)		
27,343	27,219	Continuing Establishment	104,923,500	103,710,207
(25,983)	(25,879)	Casuals and Others	5,500,000	5,290,590
(2,207)	(2,100)			
(28,190)	(27,979)	Salaries and Wages (1)	110,423,500	109,000,797
		Night Differential Payments for Operating Services (1)	1,365,000	1,400,000
		Overtime Payments for Operating Services (1)	3,500,000	3,700,000
		Terminable, Isolated Posts and Other Allowances (2)	61,000	61,500
		Mileage Allowance (2)	355,000	410,000
		Boot Allowance (2)	422,290	429,200
		Professional and Special Services (4)	20,000	13,000
		Travelling and Removal Expenses (5)	429,475	423,475
		Freight, Express and Cartage (6)	65,000	90,000
		Telephones and Telegrams (8)	183,700	173,500
		Publication of Departmental Reports and Other Material (9)	95,450	96,900
		Office Stationery, Supplies and Equipment (11)	597,450	631,150
		Mail Bags and Letter Carrier Satchels (12)	818,570	876,125
		Uniforms (12)	798,890	531,078
		Materials and Supplies (12)	769,000	795,000
		Rental of Storage Space (15)	13,500	27,000
		Acquisition of Equipment (16)	901,445	1,566,900
		Repairs and Upkeep of Equipment (17)	367,730	380,800
		Rental of Equipment (18)	97,750	99,875
		School Fees and Public Utility Services (19)	9,450	7,500
		Unemployment Insurance Contributions (21)	152,500	150,000
		Sundries (22)	8,000	6,200
			121,454,700	**120,870,000**

	Expenditure
1960–61	$ 111,020,421
1961–62	116,982,893
1962–63 (estimated)	119,854,608

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 10—Transportation—Movement of Mail by Land, Air and Water, including Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
2	2	($12,000–$15,000)		
6	6	($8,000–$10,000)		
13	13	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
46	46	($4,000–$6,000)		
16	16	(Under $4,000)		
85	85			
(85)	(85)	Salaries.....(1)	435,000	465,025
		Travelling Expenses.....(5)	8,650	8,550
		Telephones and Telegrams.....(8)	2,800	400
		Office Stationery, Supplies and Equipment.....(11)	6,850	10,925
		Rural Mail Delivery Boxes.....(16)	102,000	125,000
		Sundries.....(22)	100	100
		Mail Service by Railway.....(32)	15,040,000	15,410,000
		Mail Service by Ordinary Land Conveyance, including Rural Mail Delivery.....(32)	32,362,000	31,445,000
		Mail Service by Air.....(32)	14,200,000	13,780,000
		Mail Service by Water.....(32)	2,493,000	2,610,000
			64,650,400	**63,855,000**
		Expenditure		
		1960–61..... $ 62,199,607		
		1961–62..... 62,719,632		
		1962–63 (estimated)..... 63,872,575		
		Vote 15—Financial Services including audit of revenue, money order and Savings Bank business; and postage stamps		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,800)		
2	2	($12,000–$15,000)		
7	7	($8,000–$10,000)		
14	15	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($6,000–$8,000)		
27	27	($4,000–$6,000)		
7	7	(Under $4,000)		
		Clerical:		
220	220	($4,000–$6,000)		
126	126	(Under $4,000)		
407	408			
(407)	(408)	Salaries.....(1)	1,590,300	1,639,650
		Security Transfer of Cash Deposits and Use of Night Deposit Services.....(4)	29,600	30,000
		Travelling Expenses.....(5)	1,800	2,375
		Telephones and Telegrams.....(8)	5,400	1,500
		Publication of Manual of Financial Procedure and Other Material.....(9)	5,000	4,750
		Office Stationery, Supplies and Equipment.....(11)	38,700	74,225

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 15 (Continued)		
		Rental of Accounting Machines.....(11)	81,200	75,500
		Money Order Forms.....(12)	151,900	175,000
		Manufacture of Postage Stamps and Stamped Postage Supplies.....(12)	1,306,500	1,276,500
		Postage Meter and Postage Register Supplies.....(12)	50,000	47,500
		Sundries.....(22)	.....	6,500
			3,260,400	**3,333,500**

	Expenditure
1960–61.....	$ 3,100,733
1961–62.....	3,178,218
1962–63 (estimated).....	3,301,875

Recapitulation of Expenditure From Appropriations Compared with Net Revenue

	Expenditure	Revenue
1960–61.....	$178,352,397	$173,645,659
1961–62.....	184,981,840	183,740,388
1962–63 (estimated).....	189,118,298	195,615,000

PRIVY COUNCIL

PRIVY COUNCIL

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 322)	27,000	27,000		
1	Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of $7,500 per annum and pro rata for any period less than a year (Details, page 322)	7,500	7,500		
		34,500	34,500		
	PRIVY COUNCIL OFFICE				
5	General Administration (Details, page 322)	746,200	563,600	182,600	
	PRIME MINISTER'S RESIDENCE				
10	Maintenance and Operation (Details, page 323)	24,500	23,930	570	
	EMERGENCY MEASURES ORGANIZATION				
15	Administration and Operation (Details, page 323)	1,463,000	1,436,000	27,000	
20	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 324)	2,420,000	1,572,500	847,500	
25	Grants to Provinces and Municipalities for Civil Defence and Related Purposes (formerly provided under Department of National Defence —Comparable amount in 1962–63, $4,800,000) (Details, page 324)	5,300,000	.....	5,300,000	
		9,183,000	3,008,500	6,174,500	
	SPECIAL				
30	Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 325)	275,500	568,700	.....	293,200

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	SPECIAL (Continued)				
35	Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 325)	199,300	466,630	.....	267,330
40	Expenses of the Royal Commission on Taxation including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 325)	981,800	.....	981,800	
	National Centennial Administration—				
45	General Administration (Details, page 325)	250,000	130,200	119,800	
50	Programs and Projects of National Significance including Grants towards such Programs and Projects (Details, page 325)	2,500,000	1,000,000	1,500,000	
55	Payment to the National Centennial Fund to enable Grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of population per Province) (Details, page 325)	2,000,000	1,000,000	1,000,000	
60	National Conference on Canada's Centennial (Details, page 326)	45,000	25,000	20,000	
—	Appropriations not required for 1963-64 (Details, page 326)	.....	321,750	.....	321,750
		6,251,600	3,512,280	2,739,320	
	SUMMARY				
	To be voted	16,212,800	7,115,810	9,096,990	
	Authorized by Statute	27,000	27,000		
		16,239,800	7,142,810	9,096,990	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	154,000	144,300
		Accounting and cheque issue services (Comptroller of the Treasury)	30,600	49,100
		Contributions to Superannuation Account (Department of Finance)	64,100	53,700
		Employee surgical-medical insurance premiums (Department of Finance)	4,700	4,200
		Employee compensation payments (Department of Labour)	200	100
		Carrying of franked mail (Post Office Department)	7,700	8,600
			261,300	260,000
		Statutory—The Prime Minister's Salary and Motor Car Allowance		
		Salary (1)	25,000	25,000
		Motor Car Allowance (2)	2,000	2,000
			27,000	**27,000**
		Vote 1—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of $7,500 per annum and pro rata for any period less than a year (1)	**7,500**	**7,500**
		PRIVY COUNCIL OFFICE		
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet ($22,000)		
2	2	Senior Officer 2 ($16,400–$17,400)		
5	2	Senior Officer 1 ($14,800–$15,800)		
1	1	($12,000–$15,000)		
8	7	($10,000–$12,000)		
5	4	($8,000–$10,000)		
11	11	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 5 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
46	43	($4,000–$6,000)		
25	26	(Under $4,000)		
106	99			
(106)	(99)	Salaries.....(1)	683,000	532,800
		Allowances.....(2)	1,200	1,200
		Travelling Expenses.....(5)	5,500	4,500
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	37,900	7,000
		Office Stationery, Supplies and Equipment.....(11)	17,000	16,500
		Sundries.....(22)	1,100	1,100
			746,200	**563,600**
		Expenditure		
		1960–61..... $ 514,073		
		1961–62..... 549,649		
		1962–63 (estimated)..... 606,200		
		PRIME MINISTER'S RESIDENCE		
		Vote 10—Maintenance and Operation		
		Salaried Positions:		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
6	6	(Under $4,000)		
7	7			
(7)	(7)	Salaries.....(1)	15,600	15,030
		Office Stationery, Supplies and Equipment.....(11)	250	250
		Uniforms.....(12)	250	250
		Other Materials and Supplies (Food).....(12)	5,500	5,500
		Entertainment Expenses.....(22)	2,730	2,730
		Sundries.....(22)	170	170
			24,500	**23,930**
		Expenditure / Revenue		
		1960–61..... $ 26,072 / $ 5,000		
		1961–62..... 24,312 / 5,000		
		1962–63 (estimated)..... 23,930 / 5,000		
		EMERGENCY MEASURES ORGANIZATION		
		Vote 15—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($17,400–$19,000)		
2	2	($12,000–$15,000)		
25	19	($10,000–$12,000)		
18	9	($8,000–$10,000)		
10	26	($6,000–$8,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 15 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	1	($6,000–$8,000)		
2	1	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
24	15	($4,000–$6,000)		
25	31	(Under $4,000)		
110	106			
(110)	(106)	Salaries.....(1)	640,000	637,400
		Professional and Special Services.....(4)	280,000	255,000
		Travelling Expenses.....(5)	57,150	65,000
		Freight, Express and Cartage.....(6)	2,400	1,500
		Postage.....(7)	2,000	2,000
		Telephones, Telegrams and Other Communication Services.....(8)	85,300	50,000
		Informational Publications.....(9)	243,000	245,500
		Informational Programs Other than Publications...(10)	73,500	98,500
		Office Stationery, Supplies and Equipment.....(11)	60,000	57,000
		Materials and Supplies.....(12)	3,700	3,300
		Municipal or Public Utility Services.....(19)	450	300
		Travelling Expenses—Other than Staff.....(22)	15,000	20,000
		Sundries.....(22)	500	500
			1,463,000	**1,436,000**
		Expenditure		
		1960–61..... $ 532,476		
		1961–62..... 1,020,101		
		1962–63 (estimated)..... 1,241,190		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs		
		Construction of Buildings.....(13)	900,000	915,000
		Acquisition of Equipment.....(16)	1,520,000	657,500
			2,420,000	**1,572,500**
		Expenditure		
		1960–61..... $.....		
		1961–62.....		
		1962–63 (estimated)..... 1,052,500		
		Vote 25—Grants to Provinces and Municipalities for Civil Defence and Related Purposes (formerly provided under Department of National Defence—Comparable amount in 1962–63 $1,800,000).....(20)	**5,300,000**	
		Expenditure		
		1960–61..... $ 2,245,354		
		1961–62..... 3,078,951		
		1962–63 (estimated)..... 4,800,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	
		SPECIAL		
		Vote 30—Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission ..... (22)	**275,500**	**568,700**
		Vote 35—Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board, to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission ..... (22)	**199,300**	**466,630**
		Vote 40—Expenses of the Royal Commission on Taxation including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission ..... (22)	**981,800**	
		Vote 45—National Centennial Administration—General Administration ..... (22)	**250,000**	**130,200**
		Vote 50—National Centennial Administration—Programs and Projects of National Significance including Grants towards such Programs and Projects		
		Capital projects ..... (13)	2,000,000	500,000
		Other projects ..... (22)	500,000	500,000
			2,500,000	**1,000,000**
		Vote 55—National Centennial Administration—Payment to the National Centennial Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of population per Province) ..... (20)	**2,000,000**	**1,000,000**

Positions (man-years)		Details of Services	Amount	
1963–64	1962–63		1963–64	1962–63
			$	$
		SPECIAL (Continued)		
		Vote 60—National Conference on Canada's Centennial ..... (22)	**45,000**	**25,000**
		Appropriations not required for 1963-64		
		Vote 25—Expenses of the Royal Commission on Government Organization	.....	289,000
		Vote 32a—Expenses of the Royal Commission on Railway Problems	.....	7,750
		Vote 40—Expenses of the Committee of Inquiry into the Unemployment Insurance Act	.....	25,000
		(22)	.....	**321,750**

PUBLIC ARCHIVES AND NATIONAL LIBRARY

PUBLIC ARCHIVES AND NATIONAL LIBRARY

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	A—PUBLIC ARCHIVES				
1	General Administration and Technical Services (Details, page 329)	**724,100**	**718,100**	**6,000**	
	B—NATIONAL LIBRARY				
5	General Administration (Details, page 330)	321,800	313,316	8,484	
10	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 331)	38,000	37,984	16	
		359,800	**351,300**	**8,500**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—PUBLIC ARCHIVES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	334,400	232,600
		Accounting and cheque issue services (Comptroller of the Treasury)	5,300	3,700
		Contributions to Superannuation Account (Department of Finance)	36,100	32,700
		Employee surgical-medical insurance premiums (Department of Finance)	3,100	3,100
		Carrying of franked mail (Post Office Department)	6,700	7,600
			385,600	279,700
		Vote 1—General Administration and Technical Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Dominion Archivist and National Librarian ($18,000)		
1	1	($12,000–$15,000)		
3		($10,000–$12,000)		
14	8	($8,000–$10,000)		
19	28	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
20	21	($4,000–$6,000)		
11	8	(Under $4,000)		
		Clerical:		
27	24	($4,000–$6,000)		
32	36	(Under $4,000)		
		Prevailing Rate Positions:		
3	4	(Full Time)		
		Local Assistance Abroad:		
4	4	(Full Time)		
137	137			
(137)	(137)	Continuing Establishment	582,110	580,353
(8)	(8)	Casuals and Others	24,000	21,200
(145)	(145)	Gross Salaries and Wages (1)	606,110	601,553
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund (34)	50,810	48,620
		Net Salaries and Wages	555,300	552,933
		Living Allowances (2)	2,300	1,860
		Professional and Special Services (4)	43,900	47,387
		Travelling Expenses (5)	3,000	3,515
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	300	250
		Telephones and Telegrams (8)	4,500	500
		Publication of Departmental Reports and Other Material (9)	8,400	8,448
		Office Stationery, Supplies and Equipment (11)	55,000	53,437
		Acquisition of Microfilming Equipment (11)	1,400	1,885
		Acquisition of Equipment (16)	6,000	4,085
		Repairs and Upkeep of Motor Vehicles (17)	2,000	1,800

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—PUBLIC ARCHIVES (Continued)		
		Vote 1 (Continued)		
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc. (22)	34,000	34,000
		Sundries (22)	7,000	7,000
			724,100	**718,100**
		Expenditure 1960-61 $ 588,407 1961-62 684,905 1962-63 (estimated) 724,943		
		B—NATIONAL LIBRARY		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	77,900	117,900
		Accounting and cheque issue services (Comptroller of the Treasury)	1,100	1,300
		Contributions to Superannuation Account (Department of Finance)	13,000	11,300
		Employee surgical-medical insurance premiums (Department of Finance)	1,000	1,000
		Carrying of franked mail (Post Office Department)	5,300	6,000
			98,300	137,500
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$15,000)		
3	2	($8,000-$10,000)		
24	25	($6,000-$8,000)		
		Technical, Operational and Service:		
1	1	($4,000-$6,000)		
2	2	(Under $4,000)		
		Clerical:		
15	14	($4,000-$6,000)		
11	12	(Under $4,000)		
57	57			
(57)	(57)	Salaries (1)	241,800	255,140
		Professional and Special Services (4)	15,000	
		Travelling Expenses (5)	2,500	2,850
		Freight, Express and Cartage (6)	500	500
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,000	60
		Publication of Lists of Current Canadian Publications and Bibliographies (9)	41,300	35,055
		Office Stationery, Supplies and Equipment (11)	11,000	10,236
		Photostats (12)	3,200	4,750

Positions (man-years)		Details of Services	Amount	
1963–64	1962–63		1963–64	1962–63
			$	$
		B—NATIONAL LIBRARY (Continued)		
		Vote 5 (Continued)		
		Acquisition of Equipment.....(16)	2,300	1,525
		Sundries.....(22)	3,000	3,000
			321,800	**313,316**
		Expenditure 1960–61..... $ 213,897 1961–62..... 252,994 1962–63 (estimated)..... 289,312		
		Vote 10—Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act.....(22)	**38,000**	**37,984**

PUBLIC PRINTING AND STATIONERY

PUBLIC PRINTING AND STATIONERY

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
1	Departmental Administration (Details, page 335)	766,300	743,300	23,000	
5	Purchasing, Stationery and Stores (Details, page 336)	1,247,900	1,211,400	36,500	
10	Distribution of Official Documents (Details, page 337)	687,900	624,700	63,200	
15	Printing and Binding Official Publications for Sale and Distribution to Departments and the Public (Details, page 337)	1,152,600	1,041,200	111,400	
20	Printing of Canada Gazette (Details, page 337)	182,000	140,000	42,000	
25	Printing and Binding the Annual Statutes (Details, page 338)	40,000	35,000	5,000	
30	Plant Equipment and Replacements (Details, page 338)	84,200	110,800	.....	26,600
		4,160,900	**3,906,400**	**254,500**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	3,141,700	2,889,900
		Accounting and cheque issue services (Comptroller of the Treasury)	77,900	83,000
		Contributions to Superannuation Account (Department of Finance)	635,300	630,600
		Employee surgical-medical insurance premiums (Department of Finance)	61,200	64,600
		Employee compensation payments (Department of Labour)	9,400	12,200
		Carrying of franked mail (Post Office Department)	385,300	537,500
			4,310,800	4,217,800
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Queen's Printer and Controller of Stationery ($20,000)		
1	1	Senior Officer 2 ($16,400–$17,400)		
2	2	($12,000–$15,000)		
5	6	($8,000–$10,000)		
18	15	($6,000–$8,000)		
		Technical, Operational and Service:		
5	7	($6,000–$8,000)		
9	3	($4,000–$6,000)		
9	9	(Under $4,000)		
		Clerical:		
	1	($6,000–$8,000)		
63	60	($4,000–$6,000)		
36	44	(Under $4,000)		
		Prevailing Rate Positions:		
17	17	(Full Time)		
166	166			
(166)	(166)	Continuing Establishment	701,500	680,800
(4)	(4)	Casuals and Others	9,350	10,050
(170)	(170)	Gross Salaries and Wages (1)	710,850	690,850
		Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account (34)	72,000	72,000
		Net Salaries and Wages	638,850	618,850
		Overtime (1)	9,150	9,150
		Travelling Expenses (5)	5,000	4,995
		Postage (7)	200	225
		Telephones and Telegrams (8)	5,000	1,072
		Publication of Departmental Reports and Other Material (9)	3,000	3,000
		Advertising (10)	500	700
		Office Stationery, Supplies and Equipment (11)	102,800	103,511
		Materials and Supplies (12)	1,200	1,200
		Repairs and Upkeep of Equipment (17)	3,600	3,600
		Unemployment Insurance Contributions and Other Personal Benefits (21)	100	100

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		Sundries.....(22)	2,900	2,897
			772,300	749,300
		Less—Amount Recoverable for Services rendered...(34)	6,000	6,000
			766,300	**743,300**
		Expenditure		
		1960–61..... $ 716,921		
		1961–62..... 750,865		
		1962–63 (estimated)..... 749,158		
		Vote 5—Purchasing, Stationery and Stores		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
1		($10,000–$12,000)		
1	1	($8,000–$10,000)		
10	11	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($6,000–$8,000)		
13	12	($4,000–$6,000)		
38	37	(Under $4,000)		
3	3	(Part Time)		
		Clerical:		
36	37	($4,000–$6,000)		
26	26	(Under ($4,000)		
		Prevailing Rate Positions:		
57	59	(Full Time)		
189	190			
(187)	(188)	Continuing Establishment.....	773,200	790,790
(1)		Casuals and Others.....	1,800	
(188)	(188)	Gross Salaries and Wages.....(1)	775,000	790,790
		Less—Proportion of Salaries and Wages of Stores Section chargeable to the Queen's Printer's Advance Account.....(34)	133,000	133,140
		Net Salaries and Wages.....	642,000	657,650
		Overtime.....(1)	2,000	2,000
		Professional and Special Services.....(4)	100	25
		Travelling Expenses.....(5)	7,000	6,270
		Freight, Express and Cartage.....(6)	122,100	122,100
		Postage.....(7)	6,000	6,000
		Telephones and Telegrams.....(8)	8,000	4,095
		Publication of Departmental Reports and Other Material.....(9)	1,200	100
		Repairs to Office Equipment and Acquisition of Spare Parts.....(11)	430,000	380,000
		Office Stationery, Supplies and Equipment.....(11)	12,500	16,056
		Materials and Supplies.....(12)	9,500	9,500
		Repairs and Upkeep of Equipment.....(17)	5,600	5,550
		Municipal or Public Utility Services.....(19)	1,000	1,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	300	400
		Sundries.....(22)	600	654
			1,247,900	**1,211,400**
		Expenditure		
		1960–61..... $ 1,162,109		
		1961–62..... 1,264,179		
		1962–63 (estimated)..... 1,236,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Vote 10—Distribution of Official Documents		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$15,000)		
1		($10,000-$12,000)		
4	5	($8,000-$10,000)		
8	7	($6,000-$8,000)		
		Technical, Operational and Service:		
3	4	($6,000-$8,000)		
6	7	($4,000-$6,000)		
8	8	(Under $4,000)		
		Clerical:		
41	34	($4,000-$6,000)		
50	56	(Under $4,000)		
122	122			
(122)	(122)	Continuing Establishment	491,900	454,800
(1)		Casuals and Others	1,900	
(123)	(122)	Salaries (1)	493,800	454,800
		Overtime (1)	6,200	6,200
		Professional and Special Services (4)	200	150
		Travelling Expenses (5)	3,000	2,000
		Freight, Express and Cartage (6)	28,700	17,000
		Postage (7)	33,200	28,000
		Telephones and Telegrams (8)	4,100	1,450
		Advertising (10)	60,000	52,000
		Office Stationery, Supplies and Equipment (11)	32,500	40,000
		Materials and Supplies (12)	25,000	22,600
		Sundries (22)	1,200	500
			687,900	**624,700**
		Expenditure		
		1960-61 $ 458,702		
		1961-62 597,346		
		1962-63 (estimated) 671,000		
		Vote 15—Printing and Binding Official Publications for Sale and Distribution to Departments and the Public		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council	77,600	100,000
		Printing, etc., for sale	1,075,000	941,200
		(9)	**1,152,600**	**1,041,200**
		Expenditure / Revenue		
		1960-61 $ 648,729 / $ 999,611		
		1961-62 937,615 / 1,165,100		
		1962-63 (estimated) 1,041,175 / 1,400,000		
		Vote 20—Printing of Canada Gazette (9)	**182,000**	**140,000**
		Expenditure / Revenue		
		1960-61 $ 145,433 / $ 119,713		
		1961-62 139,456 / 124,960		
		1962-63 (estimated) 175,000 / 126,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Vote 25—Printing and Binding the Annual Statutes.....(9)	**40,000**	**35,000**
		Expenditure / Revenue		
		1960-61..... $ 37,970 / $ 20,768		
		1961-62..... 34,927 / 22,650		
		1962-63 (estimated)..... 18,700 / 25,000		
		Vote 30—Plant Equipment and Replacements		
		Acquisition or Construction of Equipment.....(16)	57,200	83,800
		Repairs and Upkeep of Equipment.....(17)	27,000	27,000
			84,200	**110,800**
		Expenditure		
		1960-61..... $ 272,608		
		1961-62..... 238,460		
		1962-63 (estimated)..... 110,800		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Queens' Printers' Advance Account and Later Recovered)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800-$15,800)		
1	1	($12,000-$15,000)		
4	4	($10,000-$12,000)		
4	4	($8,000-$10,000)		
2	1	($6,000-$8,000)		
2	2	($4,000-$6,000)		
		Technical, Operational and Service:		
	1	($10,000-$12,000)		
12	11	($8,000-$10,000)		
97	91	($6,000-$8,000)		
46	81	($4,000-$6,000)		
13	30	(Under $4,000)		
		Clerical:		
45	27	($4,000-$6,000)		
35	52	(Under $4,000)		
		Prevailing Rate Positions:		
1,114	1,142	(Full Time)		
4		(Seasonal)		
1,380	1,448			
(1,378)	(1,445)			

PUBLIC WORKS

PUBLIC WORKS

No. of Vote	Service	1963-64	1962-63	Change Increase	Change Decrease
		$	$	$	$
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 344)	17,000	17,000		
1	General Administration including a grant of $2,000 to the Canadian Good Roads Association (Details, page 344)	10,695,000	10,655,300	39,700	
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board—				
5	Newfoundland (Details, page 348)	130,000	70,000	60,000	
10	Nova Scotia (Details, page 349)	705,000	937,000	.....	232,000
20	New Brunswick (Details, page 349)	200,000	1,017,000	.....	817,000
25	Quebec (Details, page 349)	2,105,000	3,904,000	.....	1,799,000
30	Ottawa (Details, page 350)	14,405,000	10,659,000	3,746,000	
35	Ontario (other than Ottawa) (Details, page 351)	5,280,000	5,899,000	.....	619,000
40	Manitoba (Details, page 352)	75,000	395,000	.....	320,000
45	Saskatchewan (Details, page 352)	190,000	610,000	.....	420,000
50	Alberta (Details, page 352)	1,410,000	669,000	741,000	
55	British Columbia (Details, page 353)	1,615,000	1,930,000	.....	315,000
60	Yukon and Northwest Territories (Details, page 353)	3,000,000	.....	3,000,000	
70	Improvements Generally—Not more than $25,000 to be expended on any one project without the approval of Treasury Board (Details, page 354)	750,000	500,000	250,000	
		29,865,000	26,590,000	3,275,000	
75	Maintenance and Operation of Public Buildings and Grounds (Details, page 354)	45,122,400	44,282,400	840,000	
80	Furniture and Furnishings for Government Departments (Details, page 356)	2,098,800	2,308,200	.....	209,400
85	Work in the interests of Fire Prevention including a grant of $5,000 to the Canadian Joint Fire Prevention Publicity Committee (Details, page 356)	221,000	249,100	.....	28,100
	Total, Public Buildings, Construction and Services	77,307,200	73,429,700	3,877,500	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	HARBOURS AND RIVERS ENGINEERING SERVICES				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board—				
90	Newfoundland (Details, page 357)	3,825,000	5,525,000	.....	1,700,000
95	Nova Scotia (Details, page 358)	1,711,000	1,922,000	.....	211,000
100	Prince Edward Island (Details, page 359)	630,000	805,000	.....	175,000
105	New Brunswick (Details, page 359)	1,905,000	1,481,000	424,000	
110	Quebec (Details, page 359)	4,567,000	4,369,000	198,000	
115	Ontario (Details, page 360)	2,791,000	6,936,000	.....	4,145,000
120	Manitoba and Saskatchewan (Details, page 361)	52,000	65,000	.....	13,000
125	Alberta and Northwest Territories (Details, page 361)	117,000	171,000	.....	54,000
130	British Columbia and Yukon Territory (Details, page 362)	2,492,000	1,872,000	620,000	
		18,090,000	23,146,000	.....	5,056,000
135	Construction or Acquisition of Buildings, Works Land and Equipment (Details, page 362)	52,500	222,000	.....	169,500
140	Remedial works where damages are caused by, or endanger, navigation or Federal Government structures (Details, page 363)	600,000	550,000	50,000	
145	Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken (Details, page 363)	2,800,000	2,800,000		
	Dredging—				
150	Maintenance and Operation of Plant and Contract and Day Labour Works (Details, page 363)	3,801,200	3,784,500	16,700	
155	Construction or Acquisition of Plant and Equipment (Details, page 364)	854,000	603,000	251,000	
160	Maintenance and Operation of Graving Docks, Locks and Dams (Details, page 365)	827,800	800,100	27,700	
	Total, Harbours and Rivers Engineering Services	27,025,500	31,905,600	.....	4,880,100
	DEVELOPMENT ENGINEERING SERVICES				
165	Canada's share of the cost of International and Interprovincial bridges, as detailed in the Estimates (Details, page 366)	1,235,000	840,000	395,000	
167	Towards the cost of planning a Causeway and associated structures across Northumberland Strait (Details, page 366)	500,000	50,000	450,000	
168	Towards installation of a water supply system at Churchill, Manitoba (Details, page 366)	80,000	265,000	.....	185,000

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	DEVELOPMENT ENGINEERING SERVICES (Continued)				
170	Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 366)	379,600	379,600		
175	Testing Laboratories—Operation and Maintenance (Details, page 367)	1,008,100	1,060,700	.....	52,600
	Trans-Canada Highway—				
(S)	Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended) (Details, page 368)	40,000,000	50,000,000	.....	10,000,000
180	Construction through National Parks (Details, page 368)	2,213,000	3,893,000	.....	1,680,000
—	Appropriation not required for 1963–64 (Details, page 369)	.....	232,000	.....	232,000
	Total, Development Engineering Services	45,415,700	56,720,300	.....	11,304,600
	GENERAL				
185	Advance planning of projects including acquisition of sites (Details, page 369)	2,000,000	1,500,000	500,000	
190	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1963–64 (Details, page 369)	800,000	1,000,000	.....	200,000
195	Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of $15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to $25,000 (Details, page 369)	2,000,000	2,050,000	.....	50,000
200	To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works (Details, page 369)	700,000	700,000		
		5,500,000	5,250,000	250,000	
	CENTRAL MORTGAGE AND HOUSING CORPORATION				
205	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services and administering mortgages on behalf of the Department of National Defence (Details, page 370)	415,000	550,000	.....	135,000

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	NATIONAL CAPITAL COMMISSION				
210	Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration (Details, page 370)	2,831,000	3,059,500	.....	228,500
215	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 370)	2,000,000	1,635,000	365,000	
220	Payment to the National Capital Fund (Details, page 371)	7,500,000	8,615,500	.....	1,115,500
—	Appropriation not required for 1963-64 (Details, page 371)	.....	1	.....	1
		12,331,000	13,310,001	.....	979,001
	SUMMARY				
	To be voted	**138,689,400**	141,820,901	.....	3,131,501
	Authorized by Statute	**40,017,000**	50,017,000	.....	10,000,000
		178,706,400	**191,837,901**	.....	**13,131,501**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,070,500	975,400
		Accounting and cheque issue services (Comptroller of the Treasury)	742,300	769,400
		Contributions to Superannuation Account (Department of Finance)	1,722,600	1,663,100
		Employee surgical-medical insurance premiums (Department of Finance)	240,500	237,600
		Employee compensation payments (Department of Labour)	149,100	155,000
		Carrying of franked mail (Post Office Department)	34,500	38,100
			3,959,500	3,838,600
		Statutory—Minister of Public Works—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—General Administration including a grant of $2,000 to the Canadian Good Roads Association		
		ADMINISTRATIVE BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
2	2	Senior Officer 3 ($17,400–$19,000)		
1		Senior Officer 2 ($16,400–$17,400)		
1	1	Senior Officer 1 ($14,800–$15,800)		
7	7	($12,000–$15,000)		
4	2	($10,000–$12,000)		
16	16	($8,000–$10,000)		
68	64	($6,000–$8,000)		
4	4	($4,000–$6,000)		
		Technical, Operational and Service:		
8	7	($6,000–$8,000)		
49	50	($4,000–$6,000)		
33	34	(Under $4,000)		
		Clerical:		
250	247	($4,000–$6,000)		
235	244	(Under $4,000)		
		Prevailing Rate Positions:		
23	23	(Full Time)		
702	702			
(702)	(702)	Continuing Establishment	2,677,000	2,666,000
(7)	(9)	Casuals and Others	16,000	16,000
(709)	(711)	Salaries and Wages (1)	2,693,000	2,682,000
		Overtime (1)	3,000	2,000
		Allowances (2)	6,400	5,700
		Professional and Special Services (4)	6,050	450

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		ADMINISTRATION BRANCH (Continued)		
		Travelling and Removal Expenses.....(5)	30,000	26,600
		Freight, Express and Cartage.....(6)	17,820	17,600
		Postage.....(7)	39,335	41,260
		Telephones and Telegrams.....(8)	155,980	111,800
		Publication of Annual Report and Other Material....(9)	8,500	8,080
		Office Stationery, Supplies and Equipment.....(11)	156,460	155,800
		Materials and Supplies.....(12)	73,090	70,300
		Rental of Land, Buildings and Works.....(15)	4,555	5,700
		Acquisition of Equipment.....(16)	20,025	35,990
		Repairs and Upkeep of Equipment.....(17)	22,610	21,540
		Rental of Equipment.....(18)	350	400
		Membership Fees.....(20)	300	300
		Unemployment Insurance Contributions.....(21)	350	500
		Sundries.....(22)	3,815	4,260
			3,241,640	3,190,280
		PROPERTY AND BUILDING MANAGEMENT BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
2	2	($12,000–$15,000)		
3	3	($10,000–$12,000)		
1		($8,000–$10,000)		
4	5	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($10,000–$12,000)		
14	13	($8,000–$10,000)		
85	91	($6,000–$8,000)		
56	56	($4,000–$6,000)		
		Clerical:		
16	16	($4,000–$6,000)		
15	15	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Local Assistance Abroad:		
12	11	(Full Time)		
213	217			
(213)	(217)	Continuing Establishment.....	1,066,200	1,026,700
(1)	(1)	Casuals and Others.....	2,800	2,800
(214)	(218)	Salaries and Wages.....(1)	1,069,000	1,029,500
		Overtime.....(1)	500	500
		Allowances.....(2)	10,900	9,800
		Professional and Special Services.....(4)	1,800	1,300
		Travelling and Removal Expenses.....(5)	96,000	95,950
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of Manual.....(9)	2,000	
		Office Stationery, Supplies and Equipment.....(11)	5,040	5,040
		Materials and Supplies.....(12)	170	120
		Unemployment Insurance Contributions.....(21)	50	100
		Sundries.....(22)	600	600
			1,189,760	1,146,610

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		BUILDING CONSTRUCTION BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
2	2	Senior Officer 1 ($14,800–$15,800)		
13	12	($12,000–$15,000)		
41	19	($10,000–$12,000)		
58	42	($8,000–$10,000)		
3	42	($6,000–$8,000)		
		Technical, Operational and Service:		
6	5	($8,000–$10,000)		
66	68	($6,000–$8,000)		
38	37	($4,000–$6,000)		
		Clerical:		
20	20	($4,000–$6,000)		
17	17	(Under $4,000)		
265	265			
(265)	(265)	Continuing Establishment	1,674,500	1,597,000
(1)	(1)	Casuals and Others	3,500	3,500
(266)	(266)	Salaries and Wages (1)	1,678,000	1,600,500
		Overtime (1)	500	500
		Allowances (2)	1,000	
		Professional and Special Services (4)	1,550	26,500
		Travelling and Removal Expenses (5)	80,000	76,000
		Telephones and Telegrams (8)	4,000	7,000
		Office Stationery, Supplies and Equipment (11)	15,000	16,150
		Unemployment Insurance Contributions (21)	300	100
		Sundries (22)	100	100
			1,780,450	1,726,850
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400-$17,400)		
9	9	($12,000–$15,000)		
33	17	($10,000–$12,000)		
151	57	($8,000–$10,000)		
4	117	($6,000–$8,000)		
	2	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
59	56	($6,000–$8,000)		
50	50	($4,000–$6,000)		
2	2	(Under $4,000)		
2	2	(Part Time)		
22	22	(Seasonal)		
		Clerical:		
19	19	($4,000–$6,000)		
21	20	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Part Time)		
		Ships' Officers and Crews:		
31	31	(Full Time)		
7	7	(Seasonal)		
413	414			

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Vote 1 (Continued)		
		HARBOURS AND RIVERS ENGINEERING BRANCH (Continued)		
(395)	(396)	Continuing Establishment	2,411,000	2,421,810
5 (4)	(5)	Casuals and Others	16,200	16,200
(399)	(401)	Salaries and Wages (1)	2,427,200	2,438,010
		Overtime (1)	19,000	7,500
		Allowances (2)	6,300	10,000
		Professional and Special Services (4)	6,990	10,850
		Travelling and Removal Expenses (5)	225,000	256,500
		Freight, Express and Cartage (6)	775	1,000
		Telephones and Telegrams (8)	6,500	6,500
		Office Stationery, Supplies and Equipment (11)	12,500	13,300
		Materials and Supplies (12)	60,710	53,110
		Repairs and Upkeep of Equipment (17)	44,500	41,940
		Rental of Equipment (18)	2,450	2,500
		Municipal or Public Utility Services (19)	2,050	2,000
		Unemployment Insurance Contributions (21)	500	400
		Sundries (22)	2,785	3,040
			2,817,260	2,846,650
		DEVELOPMENT ENGINEERING BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400-$17,400)		
11	12	($12,000-$15,000)		
21	10	($10,000-$12,000)		
61	30	($8,000-$10,000)		
5	57	($6,000-$8,000)		
		Technical, Operational and Service:		
3	3	($10,000-$12,000)		
6	7	($8,000-$10,000)		
50	53	($6,000-$8,000)		
19	25	($4,000-$6,000)		
	8	(Seasonal)		
		Clerical:		
20	21	($4,000-$6,000)		
11	12	(Under $4,000)		
208	239			
(208)	(234)	Salaries (1)	1,361,300	1,330,880
		Overtime (1)	62,000	90,000
		Allowances (2)	32,200	39,000
		Professional and Special Services (4)	900	900
		Travelling and Removal Expenses (5)	82,000	84,550
		Freight, Express and Cartage (6)	3,700	5,700
		Postage (7)	1,500	1,400
		Telephones and Telegrams (8)	19,000	20,000
		Publication of Reports and Other Material (9)	650	660
		Office Stationery, Supplies and Equipment (11)	21,000	31,060
		Materials and Supplies (12)	27,530	37,970
		Rental of Buildings, Works and Land (15)	.....	300
		Acquisition of Equipment (16)	14,150	53,610
		Repairs and Upkeep of Equipment (17)	28,500	37,130
		Rental of Equipment (18)	1,000	1,100
		Municipal or Public Utility Services (19)	1,310	1,500

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Vote 1 (Continued)		
		DEVELOPMENT ENGINEERING BRANCH (Continued)		
		Membership Fees.....(20)	5,150	5,150
		Grant to Canadian Good Roads Association.....(20)	2,000	2,000
		Sundries.....(22)	2,000	2,000
			1,665,890	1,744,910
		Total, General Administration.....	10,695,000	10,655,300
		(Further Details)		
		Headquarters:		
		Administrative Branch.....	1,564,220	1,466,487
		Property and Building Management Branch.....	407,690	444,130
		Building Construction Branch.....	1,041,700	1,055,200
		Harbours and Rivers Engineering Branch.....	455,000	560,477
		Development Engineering Branch.....	543,300	528,350
			4,011,910	4,054,644
		District Offices.....	6,683,090	6,600,656
		Total, General Administration.....	**10,695,000**	**10,655,300**
		Expenditure		
		1960-61.....$ 9,749,986		
		1961-62..... 10,319,637		
		1962-63 (estimated)..... 10,766,000		
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board		
		Vote 5—Newfoundland		
		Cornerbrook—Improved accommodation for federal services.....	130,000	
		Items not required for 1963-64.....	.....	70,000
			130,000	**70,000**
		Expenditure		
		1960-61.....$ 161,148		
		1961-62..... 188,228		
		1962-63 (estimated)..... 65,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 10—Nova Scotia		
		Halifax—Public Building	350,000	
		Sheet Harbour—Public Building	40,000	
		Shelburne—Public Building—To complete	135,000	37,000
		Springhill—Public Building—To complete	80,000	150,000
		Sydney Mines—Public Building—To complete	100,000	100,000
		Items not required for 1963-64	.....	650,000
			705,000	**937,000**
		Expenditure 1960-61 $ 1,231,848 1961-62 1,401,887 1962-63 (estimated) 875,000		
		Vote 20—New Brunswick		
		Moncton—Public Building—Improvements	110,000	
		Sussex—Public Building—To complete	90,000	125,000
		Items not required for 1963-64	.....	892,000
			200,000	**1,017,000**
		Expenditure 1960-61 $ 306,139 1961-62 1,495,040 1962-63 (estimated) 970,000		
		Vote 25—Quebec		
		Beauceville Est—Public Building	65,000	
		Chambly—Public Building	50,000	
		Grand'Mere—Public Building—To complete	250,000	75,000
		Lachine—Ville La Salle—Postal Station	150,000	
		Longueuil—Postal Station—Addition and alterations	50,000	
		Louiseville—Public Building	150,000	
		Magog—Public Building—To complete	165,000	180,000
		Montreal—Building for Northern Zone Office of the Unemployment Insurance Commission	115,000	200,000
		Montreal—Customs Building—Improvements—To complete	100,000	125,000
		Montreal—Hochelaga Postal Station	160,000	
		Montreal—Postal Terminal—Improvements	75,000	
		Quebec—Old Postal Terminal—Alterations and repairs	280,000	
		Quebec—Postal Terminal—To complete	50,000	1,050,000
		Quebec—Public Building—To complete	180,000	500,000
		Quebec—Wolfe's Cove—Customs and Immigration Building—Alterations and repairs	55,000	
		Rawdon—Public Building	35,000	
		Ste. Anne de la Pocatiere—Public Building	45,000	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 25 (Continued)		
		Ste. Genevieve (Roxboro)—Public Building—To complete	100,000	25,000
		Schefferville—Housing for Federal Government Employees	30,000	37,000
		Items not required for 1963–64	.....	1,712,000
			2,105,000	**3,904,000**
		Expenditure 1960–61 $ 2,313,148 1961–62 3,464,448 1962–63 (estimated) 3,890,000		
		Vote 30—Ottawa		
		Ottawa—Addition to Headquarters Building—Royal Canadian Mounted Police	900,000	1,000,000
		Ottawa—Administration Building for Department of Agriculture	2,250,000	400,000
		Ottawa—Administration Building for Department of National Health and Welfare	2,795,000	2,750,000
		Ottawa—Animal Breeding Building for Department of National Health and Welfare	330,000	
		Ottawa—Building for Radiation Protection Division—Department of National Health and Welfare—To complete	700,000	900,000
		Ottawa—Central Experimental Farm—Apiculture Service Building	40,000	
		Ottawa—Central Experimental Farm—Improvements to electrical system—To complete	100,000	130,000
		Ottawa—Confederation Heights—Site Development	150,000	87,000
		Ottawa—Central Experimental Farm—Towards improvements to sanitary and storm sewers	205,000	
		Ottawa—Environmental Health Centre for Department of National Health and Welfare	1,000,000	200,000
		Ottawa—Food and Drug Laboratory—Alterations and improvements	300,000	
		Ottawa—Lorne Building—Improvements—To complete	50,000	140,000
		Ottawa—National Library	2,000,000	400,000
		Ottawa—National Museum	750,000	
		Ottawa—Parliament Buildings—Improvements	100,000	
		Ottawa—Records Storage Building	1,250,000	
		Ottawa—Research Branch Buildings for Department of Agriculture	250,000	275,000
		Ottawa—Royal Canadian Mint—Alterations and improvements	35,000	
		Ottawa—Towards relocation of Mines Branch—Department of Mines and Technical Surveys	800,000	75,000

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 30 (Continued)		
		Ottawa—West Block—Alterations and Improvements—To complete	400,000	2,000,000
		Items not required for 1963-64	.....	2,302,000
			14,405,000	**10,659,000**
		Expenditure 1960-61 $ 8,351,718 1961-62 11,280,167 1962-63 (estimated) 9,100,000		
		Vote 35—Ontario (other than Ottawa)		
		Arnprior—Public Building—To complete	30,000	275,000
		Bradford—Public Building	40,000	
		Brockville—Public Building—To complete	200,000	250,000
		Brooklin—Public Building	30,000	
		Carleton Place—Public Building—To complete	125,000	50,000
		Clinton—Public Building	145,000	
		Fort William—Public Building	200,000	
		Grand Bend—Public Building	30,000	
		Hanover—Public Building—To complete	30,000	140,000
		King City—Public Building	45,000	
		Kitchener—Postal Terminal—To complete	350,000	400,000
		Lambeth—Public Building	40,000	
		Lindsay—Public Building—To complete	60,000	325,000
		Midland—Public Building	235,000	65,000
		Niagara Falls—Public Building—Addition and Alterations—To complete	125,000	425,000
		Orangeville—Public Building—To complete	90,000	145,000
		Pigeon River—Customs Highway Office—To complete	150,000	150,000
		Prescott—Public Building	150,000	50,000
		Shelburne—Public Building	50,000	
		Smiths Falls—Public Building—To complete	350,000	200,000
		Strathroy—Public Building—To complete	90,000	110,000
		Tavistock—Public Building	30,000	
		Toronto—Building for Inspection Service—Department of Trade and Commerce—To complete	100,000	325,000
		Toronto—Building for Unemployment Insurance Commission	1,750,000	600,000
		Toronto—Postal Station "A"—Improvements	75,000	
		Trenton—Public Building	200,000	
		Val Caron—Public Building	30,000	
		Waterloo—Public Building	300,000	150,000
		West Lorne—Public Building	30,000	
		Woodstock—Public Building	200,000	275,000
		Items not required for 1963-64	.....	1,964,000
			5,280,000	**5,899,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 35 (Continued)		
		Expenditure 1960–61 ..... $ 5,150,122 1961–62 ..... 3,793,486 1962–63 (estimated) 4,800,000		
		Vote 40—Manitoba		
		Boissevain—Customs and Immigration Building—Improvements	25,000	90,000
		Thompson—Public Building	50,000	
		Items not required for 1963–64	.....	305,000
			75,000	**395,000**
		Expenditure 1960–61 ..... $ 1,265,001 1961–62 ..... 650,483 1962–63 (estimated) 340,000		
		Vote 45—Saskatchewan		
		Hudson Bay—Public Building	45,000	
		Melville—Public Building—Addition and alterations....	75,000	
		Shellbrook—Public Building—To complete	70,000	30,000
		Items not required for 1963–64	.....	580,000
			190,000	**610,000**
		Expenditure 1960–61 ..... $ 1,632,951 1961–62 ..... 1,182,446 1962–63 (estimated) 620,000		
		Vote 50—Alberta		
		Calgary—Public Building	300,000	165,000
		Edmonton—Oliver Building—Addition and alterations.	150,000	
		Edmonton—Postal Terminal—Addition and alterations.	750,000	300,000
		Grande Prairie—Public Building—Addition and alterations	125,000	
		High Prairie—Public Building—To complete	60,000	125,000
		St. Albert—Public Building—Addition and alterations...	25,000	
		Items not required for 1963–64	.....	79,000
			1,410,000	**669,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 50 (Continued)		
		Expenditure 1960–61 ..... $ 1,933,579 1961–62 ..... 662,742 1962–63 (estimated) 500,000		
		Vote 55—British Columbia		
		Fort Nelson—Public Building	50,000	
		Kamloops—Public Building—To complete	600,000	350,000
		Kelowna—Public Building	200,000	
		Ladysmith—Public Building	115,000	
		Natal—Public Building	35,000	
		Prince Rupert—Public Building—To complete	150,000	500,000
		Vancouver—Building for Inspection Service, Department of Trade and Commerce—To complete	90,000	300,000
		Vancouver—Building for Unemployment Insurance Commission and Postal Station "C"—To complete.	75,000	700,000
		Victoria—Public Building	300,000	
		Items not required for 1963–64	.....	80,000
			1,615,000	**1,930,000**
		Expenditure 1960–61 ..... $ 1,746,063 1961–62 ..... 1,072,733 1962–63 (estimated) 1,900,000		
		Vote 60—Yukon and Northwest Territories		
		Frobisher Bay—Housing for Federal Government Employees	1,700,000	
		Frobisher Bay—Public Building	400,000	
		Inuvik—Housing for Federal Government Employees..	900,000	
			3,000,000	
		Expenditure 1960–61 ..... $ 2,131,196 1961–62 ..... 701,277 1962–63 (estimated)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 70—Improvements Generally—Not more than $25,000 to be expended on any one project without the approval of Treasury Board		
		Ottawa	200,000	200,000
		Other than Ottawa	550,000	300,000
			750,000	**500,000**
		Expenditure 1960–61 $ 453,849 1961–62 960,349 1962–63 (estimated) 500,000		
		Total—Construction, acquisition, etc., of public buildings (13)	29,865,000	26,590,000
		Vote 75—Maintenance and Operation of Public Buildings and Grounds		
		OTTAWA		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
4	3	($8,000–$10,000)		
74	34	($6,000–$8,000)		
318	286	($4,000–$6,000)		
837	829	(Under $4,000)		
4	8	(Part Time)		
149	232	(Seasonal)		
		Clerical:		
24	19	($4,000–$6,000)		
55	22	(Under $4,000)		
		Prevailing Rate Positions:		
385	453	(Full Time)		
897	932	(Part Time)		
2,751	2,822			
(2,251)	(2,274)	Continuing Establishment	7,361,370	7,154,000
(88)	(88)	Casuals and Others	255,000	255,000
(2,339)	(2,362)	Salaries and Wages (1)	7,616,370	7,409,000
		Overtime (1)	97,000	65,000
		Allowances (2)	9,000	9,000
		Professional and Special Services (4)	685,000	624,635
		Travelling Expenses (5)	18,050	18,050
		Moving Government Departments and Services (6)	188,000	125,000
		Freight, Express and Cartage (6)	6,000	8,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 75 (Continued)		
		OTTAWA (Continued)		
		Telephones and Telegrams.....(8)	13,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	10,700	11,400
		Materials and Supplies.....(12)	1,650,000	1,710,000
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	2,192,347	1,844,952
		Rents.....(15)	3,353,000	2,840,000
		Acquisition of Equipment.....(16)	98,000	135,000
		Repairs and Upkeep of Equipment.....(17)	20,000	31,900
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate.....(18)	35,000	45,000
		Municipal or Public Utility Services.....(19)	1,847,000	1,288,317
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	3,000	2,500
		Sundries.....(22)	2,755	3,000
			17,844,222	16,172,254
		OTHER THAN AT OTTAWA		
		Salaried Positions:		
		Technical, Operational and Service:		
6	6	($6,000–$8,000)		
331	337	($4,000–$6,000)		
2,080	2,134	(Under $4,000)		
496	504	(Part Time)		
401	401	(Seasonal)		
		Prevailing Rate Positions:		
195	202	(Full Time)		
378	378	(Part Time)		
		Local Assistance Abroad:		
7	7	(Full Time)		
3,894	3,969			
(3,357)	(3,428)	Continuing Establishment.....	10,696,000	10,909,000
(136)	(136)	Casuals and Others.....	445,000	445,000
(3,493)	(3,564)	Salaries and Wages.....(1)	11,141,000	11,354,000
		Overtime.....(1)	62,000	45,000
		Allowances.....(2)	38,400	33,000
		Professional and Special Services.....(4)	1,575,300	1,875,365
		Travelling Expenses.....(5)	19,950	19,950
		Moving Government Departments and Services.....(6)	73,000	90,000
		Freight, Express and Cartage.....(6)	34,000	34,200
		Telephones and Telegrams.....(8)	49,000	55,000
		Materials and Supplies.....(12)	2,250,000	2,280,000
		Repairs and Upkeep of Buildings including Materials required therefor.....(14)	3,382,653	3,529,048
		Rents.....(15)	4,747,000	4,910,000
		Acquisition of Equipment.....(16)	102,000	115,000
		Repairs and Upkeep of Equipment.....(17)	40,000	39,400
		Municipal or Public Utility Services.....(19)	3,753,000	3,711,683
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	6,000	6,500
		Sundries.....(22)	4,875	12,000
			27,278,178	28,110,146
		Total, Maintenance and Operation of Public Buildings and Grounds.....	45,122,400	44,282,400

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 75 (Continued)		
		(Further Details)		
		Newfoundland	902,531	767,000
		Nova Scotia	1,377,910	1,365,400
		Prince Edward Island	311,193	243,600
		New Brunswick	904,555	1,012,900
		Quebec	6,981,396	8,129,050
		Ottawa	17,844,222	16,172,254
		Ontario (Other than Ottawa)	8,062,318	7,723,100
		Manitoba	1,684,315	1,748,800
		Saskatchewan	1,318,051	1,316,500
		Alberta	1,794,382	1,854,900
		British Columbia	2,910,438	3,092,800
		Yukon and Northwest Territories	510,087	330,000
		London, England	487,728	499,500
		U.S.A.	33,274	26,596
			45,122,400	**44,282,400**
		Expenditure / Revenue		
		1960-61 $ 43,444,515 $1,435,384		
		1961-62 45,915,088 1,607,864		
		1962-63 (estimated) 44,896,800 1,526,000		
		Vote 80—Furniture and Furnishings for Government Departments		
		Freight, Express and Cartage (6)	60,000	60,000
		Furniture and Furnishings (11)	1,643,000	1,836,028
		Acquisition of Equipment (16)	395,800	412,172
			2,098,800	2,308,200
		(Further Details)		
		Ottawa	1,297,754	1,477,476
		Outside Ottawa	801,046	830,724
			2,098,800	**2,308,200**
		Expenditure		
		1960-61 $ 2,582,256		
		1961-62 2,781,450		
		1962-63 (estimated) 2,300,000		
		Vote 85—Work in the interests of Fire Prevention including a grant of $5,000 to the Canadian Joint Fire Prevention Publicity Committee		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$15,000)		
5	2	($10,000-$12,000)		
4	4	($8,000-$10,000)		
	3	($6,000-$8,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 85 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
5	5	($6,000–$8,000)		
4	4	($4,000–$6,000)		
		Clerical:		
4	4	($4,000–$6,000)		
3	3	(Under $4,000)		
27	27			
(27)	(27)	Continuing Establishment	178,500	168,545
(1)	(1)	Casuals and Others	4,200	3,780
(28)	(28)	Salaries and Wages (1)	182,700	172,325
		Professional and Special Services (4)	200	200
		Travelling Expenses (5)	8,550	8,550
		Freight, Express and Cartage (6)	900	900
		Telephones and Telegrams (8)	1,650	500
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material (9)	10,555	12,820
		Fire Prevention Films and Advertising (10)	6,000	43,225
		Office Stationery, Supplies and Equipment (11)	4,000	4,035
		Materials and Supplies (12)	95	95
		Acquisition of Equipment (16)	400	500
		Repairs and Upkeep of Equipment (17)	360	360
		Membership Fees, Trophies, Prizes and Awards (20)	340	340
		Grant to the Canadian Joint Fire Prevention Publicity Committee (20)	5,000	5,000
		Sundries (22)	250	250
			221,000	**249,100**
		Expenditure 1960–61 $ 178,421 1961–62 195,302 1962–63 (estimated) 247,800		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board		
		Vote 90—Newfoundland		
		Calvert—Harbour improvements—To complete	50,000	78,000
		Channel (Port aux Basques)—Wharf repairs and extension—To complete	50,000	57,000
		Fortune—Harbour improvements	42,000	
		Lawn—Wharf replacement	75,000	
		Little Bay—Wharf reconstruction and extension	57,000	
		Newman's Cove—Wharf reconstruction	75,000	
		Oderin—Wharf reconstruction	40,000	

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 90 (Continued)		
		Piccadilly—Wharf—To complete	200,000	200,000
		Portugal Cove—Wharf improvements	32,000	
		St. Bride's—Repairs and improvements to breakwater—To complete	95,000	115,000
		St. John's—Harbour improvements	3,007,000	3,618,000
		St. Joseph's (Salmonier)—Harbour improvements	32,000	
		Sibley's Cove—Breakwater—Wharf reconstruction	70,000	
		Items not required for 1963-64	.....	1,457,000
			3,825,000	**5,525,000**
		Expenditure		
		1960-61 $ 6,204,008		
		1961-62 6,049,889		
		1962-63 (estimated) 5,200,000		
		Vote 95—Nova Scotia		
		Alder Point—Wharf—Federal Government's share of cost	26,000	
		Arrow Point (Petit de Grat) Breakwater repairs	30,000	
		Battery Point—Breakwater repairs	75,000	75,000
		Cape St. Mary's—Groyne reconstruction	45,000	
		Dennis Point—Breakwater repairs	50,000	
		Digby—Improvements to piers	30,000	
		Feltzen South—Breakwater repairs	47,000	
		Freeport—Towards breakwater	100,000	
		Hunt's Point—Wharf replacement	27,000	
		Ingomar (Black Point)—Wharf reconstruction	60,000	
		Little Harbour (Pictou)—Breakwater	90,000	
		Little Harbour (Shelburne)—Breakwater reconstruction	43,000	
		Lunenburg—Harbour improvements—To complete	462,000	100,000
		Meteghan—Harbour improvements	132,000	
		Moose Harbour—Breakwater reconstruction	30,000	
		Pinkney's Point—Harbour improvements—To complete	35,000	100,000
		Pugwash—Wharf	40,000	
		Saulnierville—Towards harbour improvements	100,000	
		Sydney—Wharf improvements	38,000	
		Walton—Harbour improvements	105,000	112,000
		Weymouth North—Wharf reconstruction	59,000	
		Yarmouth—Harbour improvements—To complete	87,000	270,000
		Items not required for 1963-64	.....	1,265,000
			1,711,000	**1,922,000**
		Expenditure		
		1960-61 $ 3,361,001		
		1961-62 2,350,103		
		1962-63 (estimated) 1,600,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 100—Prince Edward Island		
		Alberton—Harbour improvements	93,000	
		Covehead—Landing	52,000	
		Fishing Cove—Harbour improvements	78,000	
		Georgetown—Queen's Wharf—Repairs	27,000	
		Souris—Breakwater repairs	60,000	
		Summerside—Harbour improvements	130,000	41,000
		Wood Islands—Harbour improvements—To complete	190,000	370,000
		Items not required for 1963-64	.....	394,000
			630,000	**805,000**
		Expenditure		
		1960-61 $ 531,505		
		1961-62 508,537		
		1962-63 (estimated) 800,000		
		Vote 105—New Brunswick		
		Bathurst—Dredging	145,000	61,000
		Buctouche—Dredging	88,000	
		Campbellton—Dredging	120,000	
		Caraquet—Dredging	33,000	
		Dalhousie—Towards harbour improvements—Federal Government's share of cost	650,000	
		Lameque—Harbour improvements	62,000	142,000
		Miramichi River—Improvements	170,000	
		Richibucto Cape—Wharf repairs	107,000	
		Robichaud—Wharf repairs—To complete	30,000	41,000
		Saint John (Courtenay Bay)—Dredging	500,000	660,000
		Items not required for 1963-64	.....	577,000
			1,905,000	**1,481,000**
		Expenditure		
		1960-61 $ 2,278,460		
		1961-62 1,829,342		
		1962-63 (estimated) 1,475,000		
		Vote 110—Quebec		
		Baie Comeau—Towards harbour improvements	500,000	660,000
		Cap de la Madeleine (Ste. Marthe)—Retaining wall	150,000	180,000
		Champlain—Retaining wall	200,000	70,000
		Chandler—Harbour development—Towards Federal Government's share of cost	500,000	
		Contrecoeur—Retaining wall	89,000	30,000
		Gaspe (Sandy Beach)—Landing repairs and extension	50,000	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 110 (Continued)		
		Harrington Harbour—Wharf improvements—Federal Government's share of cost	31,000	
		Havre Aubert—Harbour improvements	200,000	467,000
		Les Eboulements—Wharf improvements—To complete	200,000	250,000
		Matane—Harbour improvements	195,000	551,000
		Miguasha—Wharf improvements	58,000	
		Natashquan—Wharf repairs	82,000	
		Pointe au Pere—Harbour improvements	50,000	30,000
		Pointe au Pic—Wharf repairs	55,000	
		Pointe Basse—Breakwater repairs	60,000	
		Portneuf—Wharf improvements—To complete	100,000	375,000
		Port St. Francois—Retaining wall	72,000	
		Repentigny—Dredging	200,000	
		Riviere au Tonnerre—Wharf reconstruction—To complete	150,000	50,000
		Riviere du Loup—Wharf improvements	575,000	
		Ste Angele de Laval—Dredging	40,000	
		St. Charles sur Richelieu—Retaining wall	117,000	36,000
		St. Denis sur Richelieu—Retaining wall	150,000	85,000
		St. Ignace de Loyola—Wharf repairs	40,000	40,000
		St. Simeon—Wharf improvements	500,000	
		Sept Iles—Harbour improvements	70,000	60,000
		Sorel—Harbour improvements	83,000	
		Temiskaming—Towards repairs to dam	50,000	
		Items not required for 1963–64	.....	1,485,000
			4,567,000	**4,369,000**
		Expenditure 1960–61 $ 4,499,653 1961–62 3,263,468 1962–63 (estimated) 4,000,000		
		Vote 115—Ontario		
		Burlington Channel—Harbour repairs and improvements	322,000	190,000
		Cobourg—Harbour improvements	92,000	
		Collingwood—Wharf improvements	40,000	
		Georgian Bay—Towards dredging	44,000	
		Goderich—Harbour repairs and improvements	400,000	450,000
		Hamilton—Towards harbour repairs and improvements	450,000	120,000
		Kingston—Dredging	37,000	
		Kingsville—Dredging	58,000	
		Lakehead—Harbour repairs and improvements	470,000	1,026,000
		Leamington—Harbour improvements—To complete	100,000	180,000
		Meaford—Towards harbour improvements	75,000	
		Oshawa—Harbour improvements	164,000	132,000

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 115 (Continued)		
		Owen Sound—Wharf improvements	31,000	
		Pelee Island—Breakwater—To complete	50,000	130,000
		Port Burwell—Dredging	78,000	48,000
		Port Credit—Harbour improvements—To complete	50,000	2,507,000
		Port Hope—Dredging	34,000	40,000
		Port Stanley—Dredging	97,000	
		Rondeau (Erieau)—Harbour improvements	58,000	205,000
		Sauble Beach (Sauble River)—Harbour improvements	60,000	
		Tobermory—Wharf reconstruction	55,000	
		Wheatley—Wall reconstruction	26,000	60,000
		Items not required for 1963-64	.....	1,848,000
			2,791,000	**6,936,000**
		Expenditure		
		1960-61 $ 6,841,879		
		1961-62 10,364,251		
		1962-63 (estimated) 6,300,000		
		Vote 120—Manitoba and Saskatchewan		
		Jan Lake, Saskatchewan—Wharf	26,000	
		Pelican Narrows, Saskatchewan—Wharf	26,000	
		Items not required for 1963-64	.....	65,000
			52,000	**65,000**
		Expenditure		
		1960-61 $ 88,190		
		1961-62 103,631		
		1962-63 (estimated) 52,000		
		Vote 125—Alberta and Northwest Territories		
		Norman Wells, N.W.T.—Wharf—To complete	45,000	71,000
		Slave River, Alberta—Dredging	72,000	
		Items not required for 1963-64	.....	100,000
			117,000	**171,000**
		Expenditure		
		1960-61 $ 82,600		
		1961-62 35,734		
		1962-63 (estimated) 171,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 130—British Columbia and Yukon Territory		
		Fraser River—Dredging	360,000	420,000
		Fraser River—Towards improvements	100,000	40,000
		Ganges—Boat harbour	165,000	
		Jeune Landing—Wharf reconstruction	45,000	
		Nanaimo—Towards boat harbour	500,000	
		Port Alberni—Assembly wharf repairs	200,000	30,000
		Prince Rupert—Ferry terminal—To complete	100,000	600,000
		Prince Rupert—Harbour improvements and repairs—To complete	200,000	140,000
		Shoal Harbour—Boat harbour—To complete	75,000	232,000
		Sooke—Dredging	90,000	
		Vananda—Wharf improvements	36,000	
		Vancouver (Stanley Park)—Continuation of sea wall	35,000	35,000
		Victoria—Towards harbour improvements	135,000	
		Westview—Towards harbour improvements	400,000	
		Zeballos—Wharf repairs	51,000	
		Items not required for 1963–64	.....	375,000
			2,492,000	**1,872,000**
		Expenditure 1960–61 $ 2,561,201 1961–62 1,552,368 1962–63 (estimated) 1,700,000		
		Total—Construction, acquisition, etc., of harbour and river works (13)	18,090,000	23,146,000
		Vote 135—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Storage Sheds and Works (13)	.....	14,000
		Construction or Acquisition of Equipment (16)	52,500	208,000
			52,500	**222,000**
		Expenditure 1960–61 $ 137,056 1961–62 286,376 1962–63 (estimated) 207,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 140—Remedial works where damages are caused by, or endanger, navigation or Federal Government structures		
		Construction.....(13)	325,000	100,000
		Repairs and Upkeep.....(14)	170,000	300,000
		Contributions.....(20)	105,000	150,000
			600,000	**550,000**
		Expenditure 1960–61..... $ 621,182 1961–62..... 592,810 1962–63 (estimated)..... 550,000		
		Vote 145—Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken		
		Repairs and Upkeep of Harbour and River Works..(14)	**2,800,000**	**2,800,000**
		Expenditure 1960–61..... $ 2,700,606 1961–62..... 2,662,745 1962–63 (estimated)..... 2,700,000		
		Vote 150—Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works		
		Salaried Positions:		
		Technical, Operational and Service:		
3	3	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
2		(Seasonal)		
		Ships' Officers and Crews:		
242	251	(Full Time)		
231	241	(Seasonal)		
484	501			
(425)	(441)	Continuing Establishment.....	1,391,000	1,342,841
(21)	(21)	Casuals and Others.....	64,000	38,250
(446)	(462)	Salaries and Wages.....(1)	1,455,000	1,381,091
		Overtime.....(1)	220,000	196,243
		Subsistence Allowances.....(2)	190,000	200,000
		Professional and Special Services.....(4)	1,800	1,800
		Travelling and Removal Expenses.....(5)	10,000	6,270
		Freight, Express and Cartage.....(6)	19,000	20,000
		Telephones and Telegrams.....(8)	350	350
		Materials and Supplies.....(12)	512,476	512,542
		Dredging by Contract or Day Labour.....(13)	220,000	325,000
		Redredging by Contract or Day Labour.....(14)	590,000	562,500
		Rental of Land and Buildings.....(15)	2,500	1,300
		Purchase of Tools and Equipment.....(16)	47,000	48,712
		Repairs and Upkeep of Equipment.....(17)	458,724	458,724
		Rental of Equipment.....(18)	50,000	45,118
		Municipal or Public Utility Services.....(19)	13,000	13,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 150 (Continued)		
		Unemployment Insurance Contributions and Other Personal Benefits (21)	1,000	1,000
		Sundries (22)	10,350	10,350
			3,801,200	3,784,500
		(Further Details)		
		Newfoundland	517,180	559,258
		Nova Scotia	484,153	413,137
		Prince Edward Island	391,4 5	356,342
		New Brunswick	276,700	266,918
		Quebec	458,235	488,658
		Ontario	299,340	316,962
		Manitoba and Southern Saskatchewan	237,367	236,719
		Alberta, Northern Saskatchewan and Northwest Territories	357,285	305,321
		British Columbia and Yukon Territory	779,485	841,185
			3,801,200	**3,784,500**
		Expenditure / Revenue		
		1960–61 $ 3,439,894 / $ 79,104		
		1961–62 3,546,219 / 23,127		
		1962–63 (estimated) 3,659,350 / 23,700		
		Vote 155—Dredging—Construction or Acquisition of Plant and Equipment (16)	854,000	603,000
		(Further Details)		
		Newfoundland	319,000	260,000
		Nova Scotia	302,000	39,000
		Prince Edward Island	9,000	115,000
		New Brunswick	.....	105,000
		Quebec	37,000	58,000
		Manitoba and Southern Saskatchewan	52,000	
		Alberta, Northern Saskatchewan and Northwest Territories	135,000	11,000
		British Columbia and Yukon Territory	.....	15,000
			854,000	**603,000**
		Expenditure		
		1960–61 $ 2,616,487		
		1961–62 1,854,811		
		1962–63 (estimated) 470,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 160—Maintenance and Operation of Graving Docks, Locks and Dams		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($6,000–$8,000)		
45	45	($4,000–$6,000)		
31	32	(Under $4,000)		
		Clerical:		
2	2	($4,000–$6,000)		
2	2	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
91	92			
(91)	(92)	Continuing Establishment	367,000	367,400
(3)	(3)	Casuals and Others	6,500	6,500
(94)	(95)	Salaries and Wages (1)	373,500	373,900
		Overtime (1)	13,500	12,000
		Allowances (2)	1,080	1,080
		Professional and Special Services (4)	13,225	9,000
		Travelling and Removal Expenses (5)	465	465
		Freight, Express and Cartage (6)	560	560
		Telephones and Telegrams (8)	5,045	4,835
		Advertising (10)	95	95
		Office Stationery, Supplies and Equipment (11)	45	45
		Materials and Supplies (12)	42,840	43,120
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials required therefor (14)	207,005	178,650
		Spur Track Rental (15)	35	35
		Acquisition of Equipment (16)	6,380	14,330
		Repairs and Upkeep of Equipment (17)	55,000	32,670
		Municipal or Public Utility Services (19)	63,675	58,900
		Unemployment Insurance Contributions (21)	25	25
		Canada's share of the cost of the Okanagan Flood Control System (22)	45,000	70,000
		Sundries (22)	325	390
			827,800	800,100
		(Further Details)		
		Graving Docks		
		Champlain, Quebec	227,565	217,482
		Lorne, Quebec	129,710	105,262
		Selkirk Repair Slip, Manitoba	9,000	8,132
		Esquimalt, British Columbia	200,285	187,490
		Locks and Dams		
		Fryer's Island Dam, Quebec	11,880	8,248
		Quinze Dam, Quebec	26,240	26,066
		Latchford Dam, Ontario	1,225	8,578
		Temiskaming Dams, Ontario	52,000	41,721
		French River Dams, Ontario	31,475	42,249
		St. Andrew's Lock and Dam, Manitoba	69,420	78,794

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 160 (Continued)		
		(Further Details) (Continued)		
		Locks and Dams (Continued)		
		Okanagan Flood Control Project	45,000	70,000
		Generally	24,000	6,078
			827,800	**800,100**
		Expenditure / Revenue		
		1960–61 $ 920,241 $ 351,093		
		1961–62 832,090 389,498		
		1962–63 (estimated) 800,100 350,000		
		DEVELOPMENT ENGINEERING SERVICES		
		Vote 165—Canada's share of the cost of International and Interprovincial Bridges, as detailed in the Estimates		
		Towards Canada's share of the cost of a bridge between Ottawa, Ontario and Hull, Quebec	1,235,000	750,000
		Item not required for 1963–64	.....	90,000
		(13)	**1,235,000**	**840,000**
		Expenditure		
		1960–61 $ 1,692,206		
		1961–62 1,111,090		
		1962–63 (estimated) 225,000		
		Vote 167—Towards the cost of Planning a Causeway and associated Structures across Northumberland Strait (13)	**500,000**	**50,000**
		Vote 168—Towards installation of a water supply system at Churchill, Manitoba (13)	**80,000**	**265,000**
		Vote 170—Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge		
		Salaried Positions:		
		Technical, Operational and Service:		
9	9	($4,000–$6,000)		
16	15	(Under $4,000)		
9	9	(Seasonal)		
		Prevailing Rate Positions:		
	1	(Full Time)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 170 (Continued)		
34	34			
(32)	(32)	Continuing Establishment	123,000	116,800
(1)	(3)	Casuals and Others	2,750	8,000
(33)	(35)	Salaries and Wages (1)	125,750	124,800
		Overtime (1)	4,450	
		Allowances (2)	150	150
		Professional and Special Services (4)	3,850	3,000
		Travelling and Removal Expenses (5)	45	45
		Freight, Express and Cartage (6)	1,075	1,075
		Telephones and Telegrams (8)	600	675
		Materials and Supplies (12)	4,750	3,090
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor (14)	385,700	452,346
		Acquisition of Equipment (16)	2,105	950
		Repairs and Upkeep of Equipment (17)	3,650	2,835
		Municipal or Public Utility Services (19)	11,550	12,145
		Unemployment Insurance Contributions (21)	200	750
		Sundries (22)	1,425	500
			545,300	602,361
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge (34)	165,700	222,761
			379,600	379,600
		(Further Details)		
		Burlington Canal Bridge	68,270	65,495
		Kingston, LaSalle Causeway	66,675	48,444
		New Westminster Bridge	165,700	222,761
		Generally	244,655	265,661
			545,300	602,361
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge	165,700	222,761
			379,600	**379,600**

	Expenditure	Revenue
1960–61	$ 192,284	$ 137,386
1961–62	429,416	246,569
1962–63 (estimated)	378,000	150,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services
		Vote 175—Testing Laboratories—Operation and Maintenance
		Salaried Positions:
		Administrative and Professional:
1	1	($12,000–$15,000)
3		($10,000–$12,000)
14	5	($8,000–$10,000)
5	16	($6,000–$8,000)
	1	($4,000–$6,000)

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 175 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
6	5	($6,000–$8,000)		
75	75	($4,000–$6,000)		
6	7	(Under $4,000)		
		Clerical:		
7	6	($4,000–$6,000)		
9	8	(Under $4,000)		
126	124			
(126)	(124)	Continuing Establishment	580,210	588,000
(48)	(55)	Casuals and Others	156,000	162,000
(174)	(179)	Salaries and Wages (1)	736,210	750,000
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	50,350	50,350
		Freight, Express and Cartage (6)	17,220	20,220
		Postage (7)	400	400
		Telephones and Telegrams (8)	5,800	2,400
		Publication of Departmental Reports and Other Material (9)	190	190
		Office Stationery, Supplies and Equipment (11)	13,280	13,630
		Materials and Supplies (12)	108,545	110,725
		Rental of Storage Space (15)	435	435
		Acquisition of Equipment (16)	29,000	60,680
		Repairs and Upkeep of Equipment (17)	18,770	18,770
		Rental of Equipment (18)	24,400	29,400
		Membership Fees (20)	300	300
		Unemployment Insurance Contributions (21)	2,000	2,000
		Sundries (22)	200	200
			1,008,100	**1,060,700**
		Expenditure 1960–61 $ 976,098 1961–62 1,036,460 1962–63 (estimated) 1,000,000		
		Statutory—Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended) (31)	**40,000,000**	**50,000,000**
		Expenditure 1960–61 $ 48,696,481 1961–62 36,483,618 1962–63 (estimated) 40,000,000		
		Vote 180—Trans-Canada Highway—Construction through National Parks (13)	**2,213,000**	**3,893,000**
		Expenditure 1960–61 $ 9,212,343 1961–62 5,110,860 1962–63 (estimated) 3,925,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Appropriation not required for 1963-64		
		Vote 166—Replacement of Low Level Burlington Canal Bridge.....(13)	.....	**232,000**
		GENERAL		
		Vote 185—Advance planning of projects including acquisition of sites.....(13)	**2,000,000**	**1,500,000**
		Expenditure 1960–61..... $ 997,929 1961–62..... 1,499,944 1962–63 (estimated)..... 1,500,000		
		Vote 190—Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1963-64.....(13)	**800,000**	**1,000,000**
		Expenditure 1960–61..... $ 1,048,566 1961–62..... 1,515,000 1962–63 (estimated)..... 1,500,000		
		Vote 195—Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of $15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to $25,000		
		Architectural Works (buildings).....	1,200,000	1,325,000
		Engineering and Other Works.....	800,000	725,000
		(13)	**2,000,000**	**2,050,000**
		Expenditure 1960–61..... $ 2,605,238 1961–62..... 2,133,667 1962–63 (estimated)..... 2,000,000		
		Vote 200—To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works.....(22)	**700,000**	**700,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		CENTRAL MORTGAGE AND HOUSING CORPORATION		
		Vote 205—Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services and administering mortgages on behalf of the Department of National Defence(22)	**415,000**	**550,000**
		Expenditure 1960–61 ..... $ 558,797 1961–62 ..... 361,764 1962–63 (estimated) 550,000		
		NATIONAL CAPITAL COMMISSION		
		Vote 210—Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration		
		Expenses of Commissioners, Chairman, Vice-Chairman and Committee Members	65,000	69,000
		Administration, secretarial services and accounting	129,000	129,000
		Planning, property acquisitions and management	262,000	245,000
		Engineering and outside supervisors—Construction and maintenance	145,000	145,000
		Landscape Architecture	105,000	105,000
		Information and Historical Research Division	71,000	71,000
		Gatineau Park Division	188,000	188,000
		Operation and maintenance of parks and parkways of the Commission	930,000	912,000
		Operation and maintenance of grounds adjoining Government buildings	710,000	651,500
		General expenses—Superannuation and Workmen's Compensation, etc.	166,000	152,000
		Grants to local municipalities, pursuant to Section 15 of the National Capital Act	175,000	450,000
		Operating and office equipment	85,000	102,000
		(22)	3,031,000	3,219,500
		Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered ..... (34)	200,000	160,000
			2,831,000	**3,059,500**
		Expenditure / Revenue 1960–61 ..... $ 2,116,755 / $ 205,726 1961–62 ..... 2,578,738 / 261,954 1962–63 (estimated) ..... 3,219,500 / 160,000		
		Vote 215—Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region		
		Interest charges ..... (22)	2,400,000	1,960,000
		Less—Estimated revenues from the rental of properties and interest income ..... (34)	400,000	325,000
			2,000,000	**1,635,000**
		Expenditure / Revenue 1960–61 ..... $ 1,097,102 / $ 157,474 1961–62 ..... 1,505,459 / 200,901 1962–63 (estimated) ..... 1,960,000 / 325,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		NATIONAL CAPITAL COMMISSION (Continued)		
		Vote 220—Payment to the National Capital Fund (22)	**7,500,000**	**8,615,500**
		Appropriation not required for 1963-64		
		Vote 223a—To authorize the disposition and acquisition hereafter of property by the National Capital Commission, etc. (22)	.....	1
		Personnel Establishment Details		
1	1	Chairman		
		Salaried Positions:		
		Administrative and Professional:		
1	1	General Manager		
3	3	Senior Officer 1 ($14,800–$15,800)		
5	5	($12,000–$15,000)		
6	5	($10,000–$12,000)		
9	8	($8,000–$10,000)		
4	4	($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
	1	($8,000–$10,000)		
9	15	($6,000–$8,000)		
39	38	($4,000–$6,000)		
10	13	(Under $4,000)		
		Clerical:		
15	19	($4,000–$6,000)		
17	14	(Under $4,000)		
516	514	Prevailing Rate Positions		
635 (534)	642 (540)			

ROYAL CANADIAN MOUNTED POLICE

ROYAL CANADIAN MOUNTED POLICE

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	Headquarters Administration and National Police Services—				
1	Operation and Maintenance (Details, page 375)	7,855,000	7,827,900	27,100	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 376)	106,000	71,000	35,000	
	Land, Air and Training Divisions—				
10	Operation and Maintenance (Details, page 376)	44,392,000	43,996,300	395,700	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 377)	2,912,000	3,166,100	.....	254,100
	Marine Services—				
20	Operation and Maintenance (Details, page 377)	1,697,000	1,696,800	200	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 378)	46,000	81,300	.....	35,300
30	Grant to the Canadian Association of Chiefs of Police (Details, page 378)	500	500		
35	Grant to the Royal Canadian Mounted Police Veterans' Association (Details, page 378)	500	500		
		57,009,000	56,840,400	168,600	
	PENSIONS AND OTHER BENEFITS				
(S)	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956) (Details, page 378)	685	685		
(S)	Government's Contribution to the Royal Canadian Mounted Police Superannuation Account (Chap. 34, Statutes of 1959) (Details page 378)	2,625,000	2,348,500	276,500	
(S)	Pensions under the Royal Canadian Mounted Police Pension Continuation Act (Chap. 241, R.S., as amended) (Details, page 379)	3,690,800	3,256,900	433,900	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.) (Details, page 379)	99,800	86,900	12,900	
40	Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates (Details, page 379)	15,894	15,894		
		6,432,179	5,708,879	723,300	
	SUMMARY				
	To be voted	**57,024,894**	56,856,294	168,600	
	Authorized by Statute	**6,416,285**	5,692,985	723,300	
		63,441,179	**62,549,279**	**891,900**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,659,500	1,232,400
		Accommodation (in this Department's own buildings)	1,480,600	1,460,100
		Accounting and cheque issue services (Comptroller of the Treasury)	428,700	431,900
		Contributions to Superannuation Account (Department of Finance)	288,000	274,600
		Employee surgical-medical insurance premiums (Department of Finance)	183,600	183,100
		Employee compensation payments (Department of Labour)	2,600	4,600
		Carrying of franked mail (Post Office Department)	67,400	95,000
			4,110,400	3,681,700
		Vote 1—Headquarters Administration and National Police Services—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
3	2	($10,000–$12,000)		
2	4	($8,000–$10,000)		
5	5	($6,000–$8,000)		
		Technical, Operational and Service:		
16	16	($6,000–$8,000)		
14	11	($4,000–$6,000)		
11	17	(Under $4,000)		
		Clerical:		
140	129	($4,000–$6,000)		
361	372	(Under $4,000)		
		Prevailing Rate Positions:		
10	6	(Full Time)		
		Local Assistance Abroad:		
25	27	(Full Time)		
587	589			
(587)	(589)	Salaries and Wages (1)	1,738,000	1,746,300
		Civilian Allowances (2)	25,000	25,000
		Pay of Force—		
(805)	(830)	Members of the Force (3)	4,135,200	4,163,200
(65)	(79)	Special Constables and Employed Civilians (3)	216,000	252,800
		Allowances to Members of the Force (3)	348,500	341,500
		Professional and Special Services (4)	22,500	21,600
		Medical Services (4)	60,200	64,500
		Removal Expenses (5)	100,000	118,000
		Travelling Expenses—Investigational (5)	175,000	181,500
		Freight, Express and Cartage (6)	14,000	13,600
		Postage (7)	13,600	12,500
		Telephones, Telegrams and Other Communication Services (8)	52,000	25,200
		Publication of Departmental Reports and Other Material (9)	24,000	21,900
		Advertising (10)	5,500	3,000
		Office Stationery, Supplies and Equipment (11)	185,000	186,600
		Materials and Supplies (12)	64,000	62,500
		Mess Ration Allowance (12)	9,000	9,500
		Coal, Coke, Wood and Fuel Oil (12)	4,000	2,900
		Clothing (12)	85,000	85,200
		Fuel for Mechanical Equipment (12)	5,500	4,200
		Repairs and Upkeep of Buildings and Works (14)	4,200	2,300

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 1 (Continued)		
		Rental of Land, Buildings and Works.....(15)	65,700	64,300
		Repairs and Upkeep of Equipment.....(17)	18,000	14,900
		Rental of Equipment.....(18)	65,600	35,800
		Light, Heat, Power, Water and Gas.....(19)	8,100	4,100
		Membership Fees.....(20)	13,000	13,000
		Sundry Investigation Expenses.....(22)	388,000	340,000
		Sundries.....(22)	10,400	12,000
			7,855,000	**7,827,900**
		Expenditure / Revenue		
		1960–61..... $ 6,683,666 / $11,724,225		
		1961–62..... 7,439,716 / 12,916,464		
		1962–63 (estimated)..... 7,812,404 / 14,148,434		
		Vote 5—Headquarters Administration and National Police Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	8,000	
		Construction or Acquisition of Equipment.....(16)	98,000	71,000
			106,000	**71,000**
		Expenditure		
		1960–61..... $ 91,686		
		1961–62..... 81,977		
		1962–63 (estimated)..... 71,000		
		Vote 10—Land, Air and Training Divisions—Operation and Maintenance		
		Salaried Positions:		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
28	32	($4,000–$6,000)		
90	93	(Under $4,000)		
1	1	(Part Time)		
5	5	(Seasonal)		
		Clerical:		
80	80	($4,000–$6,000)		
571	572	(Under $4,000)		
		Prevailing Rate Positions:		
83	43	(Full Time)		
859	827			
(857)	(825)	Salaries and Wages.....(1)	2,550,000	2,459,000
		Civilian Allowances.....(2)	5,400	6,800
		Pay of Force—		
(6,142)	(6,106)	Members of the Force.....(3)	28,093,000	27,663,600
(155)	(199)	Special Constables and Employed Civilians.....(3)	564,000	585,500
		Allowances to Members of the Force.....(3)	1,845,300	1,845,300
		Professional and Special Services.....(4)	53,100	56,900
		Protection and Security—Corps of Commissionaires.(4)	477,500	587,400
		Medical Services.....(4)	583,000	589,600
		Removal Expenses.....(5)	603,000	725,000
		Travelling Expenses—Investigational.....(5)	1,445,000	1,454,000
		Freight, Express and Cartage.....(6)	220,000	224,500
		Postage.....(7)	126,000	116,700

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Vote 10 (Continued)		
		Telephones, Telegrams and Other Communication Services.....(8)	409,000	375,000
		Advertising.....(10)	400	400
		Office Stationery, Supplies and Equipment.....(11)	272,500	273,000
		Materials and Supplies.....(12)	451,000	435,800
		Mess Ration Allowance.....(12)	215,600	290,000
		Coal, Coke, Wood and Fuel Oil.....(12)	360,000	360,000
		Clothing.....(12)	865,800	850,000
		Fuel for Mechanical Equipment.....(12)	1,219,800	1,229,000
		Repairs and Upkeep of Buildings and Works.....(14)	372,500	378,000
		Rental of Land, Buildings and Works.....(15)	545,500	536,000
		Repairs and Upkeep of Equipment.....(17)	1,436,100	1,417,500
		Rental of Equipment.....(18)	57,500	65,600
		Light, Heat, Power, Water and Gas.....(19)	539,000	492,100
		Membership Fees.....(20)	300	300
		Sundry Investigation Expenses.....(22)	1,012,500	909,400
		Sundries.....(22)	69,200	69,900
			44,392,000	**43,996,300**
		Expenditure 1960-61..... $ 37,962,809 1961-62..... 41,652,231 1962-63 (estimated)..... 44,219,755		
		Vote 15—Land, Air and Training Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,181,000	1,340,000
		Construction or Acquisition of Equipment.....(16)	1,731,000	1,826,100
			2,912,000	**3,166,100**
		Expenditure 1960-61..... $ 3,451,539 1961-62..... 3,856,724 1962-63 (estimated)..... 3,166,100		
		Vote 20—Marine Services—Operation and Maintenance		
		Salaried Positions:		
		Clerical:		
4	4	($4,000-$6,000)		
9	9	(Under $4,000)		
13	13			
(13)	(13)	Salaries.....(1)	46,600	44,100
		Pay of Force—		
(232)	(229)	Members of the Force.....(3)	1,043,000	1,032,500
		Allowances to Members of the Force.....(3)	77,000	71,000
		Professional and Special Services.....(4)	1,000	1,000
		Medical Services.....(4)	12,000	11,300
		Removal Expenses.....(5)	11,300	11,300
		Travelling Expenses—Investigational.....(5)	15,000	15,000
		Freight, Express and Cartage.....(6)	2,000	2,500
		Postage.....(7)	2,400	2,400

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 20 (Continued)		
		Telephones, Telegrams and Other Communication Services.....(8)	3,000	2,500
		Office Stationery, Supplies and Equipment.....(11)	4,800	4,200
		Materials and Supplies.....(12)	43,700	43,500
		Ships' Stores.....(12)	26,000	25,800
		Fuel for Ships.....(12)	114,400	124,700
		Clothing.....(12)	30,000	45,800
		Repairs and Upkeep of Buildings and Works.....(14)	6,000	6,000
		Rental of Land, Buildings and Works.....(15)	8,000	8,000
		Repairs and Upkeep of Equipment.....(17)	230,000	224,600
		Rental of Equipment.....(18)	3,500	3,500
		Electricity and Water.....(19)	9,900	10,000
		Sundries.....(22)	7,400	7,100
			1,697,000	**1,696,800**
		Expenditure 1960–61..... $ 1,636,559 1961–62..... 1,631,057 1962–63 (estimated)..... 1,684,650		
		Vote 25—Marine Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	.....	2,600
		Construction or Acquisition of Equipment.....(16)	46,000	78,700
			46,000	**81,300**
		Expenditure 1960–61..... $ 83,883 1961–62..... 56,195 1962–63 (estimated)..... 81,300		
		Vote 30—Grant to the Canadian Association of Chiefs of Police.....(20)	**500**	**500**
		Vote 35—Grant to the Royal Canadian Mounted Police Veterans' Association.....(20)	**500**	**500**
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956).....(21)	**685**	**685**
		Statutory—Government's Contribution to the Royal Canadian Mounted Police Superannuation Account (Chap. 34, Statutes of 1959).....(21)	**2,625,000**	**2,348,500**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Pensions under the Royal Canadian Mounted Police Pension Continuation Act (Chap. 241, R.S., as amended) ..... (21)	**3,690,800**	**3,256,900**
		Expenditure 1960–61 ..... $ 3,082,734 1961–62 ..... 3,344,675 1962–63 (estimated) 3,583,722		
		Statutory—To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.) ..... (21)	**99,800**	**86,900**
		Expenditure 1960–61 ..... $ 70,095 1961–62 ..... 106,154 1962–63 (estimated) 127,043		
		Vote 40—Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates		
		Pensions		
		Mrs. Margaret Cox	1,656	1,656
		Mrs. Victoria Desjardins	1,656	1,656
		Mrs. Georgina Harrison	1,296	1,296
		Mrs. Nora Jean Massan	1,656	1,656
		Mrs. Margaret Nicholson	1,656	1,656
		Mrs. Catherine Mildred Ralls	1,656	1,656
		Mrs. Doris Freda Sampson	1,197	1,197
		Mrs. Eunice Wainwright	1,656	1,656
			12,429	12,429
		Supplementary Pensions—To the widows of former members of the Mounted Police who are in receipt of pensions granted under Section 78 of the Royal Canadian Mounted Police Pension Continuation Act		
		Mrs. K. M. Cobble	743	743
		Mrs. Robina Holman	744	744
		Mrs. V. M. Rapeer	1,007	1,007
		Mrs. E. M. Shaw	971	971
			3,465	3,465
		(21)	**15,894**	**15,894**

SECRETARY OF STATE

SECRETARY OF STATE

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 383)	17,000	17,000		
1	Departmental Administration (Details, page 383)	317,600	345,600	.....	28,000
5	Companies and Corporations Branch (Details, page 384)	142,000	131,700	10,300	
10	Trade Marks Office including a contribution to the International Office for the Protection of Industrial Property (Details, page 384)	222,000	221,200	800	
15	Translation Bureau (Details, page 385)	1,837,600	1,805,300	32,300	
—	Appropriation not required for 1963–64 (Details, page 385)	.....	50,000	.....	50,000
		2,519,200	2,553,800	.....	34,600
	PATENT AND COPYRIGHT OFFICE				
20	Administration Division (Details, page 385)	147,300	136,200	11,100	
25	Patent Division (Details, page 386)	2,158,600	2,273,200	.....	114,600
30	Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works (Details, page 386)	41,200	36,800	4,400	
		2,347,100	2,446,200	.....	99,100
	SUMMARY				
	To be voted	**4,866,300**	5,000,000	.....	133,700
	Authorized by Statute	**17,000**	17,000		
		4,883,300	**5,017,000**	.....	**133,700**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	327,900	286,200
		Accounting and cheque issue services (Comptroller of the Treasury)	31,500	38,700
		Contributions to Superanuation Account (Department of Finance)	254,000	231,200
		Employee surgical-medical insurance premiums (Department of Finance)	21,200	20,700
		Employee compensation payments (Department of Labour)	400	500
		Carrying of franked mail (Post Office Department)	27,800	37,600
			662,800	614,900
		Statutory—Secretary of State—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Under Secretary of State and Deputy Registrar General of Canada ($20,000)		
	1	Senior Officer 2 ($16,400–$17,400)		
1		Senior Officer 1 ($14,800–$15,800)		
2	2	($10,000–$12,000)		
1	2	($8,000–$10,000)		
10	8	($6,000–$8,000)		
	2	($4,000–$6,000)		
		Clerical:		
29	27	($4,000–$6,000)		
18	20	(Under $4,000)		
62	63			
(62)	(63)	Salaries (1)	281,650	313,450
		Travelling Expenses (5)	6,700	6,700
		Freight, Express and Cartage (6)	350	350
		Postage (7)	100	100
		Telephones and Telegrams (8)	7,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa (9)	3,200	3,200
		Office Stationery, Supplies and Equipment (11)	18,000	18,000
		Sundries (22)	100	300
			317,600	**345,600**

	Expenditure
1960–61	$ 323,204
1961–62	323,089
1962–63 (estimated)	314,708

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 5—Companies and Corporations Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
2	2	($10,000–$12,000)		
1	1	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Clerical:		
14	14	($4,000–$6,000)		
6	6	(Under $4,000)		
25	25			
(25)	(25)	Salaries.....(1)	136,350	127,050
		Travelling Expenses.....(5)	200	200
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	1,100	1,100
		Telephones and Telegrams.....(8)	1,300	300
		Office Stationery, Supplies and Equipment.....(11)	2,900	2,900
		Sundries.....(22)	50	50
			142,000	**131,700**

	Expenditure	Revenue
1960–61.....	$ 119,943	$ 579,758
1961–62.....	131,143	563,264
1962–63 (estimated).....	131,977	567,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
		Vote 10—Trade Marks Office including a contribution to the International Office for the Protection of Industrial Property		
		Salaried Positions:		
		Administrative and Professional		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
		Clerical:		
21	20	($4,000–$6,000)		
26	27	(Under $4,000)		
52	52			
(52)	(52)	Salaries.....(1)	197,240	197,940
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	1,550	50
		Publication of Trade Marks Journal.....(9)	7,700	7,700
		Office Stationery, Supplies and Equipment.....(11)	7,800	7,800
		Contribution to the International Office for the Protection of Industrial Property.....(20)	5,800	5,800
		Sundries.....(22)	100	100
			222,000	**221,200**

	Expenditure	Revenue
1960–61.....	$ 210,104	$ 305,037
1961–62.....	213,866	336,212
1962–63 (estimated).....	216,526	340,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 15—Translation Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 ($16,400–$17,400)		
	1	Senior Officer 1 ($14,800–$15,800)		
2	2	($12,000–$15,000)		
5	5	($10,000–$12,000)		
43	25	($8,000–$10,000)		
149	166	($6,000–$8,000)		
		Technical, Operational and Service:		
31	31	($4,000–$6,000)		
		Clerical:		
9	9	($4,000–$6,000)		
82	82	(Under $4,000)		
322	321			
(322)	(321)	Salaries and Wages.....(1)	1,779,650	1,754,050
		Outside Translators' Fees.....(4)	40,000	40,000
		Travelling Expenses.....(5)	500	500
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	6,800	100
		Office Stationery, Supplies and Equipment.....(11)	10,500	10,500
		Sundries.....(22)	50	50
			1,837,600	**1,805,300**
		Expenditure		
		1960–61..... $ 1,674,165		
		1961–62..... 1,727,254		
		1962–63 (estimated)..... 1,816,849		
		Appropriation not required for 1963-64		
		Vote 17a—Expenses pertaining to Royal Visits, 1962. (22)	.....	**50,000**
		PATENT AND COPYRIGHT OFFICE		
		Vote 20—Administration Division		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	(Under $4,000)		
		Clerical:		
11	11	($4,000–$6,000)		
15	15	(Under $4,000)		
32	32			
(32)	(32)	Salaries.....(1)	133,210	125,410
		Travelling Expenses.....(5)	900	900
		Freight, Express and Cartage.....(6)	1,600	500
		Postage.....(7)	5,000	3,000
		Telephones and Telegrams.....(8)	1,240	40
		Office Stationery, Supplies and Equipment.....(11)	4,800	4,800
		Materials and Supplies.....(12)	.....	500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PATENT AND COPYRIGHT OFFICE (Continued)		
		Vote 20 (Continued)		
		Office Rental.....(15)	500	500
		Repairs and Upkeep of Truck.....(17)	.....	500
		Sundries.....(22)	50	50
			147,300	**136,200**
		Expenditure 1960–61..... $ 207,416 1961–62..... 129,654 1962–63 (estimated)..... 144,202		
		Vote 25—Patent Division		
		Salaried Positions:		
		Administrative and Professional:		
1		($12,000–$15,000)		
2	2	($10,000–$12,000)		
112	30	($8,000–$10,000)		
34	117	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($6,000–$8,000)		
1	1	(Under $4,000)		
		Clerical:		
74	67	($4,000–$6,000)		
97	104	(Under $4,000)		
324	324			
(324)	(324)	Salaries.....(1)	1,593,900	1,620,300
		Travelling Expenses.....(5)	650	650
		Telephones and Telegrams.....(8)	8,000	
		Printing of Patents.....(9)	350,000	437,000
		Printing of Patent Office Record.....(9)	160,000	161,200
		Office Stationery, Supplies and Equipment.....(11)	46,000	54,000
		Sundries.....(22)	50	50
			2,158,600	**2,273,200**
		Expenditure / Revenue 1960–61..... $ 2,288,708 / $1,806,279 1961–62..... 2,419,300 / 1,858,965 1962–63 (estimated)..... 2,161,815 / 1,865,500		
		Vote 30—Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000–$8,000)		
		Clerical:		
5	3	($4,000–$6,000)		
1	3	(Under $4,000)		
7	7			

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		PATENT AND COPYRIGHT OFFICE (Continued)		
		Vote 30 (Continued)		
(7)	(7)	Salaries.....(1)	32,475	29,975
		Transcription Fees.....(4)	400	400
		Telephones and Telegrams.....(8)	200	
		Office Stationery, Supplies and Equipment.....(11)	3,075	3,075
		Contribution to the International Office for the Protection of Literary and Artistic Works.....(20)	5,000	3,300
		Sundries.....(22)	50	50
			41,200	**36,800**

	Expenditure	Revenue
1960–61.....	$ 26,786	$ 27,446
1961–62.....	33,663	28,634
1962–63 (estimated).....	37,759	29,800

TRADE AND COMMERCE

TRADE AND COMMERCE

No. of Vote	Service	1963–64	1962–63	Change Increase	Change Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 392)....	17,000	17,000		
	General Administration				
1	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates and $25,000 for grants to promote industrial design (Details, page 392).....	5,288,800	4,402,108	886,692	
	Trade Commissioner Service—				
5	Administration and Operation (Details, page 393).....	6,011,000	5,041,965	969,035	
10	Construction or Acquisition of Buildings, Land, Equipment and Furnishings (Details, page 395).....	68,000	73,000	.....	5,000
15	Exhibitions Branch (Details, page 396).....	1,429,900	1,284,250	145,650	
20	Standards Branch (Details, page 396).....	3,026,800	2,787,930	238,870	
25	Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute, a contribution of $500 to the International Statistical Institute and a grant of $30,000 to assist in defraying the expenses of the 1963 International Statistical Institute Conference to be held in Canada (Details, page 397).....	11,328,900	10,151,900	1,177,000	
26	1961 Decennial Census of Canada (Details, page 399).....	1,122,200	1,283,978	.....	161,778
28	Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of $37,000 to the Canadian Tourist Association (formerly under Northern Affairs and National Resources) (Details, page 399).....	3,656,300	3,326,800	329,500	
		31,931,900	28,351,931	3,579,969	
	Pensions and Other Benefits				
(S)	Pensions to former locally engaged employees of offices abroad (Details, page 400).....	4,200	4,100	100	
	Summary				
	To be voted.....	**31,931,900**	28,351,931	3,579,969	
	Authorized by Statute.....	**21,200**	21,100	100	
		31,953,100	**28,373,031**	**3,580,069**	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	B—GENERAL				
	NATIONAL ENERGY BOARD				
30	Administration (Details, page 401).....	634,000	505,500	128,500	
	NATIONAL PRODUCTIVITY COUNCIL				
(S)	General Administration (Details, page 401)....	150,000	150,000		
		784,000	655,500	128,500	
	SUMMARY				
	To be voted.....	**634,000**	505,500	128,500	
	Authorized by Statute.....	**150,000**	150,000		
		784,000	**655,500**	**128,500**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,141,400	2,036,900
		Accounting and cheque issue services (Comptroller of the Treasury)	251,700	282,100
		Contributions to Superannuation Account (Department of Finance)	1,009,500	889,500
		Employee surgical-medical insurance premiums (Department of Finance)	100,500	93,900
		Employee compensation payments (Department of Labour)	33,400	32,800
		Carrying of franked mail (Post Office Department)	589,100	623,100
			4,125,600	3,958,300
		Statutory—Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		General Administration		
		Vote 1—Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates and $25,000 for grants to promote industrial design		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
2	2	Senior Officer 3 ($17,400–$19,000)		
3	3	Senior Officer 2 ($16,400–$17,400)		
8	7	Senior Officer 1 ($14,800–$15,800)		
22	20	($12,000–$15,000)		
89	54	($10,000–$12,000)		
75	47	($8,000–$10,000)		
46	110	($6,000–$8,000)		
4	5	($4,000–$6,000)		
		Technical, Operational and Service:		
9	5	($8,000–$10,000)		
19	19	($6,000–$8,000)		
15	14	($4,000–$6,000)		
6	5	(Under $4,000)		
		Clerical:		
188	182	($4,000–$6,000)		
126	131	(Under $4,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
614	606	Salaries (1)	3,417,000	2,917,482
(614)	(606)	Allowances (2)	11,000	10,000
		Professional and Special Services (4)	115,400	68,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Travelling Expenses.....(5)	248,300	226,385
		Freight, Express and Cartage.....(6)	32,800	29,950
		Postage.....(7)	26,200	25,000
		Telephones and Telegrams.....(8)	104,500	45,460
		Publication of "Foreign Trade" and "Commerce Extérieur".....(9)	53,000	52,500
		Other Publications.....(9)	361,980	214,966
		Advertising, Films and Displays.....(10)	180,150	149,515
		Office Stationery, Supplies and Equipment.....(11)	92,900	77,675
		"Canadian Trade Index".....(12)	20,000	20,000
		Materials and Supplies.....(12)	36,500	3,000
		International Wheat Council Fee.....(20)	26,000	27,000
		International Cotton Advisory Committee Fee.....(20)	2,900	2,500
		International Tin Council Fee.....(20)	4,000	5,000
		International Rubber Study Group Fee.....(20)	2,000	2,000
		International Sugar Agreement Fee.....(20)	9,000	9,000
		International Customs Tariffs Bureau Fee.....(20)	6,500	6,300
		International Coffee Study Group Fee.....(20)	2,000	1,800
		International Lead and Zinc Study Group Fee.....(20)	3,800	3,600
		Grants, Scholarships, Bursaries and Prizes, as approved by Treasury Board, to promote industrial design.....(20)	25,000	18,000
		Trade Promotion at Home and Abroad.....(22)	505,670	484,500
		Sundries.....(22)	2,200	1,975
			5,288,800	**4,402,108**
		Expenditure 1960–61..... $ 2,983,959 1961–62..... 3,630,537 1962–63 (estimated)..... 4,373,500		
		Vote 5—Trade Commissioner Service—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
10	10	Foreign Service Officer 8, Trade and Commerce ($16,400)		
11	11	Foreign Service Officer 7, Trade and Commerce ($14,800–$15,800)		
31	31	($12,000–$15,000)		
35	32	($10,000–$12,000)		
24	27	($8,000–$10,000)		
64	48	($6,000–$8,000)		
8	24	($4,000–$6,000)		
		Clerical:		
24	24	($4,000–$6,000)		
36	36	(Under $4,000)		
		Local Assistance Abroad:		
381	382	(Full Time)		
624	625			
(624)	(625)	Salaries.....(1)	3,050,360	2,765,300
		Allowances.....(2)	1,460,540	1,130,000
		Professional and Special Services.....(4)	34,400	26,000
		Removal and Home Leave Expenses.....(5)	410,000	337,250

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 5 (Continued)		
		Other Travelling Expenses.....(5)	357,000	172,550
		Freight, Express and Cartage.....(6)	28,500	26,000
		Postage.....(7)	54,800	45,000
		Telephones and Telegrams.....(8)	93,800	70,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	141,100	133,000
		Materials and Supplies.....(12)	6,000	4,465
		Repairs and Upkeep of Offices and Residences Abroad.....(14)	20,000	17,100
		Rental of Offices Abroad.....(15)	271,000	240,000
		Repairs and Upkeep of Equipment.....(17)	8,000	6,300
		Municipal or Public Utility Services.....(19)	24,000	21,000
		Special Benefits for Personal Services.....(21)	24,000	20,000
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	3,000	3,000
		Sundries.....(22)	24,500	25,000
			6,011,000	5,041,965
		(Further Details)		
44	60	Head Office.....	969,837	754,490
		Posts Abroad:		
6	6	Accra.....	61,780	48,510
8	8	Athens.....	69,542	62,543
7	7	Beirut.....	72,034	57,690
3	3	Belfast.....	20,053	16,640
9	9	Berne.....	75,907	64,220
8	8	Bogota.....	69,038	52,993
8	7	Bombay.....	47,850	49,371
11	10	Bonn.....	121,766	86,909
5	5	Boston.....	71,768	59,080
14	13	Brussels.....	115,691	89,136
10	10	Buenos Aires.....	77,721	73,270
8	7	Cairo.....	47,375	42,251
6	6	Canberra.....	53,878	36,914
9	9	Capetown.....	64,509	55,802
10	10	Caracas.....	112,501	97,175
12	11	Chicago.....	154,055	118,486
5	5	Colombo.....	28,838	28,699
6	6	Copenhagen.....	58,636	43,350
10	9	Detroit.....	115,240	95,835
9	9	Dusseldorf.....	79,880	60,131
	3	Djakarta.....	.....	4,442
5	5	Dublin.....	30,492	32,364
6	6	Glasgow.....	59,674	45,959
10	9	Guatemala.....	91,584	77,383
8	8	Hamburg.....	71,756	63,135
	7	Havana.....	.....	30,424
12	11	Hong Kong.....	110,271	88,857
9	9	Johannesburg.....	72,883	63,886
10	10	Karachi.....	70,682	63,860
8	9	Kingston.....	67,416	57,082
7	7	Lagos.....	70,330	55,107
	3	Leopoldville.....	.....	10,664
7	7	Lima.....	56,630	49,315
5	5	Lisbon.....	33,454	39,705
7	6	Liverpool.....	52,727	38,877
32	31	London.....	271,963	222,312

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		(Further Details) (Continued)		
		POSTS ABROAD: (Continued)		
6	6	Los Angeles	81,628	63,348
6	6	Madrid	48,984	36,955
9	9	Manila	59,970	55,269
10	9	Melbourne	86,733	69,043
10	10	Mexico	82,031	74,430
4	4	Montevideo	22,649	18,321
6	5	Moscow	65,996	46,659
12	12	New Delhi	78,744	63,729
6	6	New Orleans	71,480	61,117
15	15	New York	203,545	174,180
7	7	Oslo	55,484	49,854
16	16	Paris	148,103	122,960
7	7	Philadelphia	95,226	75,603
10	10	Port-of-Spain	82,786	73,820
8	8	Rio de Janeiro	55,276	51,332
11	11	Rome	108,585	78,251
6	5	Salisbury	47,613	37,821
9	9	Santiago	64,324	70,987
6	6	Santo Domingo	61,772	57,498
9	9	Sao Paulo	62,782	51,762
10	9	Singapore	99,996	75,620
7	7	Stockholm	61,402	48,854
13	13	Sydney	116,240	111,746
9	9	The Hague	79,303	73,560
	6	Tehran	.....	23,565
5	4	Tel Aviv	25,896	26,079
14	14	Tokyo	121,684	95,105
9	9	Vienna	77,386	63,430
15	14	Washington	188,610	178,093
7	7	Wellington	56,737	51,113
28	9	Unallocated	52,274	24,994
624	625		**6,011,000**	**5,041,965**

	Expenditure
1960–61	$ 4,411,042
1961–62	4,985,911
1962–63 (estimated)	5,455,500

Vote 10—Trade Commissioner Service—Construction or Acquisition of Buildings, Land, Equipment and Furnishings			
Construction or Acquisition of Buildings and Land	(13)	20,000	20,000
Acquisition of Equipment, Furniture and Furnishings for Residences Abroad	(16)	40,000	45,000
Acquisition of Motor Vehicles	(16)	8,000	8,000
		68,000	**73,000**

	Expenditure
1960–61	$ 103,155
1961–62	169,756
1962–63 (estimated)	68,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 15—Exhibitions Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Exhibitions Branch, Trade and Commerce ($14,800–$15,800)		
1	1	($12,000–$15,000)		
1	1	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
6	6	($8,000–$10,000)		
10	10	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Clerical:		
10	10	($4,000–$6,000)		
5	5	(Under $4,000)		
		Local Assistance Abroad:		
8	8	(Full Time)		
46	46			
(46)	(46)	Continuing Establishment	262,600	238,700
(5)	(5)	Casuals and Others	21,000	18,900
(51)	(51)	Salaries and Wages (1)	283,600	257,600
		Allowances (2)	1,350	1,200
		Travelling Expenses (5)	2,500	2,380
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	500	500
		Telephones and Telegrams (8)	3,400	800
		Participation in Exhibitions and Displays (10)	1,111,450	999,000
		Office Stationery, Supplies and Equipment (11)	4,700	3,415
		Materials and Supplies (12)	1,900	1,705
		Land Rent (15)	3,800	3,500
		Acquisition of Equipment (16)	5,000	3,000
		Repairs and Upkeep of Equipment (17)	1,500	1,350
		Building Taxes (19)	4,900	4,900
		Water and Electricity (19)	1,100	1,100
		Unemployment Insurance Contributions (21)	2,600	2,200
		Sundries (22)	600	600
			1,429,900	**1,284,250**
		Expenditure		
		1960–61 $ 855,443		
		1961–62 1,461,563		
		1962–63 (estimated) 1,303,485		
		Vote 20—Standards Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Standards ($14,800–$15,800)		
2	1	($12,000–$15,000)		
6	2	($10,000–$12,000)		
	4	($8,000–$10,000)		
4	2	($6,000–$8,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 20 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
69	65	($6,000–$8,000)		
294	285	($4,000–$6,000)		
7	1	(Under $4,000)		
3	3	(Seasonal)		
		Clerical:		
49	48	($4,000–$6,000)		
16	18	(Under $4,000)		
453	432			
(446)	(429)	Continuing Establishment	2,329,385	2,107,225
(2)	(1)	Casuals and Others	8,415	4,775
(448)	(430)	Salaries and Wages (1)	2,337,800	2,112,000
		Professional and Special Services (4)	6,000	6,000
		Travelling and Removal Expenses (5)	202,500	188,575
		Freight and Express (6)	10,500	9,250
		Cartage (6)	277,500	267,500
		Postage (7)	5,150	5,150
		Telephones and Telegrams (8)	14,100	12,000
		Office Stationery, Supplies and Equipment (11)	22,000	19,380
		Materials and Supplies (12)	16,000	14,725
		Acquisition of Equipment (16)	115,550	137,000
		Repairs and Upkeep of Equipment (17)	3,500	3,150
		Short Weight Supervision (22)	15,000	12,000
		Sundries (22)	1,200	1,200
			3,026,800	**2,787,930**

	Expenditure	Revenue
1960–61	$ 2,530,358	$1,940,970
1961–62	2,703,535	2,055,204
1962–63 (estimated)	2,855,550	2,112,000

	Vote 25—Dominion Bureau of Statistics including fee for membership in the Inter-American Statistical Institute, a contribution of $500 to the International Statistical Institute, and a grant of $30,000 to assist in defraying the expenses of the 1963 International Statistical Institute Conference to be held in Canada	
	Salaried Positions:	
	Administrative and Professional:	
1	1	Senior Officer 3 ($17,400–$19,000)
1	1	Senior Officer 2 ($16,400–$17,400)
3	2	Senior Officer 1 ($14,800–$15,800)
1	1	Senior Research Statistician ($14,800–$15,800)
26	23	($12,000–$15,000)
52	39	($10,000–$12,000)
63	65	($8,000–$10,000)
163	150	($6,000–$8,000)
8	8	($4,000–$6,000)
		Technical, Operational and Service:
3	1	($10,000–$12,000)
12	13	($8,000–$10,000)
99	103	($6,000–$8,000)
57	57	($4,000–$6,000)
3	3	(Under $4,000)

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services		Amount 1963–64	Amount 1962–63
				$	$
		A—DEPARTMENT (Continued)			
		General Administration (Continued)			
		Vote 25 (Continued)			
		Salaried Positions: (Continued)			
		Clerical:			
855	794	($4,000–$6,000)			
600	594	(Under $4,000)			
4	4	(Seasonal)			
		Prevailing Rate Positions:			
1	1	(Full Time)			
1,952	1,860				
(1,950)	(1,858)	Continuing Establishment		8,667,700	7,719,183
(94)	(102)	Casuals and Others		264,000	251,880
(2,044)	(1,960)	Salaries and Wages	(1)	8,931,700	7,971,063
		Overtime	(1)	32,812	32,812
		Remuneration and Expenses of Enumerators	(4)	657,000	657,650
		Other Professional and Special Services	(4)	136,500	132,000
		Travelling Expenses	(5)	172,700	166,250
		Freight, Express and Cartage	(6)	12,200	10,500
		Postage	(7)	35,500	35,000
		Telephones and Telegrams	(8)	74,900	40,000
		Printing of Publications	(9)	231,000	280,250
		Office Stationery, Supplies and Equipment	(11)	538,063	480,700
		Computer System	(11)	134,700	
		Rental of Other Office Equipment	(11)	283,000	255,550
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies	(12)	49,000	49,400
		Repairs and Upkeep of Equipment	(17)	900	650
		Membership Fee, the Inter-American Statistical Institute	(20)	10,300	10,000
		Contribution to the International Statistical Institute	(20)	500	500
		Grant to the 1963 International Statistical Institute Conference	(20)	30,000	
		Sundries	(22)	3,825	3,700
				11,334,600	10,126,025
		Less—Approximate amount recoverable for computer service	(34)	30,000	
		Total, Continuing Operations		11,304,600	10,126,025
		1958 Survey of Farm Income and Expenditure—			
(3)	(3)	Continuing Establishment		12,060	11,987
(5)	(5)	Casuals and Others		11,000	10,988
(8)	(8)	Salaries and Wages	(1)	23,060	22,975
		Printing of Publications	(9)	400	1,900
		Rental of Office Equipment	(11)	840	1,000
		Total, 1958 Survey of Farm Income and Expenditure		24,300	25,875
		Total, Dominion Bureau of Statistics		**11,328,900**	**10,151,900**

	Expenditure	Revenue
1960–61	$ 9,499,875	$ 15,988
1961–62	12,431,923	13,199
1962–63 (estimated)	10,262,100	47,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 26—1961 Decennial Census of Canada		
(292)	(325)	Casuals and Others.....(1)	924,500	962,340
		Professional and Special Services.....(4)	50,000	86,835
		Travelling Expenses.....(5)	500	20,662
		Freight, Express and Cartage.....(6)	.....	200
		Postage.....(7)	.....	200
		Telephones and Telegrams.....(8)	.....	1,000
		Printing of Publications.....(9)	81,000	95,000
		Office Stationery, Supplies and Equipment.....(11)	56,000	103,977
		Rental of Office Equipment.....(11)	9,200	8,764
		Sundries.....(22)	1,000	5,000
			1,122,200	**1,283,978**
		Expenditure 1960–61..... $ 906,059 1961–62..... 12,189,487 1962–63 (estimated)..... 1,135,325		
		Vote 28—Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of $37,000 to the Canadian Tourist Association		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 ($14,800–$15,800)		
2	3	($12,000–$15,000)		
5	4	($8,000–$10,000)		
12	8	($6,000–$8,000)		
		Technical, Operational and Service:		
28	27	($4,000–$6,000)		
2	2	(Under $4,000)		
		Clerical:		
25	24	($4,000–$6,000)		
32	33	(Under $4,000)		
10	8	(Seasonal)		
		Local Assistance Abroad:		
5	3	(Full Time)		
1	1	(Seasonal)		
123	113			
(117)	(108)	Continuing Establishment.....	490,750	419,650
(5)	(5)	Casuals and Others.....	10,350	10,350
(122)	(113)	Salaries and Wages.....(1)	501,100	430,000
		Living and Rental Allowances.....(2)	87,180	65,845
		Professional and Special Services.....(4)	40,100	25,700
		Travelling and Removal Expenses.....(5)	34,500	23,600
		Freight, Express and Cartage.....(6)	33,000	33,000
		Postage.....(7)	9,700	8,200
		Telephones and Telegrams.....(8)	8,600	5,300
		Publication of Departmental Reports and Other Material.....(9)	500,655	517,580
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	243,925	221,225
		Advertising in Foreign Newspapers, Magazines and Other Media.....(10)	2,021,000	1,820,500

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 28 (Continued)		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	40,340	39,500
		Partitioning and Decorating of London, England Office.....(13)	.....	35,000
		Repairs and Upkeep of Buildings.....(14)	4,200	3,200
		Rental of Offices Abroad.....(15)	83,800	83,800
		Electricity for Offices Abroad.....(19)	4,700	4,400
		Membership Fees.....(20)	2,450	1,500
		Grant to Canadian Tourist Association.....(20)	37,000	5,000
		Sundries.....(22)	4,050	3,450
			3,656,300	**3,326,800**
		Expenditure 1960–61..... $ 2,682,516 1961–62..... 2,974,851 1962–63 (estimated)..... 3,318,360		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions to former locally engaged employees of offices abroad		
		Julio Moreira, Argentina (16,785.08 Argentine Pesos) (Vote 734, Appropriation Act, No. 4, 1954).....	200	210
		Claire Roquier, France (Vote 412, Appropriation Act No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £258) (Vote 413, Appropriation Act No. 5, 1958).....	800	760
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act No. 5, 1959).....	600	600
		Francis L. Casserly, West Indies (Jamaican £760) (Vote 626, Appropriation Act No. 5, 1959).....	2,300	2,230
		(21)	**4,200**	**4,100**
		B—GENERAL		
		Approximate Value of Major Services not included in these Estimates		
		Accomodation (provided by the Department of Public Works).....	69,870	31,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,000	2,600
		Contributions to Superannuation Account (Department of Finance).....	32,000	24,900
		Employee surgical-medical insurance premiums (Department of Finance).....	2,200	1,900
		Carrying of franked mail (Post Office Department).....	1,900	2,600
			107,970	63,400

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		B—GENERAL (Continued)		
		NATIONAL ENERGY BOARD		
		Vote 30—Administration		
1	1	Chairman ($20,000)		
1	1	Vice-Chairman ($18,000)		
3	3	Members ($16,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Chief Engineer, National Energy Board ($16,400 $17,400)		
3	3	Assistant Chief Engineer, National Energy Board ($14,800–$15,800)		
1	1	Financial Adviser, National Energy Board ($14,800–$15,800)		
1	1	Senior Officer 1 ($14,800–$15,800)		
1	1	Secretary, National Energy Board ($14,000)		
8	4	($12,000–$15,000)		
9	8	($10,000–$12,000)		
5	7	($8,000–$10,000)		
2	6	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($8,000–$10,000)		
5	5	($6,000–$8,000)		
6	6	($4,000–$6,000)		
		Clerical:		
13	13	($4,000–$6,000)		
12	12	(Under $4,000)		
73	73			
(73)	(73)	Salaries.....(1)	535,000	408,000
		Professional and Special Services.....(4)	25,000	25,000
		Travelling and Removal Expenses.....(5)	40,000	40,000
		Freight, Express and Cartage.....(6)	1,000	250
		Postage.....(7)	200	250
		Telephones and Telegrams.....(8)	12,500	12,000
		Publications and other Materials.....(9)	4,000	3,300
		Exhibits, Advertising, Films and Displays.....(10)	1,000	700
		Office Stationery, Supplies and Equipment.....(11)	13,300	12,600
		Materials and Supplies.....(12)	1,000	1,700
		Sundries.....(22)	1,000	1,700
			634,000	**505,500**
		Expenditure 1960–61..... $ 371,127 1961–62..... 478,276 1962–63 (estimated)..... 544,000		
		NATIONAL PRODUCTIVITY COUNCIL		
		Statutory—General Administration.....(22)	**150,000**	**150,000**
		Expenditure 1960–61..... $ 1,382 1961–62..... 83,522 1962–63 (estimated)..... 240,100		

TRANSPORT

TRANSPORT

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 411)	17,000	17,000		
1	Departmental Administration (Details, page 411)	3,388,600	3,560,800	.....	172,200
	MARINE SERVICES				
5	Marine Services Administration, including Agencies (Details, page 412)	1,113,900	1,105,400	8,500	
	Aids to Navigation—				
10	Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates (Details, page 413)	6,620,600	6,073,700	546,900	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 414)	5,320,000	5,070,000	250,000	
	Canals —				
20	Administration, Operation and Maintenance (Details, page 414)	2,489,200	2,441,000	48,200	
25	Construction or Acquisition of Buildings, Works, Land and Equipment, including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 415)	1,862,400	1,764,200	98,200	
	St. Lawrence and Saguenay Rivers Ship Channels—				
30	Administration, Operation and Maintenance (Details, page 416)	1,352,600	1,139,400	213,200	
35	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 416)	3,280,000	3,250,000	30,000	
	Canadian Coast Guard—				
40	Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $22,851,300 (Details, page 417)	21,679,800	21,495,700	184,100	
45	Construction or Acquisition of Ships and Equipment (Details, page 418)	12,842,000	13,250,000	.....	408,000
	Marine Regulations including Pilotage and Marine Reporting Services—				
50	Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act (Details, page 418)	3,154,500	3,155,800	.....	1,300
55	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 421)	286,500	603,300	.....	316,800
		60,001,500	59,348,500	653,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	RAILWAY AND STEAMSHIP SERVICES				
60	Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment and Harbour Facilities (Details, page 422)	196,000	1,702,500	.....	1,506,500
65	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects (Details, page 422)	1,375,000	877,350	497,650	
70	Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland (Details, page 422)	82,200	75,300	6,900	
73	Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express (Details, page 423)	212,000	169,000	43,000	
75	Construction of Dock and Terminal Facilities at North Sydney, Nova Scotia and Argentia, Newfoundland (Details, page 423)	190,200	32,000	158,200	
	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1963—				
80	Newfoundland Ferry and Terminals (Details, page 423)	8,675,500	6,552,500	2,123,000	
85	Prince Edward Island Car Ferry and Terminals (Details, page 423)	3,894,000	3,359,000	535,000	
90	Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 424)	1,147,200	1,105,000	42,200	
95	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1963 (Details, page 424)	241,000	253,000	.....	12,000
100	Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1963 (Details, page 424)	12,700,000	13,975,000	.....	1,275,000
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61) (Details, page 425)	20,500,000	14,000,000	6,500,000	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	RAILWAY AND STEAMSHIP SERVICES (Continued)				
105	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department (Details, page 425).....	61,000	61,000		
107	Payment to the Canadian National Railway Company in the current and subsequent fiscal years of amounts in accordance with an agreement, entered into with the approval of the Governor in Council, providing for the termination of the collection of tolls on the Victoria Jubilee Bridge, Montreal, from such time and date and subject to such terms and conditions as may be specified therein; amount required for the current fiscal year (Details, page 425).....	3,453,000	.....	3,453,000	
—	Appropriations not required for 1963–64 (Details, page 425).....	.....	251,200	.....	251,200
		52,727,100	42,412,850	10,314,250	
	PENSIONS AND OTHER BENEFITS				
115	Amount required to pay pensions at the rate of $300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre (Details, page 426).....	1,200	1,200		
120	Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1963 $30 per month instead of $20 per month as fixed by the said Act (Details, page 426).....	7,000	7,500	.....	500
125	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways (Details, page 426).....	157,000	122,000	35,000	
		165,200	130,700	34,500	
	AIR SERVICES				
	Administrative Branch				
130	Air Services Administration (Details, page 426)	1,995,600	1,852,500	143,100	
135	Construction Services Administration (Details, page 427).....	3,970,600	3,604,400	366,200	
		5,966,200	5,456,900	509,300	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
	Civil Aviation Branch				
140	Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder (Details, page 428)	5,211,100	3,999,100	1,212,000	
145	Airports and Other Ground Services—Operation and Maintenance (Details, page 429).....	22,532,100	20,517,000	2,015,100	
150	Air Traffic Control (Details, page 430).....	8,596,100	8,136,600	459,500	
155	Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $41,360,000 (Details, page 431)....	38,477,000	57,117,500	.....	18,640,500
160	Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities (Details, page 431).....	168,700	214,900	.....	46,200
165	Grants for the development of Civil Aviation, in the amounts detailed in the Estimates (Details, page 432).....	360,000	410,000	.....	50,000
170	Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 432).....	238,000	231,200	6,800	
		75,583,000	90,626,300	.....	15,043,300
	Telecommunications and Electronics Branch				
	Radio Aids to Air and Marine Navigation—				
175	Administration, Operation and Maintenance (Details, page 432).....	20,745,600	18,835,100	1,910,500	
180	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 433).....	9,124,200	10,070,000	.....	945,800

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
	Telecommunications and Electronics Branch (Continued)				
	Radio Act and Regulations—				
185	Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates (Details, page 434).....	3,009,300	2,786,300	223,000	
190	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 435).....	216,600	159,700	56,900	
—	Appropriation not required for 1963-64 (Details, page 435).....	.....	10,000	.....	10,000
		33,095,700	31,861,100	1,234,600	
	Meteorological Branch				
195	Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization and $86,000 for grants in aid of meteorological research in Canadian universities (Details, page 435).....	18,310,200	17,974,500	335,700	
200	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 437).....	2,300,500	2,235,500	65,000	
		20,610,700	20,210,000	400,700	
	SUMMARY				
	To be voted.....	**231,038,000**	239,607,150	.....	8,569,150
	Authorized by Statute.....	**20,517,000**	14,017,000	6,500,000	
	Total, Department.....	**251,555,000**	**253,624,150**	.....	**2,069,150**
	B—AIR TRANSPORT BOARD				
205	Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization (Details, page 437).....	622,400	574,100	48,300	
—	Appropriation not required for 1963-64 (Details, page 438).....	.....	150,000	.....	150,000
		622,400	**724,100**	.....	**101,700**

No. of Vote	Service	1963-64	1962-63	Change Increase	Change Decrease
		$	$	$	$
	C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
(S)	Salaries of Commissioners (Chap. 234 R.S., as amended) (Details, page 439)	89,000	89,000		
210	Administration, Operation and Maintenance (Details, page 439)	1,221,600	1,230,700	.....	9,100
(S)	Railway Grade Crossing Fund (Chap. 234 R.S. as amended) (Details, page 440)	5,000,000	5,000,000		
212	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to $24,067,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent fiscal years (Details, page 440)	100,000	833,000	.....	733,000
(S)	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes (Details, page 440)	7,000,000	7,000,000		
—	Appropriation not required for 1963-64 (Details page 440)	.....	50,000,000	.....	50,000,000
		13,410,600	64,152,700	.....	50,742,100
	SUMMARY				
	To be voted	**1,321,600**	52,063,700	.....	50,742,100
	Authorized by Statute	**12,089,000**	12,089,000		
		13,410,600	**64,152,700**	.....	**50,742,100**
	D—CANADIAN MARITIME COMMISSION				
215	Administration (Details, page 441)	196,135	182,000	14,135	
217	Degaussing Canadian Government Ships and Canadian-owned merchant ships, of 2,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement (Details, page 441)	165,000	100,000	65,000	
220	Steamship Subventions for Coastal Services, as detailed in the Estimates (Details, page 442)	8,361,370	7,551,422	809,948	
222	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (Details, page 443)	18,000 000	15,500,000	2,500,000	
		26,722,505	**23,333,422**	**3,389,083**	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	E—NATIONAL HARBOURS BOARD				
225	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax..... $ 1,477,600 Saint John..... 217,000 Quebec..... 1,785,000 Prescott..... 40,000 Churchill..... 815,000 Generally—Unforeseen and Miscellaneous..... 200,000 $ 4,534,600 Less—Amount to be expended from Replacement and Other Funds (Details, page 443).... 1,458,700	3,075,900	5,218,400	.....	2,142,500
	F—ST. LAWRENCE SEAWAY AUTHORITY				
230	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works (Details, page 444).....	2,788,000	2,874,700	.....	86,700

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,161,400	1,750,000
		Accommodation (in this Department's own buildings)	6,936,265	6,644,000
		Accounting and cheque issue services (Comptroller of the Treasury)	889,400	890,200
		Contributions to Superannuation Account (Department of Finance)	3,989,400	3,807,800
		Employee surgical-medical insurance premiums (Department of Finance)	439,400	408,000
		Employee compensation payments (Department of Labour)	242,900	245,500
		Carrying of franked mail (Post Office Department)	111,200	166,600
			14,769,965	13,912,100
		Statutory—Minister of Transport—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
2	1	Senior Officer 3 ($17,400–$19,000)		
1	1	Senior Officer 2 ($16,400–$17,400)		
1	1	Senior Officer 1 ($14,800–$15,800)		
1	1	Chief, Lands Branch, Transport ($14,800–$15,800)		
12	13	($12,000–$15,000)		
22	14	($10,000–$12,000)		
32	32	($8,000–$10,000)		
70	77	($6,000–$8,000)		
8	6	($4,000–$6,000)		
		Technical, Operational and Service:		
14	12	($8,000–$10,000)		
37	36	($6,000–$8,000)		
43	48	($4,000–$6,000)		
14	14	(Under $4,000)		
		Clerical:		
198	191	($4,000–$6,000)		
211	218	(Under $4,000)		
667	666			
(667)	(666)	Continuing Establishment	2,826,100	3,052,400
(3)	(3)	Casuals and Others	8,100	8,100
(670)	(669)	Salaries and Wages (1)	2,834,200	3,060,500
		Overtime (1)	4,500	4,500
		Professional and Special Services (4)	69,500	47,400
		Travelling and Removal Expenses (5)	130,000	124,500
		Freight, Express and Cartage (6)	4,500	4,500
		Postage (7)	12,000	12,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Telephones, Telegrams and Other Communication Services.....(8)	59,400	37,000
		Publication of Departmental Reports and Other Informational Material.....(9)	12,000	12,000
		Advertising and Photographs.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	118,500	123,500
		Rental of Office Equipment.....(11)	103,000	90,000
		Materials and Supplies.....(12)	11,000	10,400
		Acquisition of Equipment.....(16)	10,000	14,500
		Repairs and Upkeep of Equipment.....(17)	6,000	6,000
		Sundries.....(22)	9,000	9,000
			3,388,600	**3,560,800**
		Expenditure 1960–61..... $ 2,994,243 1961–62..... 3,295,950 1962–63 (estimated)..... 3,365,443		
		MARINE SERVICES		
		Vote 5—Marine Services Administration, including Agencies		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($17,400–$19,000)		
1	1	Senior Officer 1 ($14,800–$15,800)		
2	2	($10,000–$12,000)		
8	8	($8,000–$10,000)		
26	22	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
5	4	($6,000–$8,000)		
30	29	($4,000–$6,000)		
34	35	(Under $4,000)		
		Clerical:		
75	77	($4,000–$6,000)		
67	70	(Under $4,000)		
2	2	(Part Time)		
252	252			
(251)	(251)	Continuing Establishment.....	1,027,000	1,019,945
(1)	(1)	Casuals and Others.....	2,700	2,430
(252)	(252)	Salaries and Wages.....(1)	1,029,700	1,022,375
		Overtime.....(1)	6,000	5,400
		Allowances.....(2)	1,800	1,800
		Travelling and Removal Expenses.....(5)	21,850	21,850
		Freight, Express and Cartage.....(6)	1,325	1,325
		Postage.....(7)	6,600	6,600
		Telephones and Telegrams.....(8)	22,600	22,000
		Office Stationery, Supplies and Equipment.....(11)	16,150	16,150
		Materials and Supplies.....(12)	4,750	4,750
		Municipal or Public Utility Services.....(19)	2,125	2,125
		Sundries.....(22)	1,000	1,025
			1,113,900	**1,105,400**

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		Expenditure		
		1960-61 ..... $ 998,400		
		1961-62 1,065,986		
		1962-63 (estimated) 1,120,000		
		Vote 10—Aids to Navigation—Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$15,000)		
2	2	($10,000-$12,000)		
10	10	($8,000-$10,000)		
15	14	($6,000-$8,000)		
		Technical, Operational and Service:		
1		($10,000-$12,000)		
1	2	($8,000-$10,000)		
34	32	($6,000-$8,000)		
421	421	($4,000-$6,000)		
282	285	(Under $4,000)		
341	341	(Part Time)		
8	8	(Seasonal)		
		Clerical:		
3	4	($4,000-$6,000)		
7	7	(Under $4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
225	225	(Full Time)		
1	1	(Seasonal)		
1,353	1,354			
(1,096)	(1,096)	Continuing Establishment	4,011,607	3,694,201
(57)	(57)	Casuals and Others	250,293	225,264
(1,153)	(1,153)	Gross Salaries and Wages ..... (1)	4,261,900	3,919,465
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account ..... (34)	50,000	50,000
		Net Salaries and Wages	4,211,900	3,869,465
		Overtime ..... (1)	46,495	41,846
		Allowances ..... (2)	7,680	7,680
		Lightkeepers' Assistants Services ..... (4)	239,045	291,560
		Buoy and Light Maintenance Contracts ..... (4)	285,000	241,566
		Other Professional and Special Services ..... (4)	73,530	68,266
		Travelling and Removal Expenses ..... (5)	125,000	110,200
		Freight, Express and Cartage ..... (6)	51,100	53,450
		Postage ..... (7)	5,800	5,000
		Telephones and Telegrams ..... (8)	52,900	40,750
		Publication of Notices to Mariners and Lists of Lights ..... (9)	21,000	4,750
		Advertising ..... (10)	600	950
		Office Stationery, Supplies and Equipment ..... (11)	16,000	14,250
		Materials and Supplies ..... (12)	769,000	699,010
		Repairs and Upkeep of Buildings and Works ..... (14)	271,240	225,000
		Repairs and Upkeep of Wharves ..... (14)	27,000	27,000
		Rental of Land ..... (15)	8,234	6,946

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		Repairs and Upkeep of Equipment.....(17)	298,000	260,200
		Municipal or Public Utility Services.....(19)	84,000	80,300
		Fee for membership in the International Association of Lighthouse Authorities (2000 Swiss Francs)...(20)	520	501
		Fee for membership in the Permanent International Association of Navigation Congresses.....(20)	380	200
		Compensation to the widow of George E. Gatza.....(21)	840	840
		Unemployment Insurance Contributions.....(21)	6,625	5,265
		Sundries.....(22)	18,711	18,705
			6,620,600	**6,073,700**
		Expenditure / Revenue		
		1960–61..... $ 7,497,815 / $ 972,615		
		1961–62..... 6,660,497 / 1,116,435		
		1962–63 (estimated)..... 6,560,783 / 1,120,000		
		Vote 15—Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	5,246,850	4,262,640
		Construction or Acquisition of Equipment.....(16)	821,550	807,360
			6,068,400	5,070,000
		Less—Anticipated Lapses.....(34)	748,400	
			5,320,000	**5,070,000**
		Expenditure		
		1960–61..... $ 2,630,403		
		1961–62..... 4,513,003		
		1962–63 (estimated)..... 4,500,000		
		Vote 20—Canals—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$15,000)		
6	5	($10,000–$12,000)		
7	3	($8,000–$10,000)		
4	9	($6,000–$8,000)		
2		($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
4	3	($6,000–$8,000)		
29	31	($4,000–$6,000)		
10	20	(Under $4,000)		
11	11	(Part Time)		
257	245	(Seasonal)		
		Clerical:		
18	20	($4,000–$6,000)		
8	9	(Under $4,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 20 (Continued)		
		Prevailing Rate Positions:		
78	78	(Full Time)		
3	3	(Part Time)		
30	30	(Seasonal)		
		Ships' Officers and Crews:		
7	7	(Full Time)		
12	12	(Seasonal)		
489	489			
(446)	(446)	Continuing Establishment	1,765,250	1,714,928
(20)	(23)	Casuals and Others	62,800	59,366
(466)	(469)	Salaries and Wages (1)	1,828,050	1,774,294
		Overtime (1)	69,395	57,956
		Allowances—Board (2)	8,610	8,610
		Professional and Special Services (4)	15,690	15,665
		Travelling and Removal Expenses (5)	23,985	23,985
		Freight, Express and Cartage (6)	1,700	1,700
		Postage (7)	2,025	2,025
		Telephones and Telegrams (8)	13,905	12,205
		Advertising (10)	190	190
		Office Stationery, Supplies and Equipment (11)	9,415	11,415
		Materials and Supplies (12)	54,695	54,695
		Repairs and Upkeep of Buildings and Works (14)	379,825	395,590
		Rental of Buildings and Land (15)	350	350
		Repairs and Upkeep of Equipment (17)	54,000	54,000
		Municipal or Public Utility Services (19)	23,800	24,800
		Unemployment Insurance Contributions (21)	800	800
		Sundries (22)	2,765	2,720
			2,489,200	**2,441,000**

	Expenditure	Revenue
1960–61	$ 2,205,698	$ 312,010
1961–62	2,311,914	357,952
1962–63 (estimated)	2,469,700	326,400

Vote 25—Canals—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies		
Construction or Acquisition of Buildings, Works and Land (13)	1,704,500	1,577,500
Construction or Acquisition of Equipment (16)	157,900	186,700
	1,862,400	**1,764,200**

	Expenditure
1960–61	$ 925,585
1961–62	1,200,978
1962–63 (estimated)	1,730,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 30—St. Lawrence and Saguenay Rivers Ship Channels—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
4	4	($10,000–$12,000)		
11	11	($8,000–$10,000)		
5	4	($6,000–$8,000)		
		Technical, Operational and Service:		
4	3	($6,000–$8,000)		
10	7	($4,000–$6,000)		
		Clerical:		
2	2	($4,000–$6,000)		
4	4	(Under $4,000)		
41	36			
(41)	(36)	Continuing Establishment	245,100	182,870
(5)	(17)	Casuals and Others	17,800	57,780
(46)	(53)	Salaries and Wages (1)	262,900	240,650
		Overtime (1)	6,500	
		Professional and Special Services (4)	247,000	151,600
		Travelling Expenses (5)	30,575	10,545
		Freight, Express and Cartage (6)	400	175
		Postage (7)	500	500
		Telephones and Telegrams (8)	7,200	7,000
		Publication of Information concerning the Ship Channels, including Tide Tables (9)	225	75
		Office Stationery, Supplies and Equipment (11)	3,800	3,610
		Materials and Supplies (12)	18,000	12,065
		Maintenance Dredging by Contract (14)	500,000	500,000
		Repairs and Upkeep of Building and Works (14)	5,000	
		Repairs and Upkeep of Equipment (17)	3,000	7,200
		Rental of Equipment (18)	262,000	200,000
		Municipal or Public Utility Services (19)	4,700	4,700
		Unemployment Insurance Contributions (21)	300	300
		Sundries (22)	500	980
			1,352,600	**1,139,400**
		Expenditure		
		1960–61 $ 1,404,605		
		1961–62 1,833,451		
		1962–63 (estimated) 1,000,000		
		Vote 35—St. Lawrence and Saguenay Rivers Ship Channels—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Contract Dredging—St. Lawrence Ship Channel	3,230,000	3,250,000
		Contract Dredging—Saguenay River	50,000	
		(13)	**3,280,000**	**3,250,000**
		Expenditure		
		1960–61 $ 3,272,903		
		1961–62 4,457,584		
		1962–63 (estimated) 3,250,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 40—Canadian Coast Guard—Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $22,851,300		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 ($14,800–$15,800)		
2	2	($12,000–$15,000)		
3	3	($6,000–$8,000)		
		Technical, Operational and Service:		
4	4	($10,000–$12,000)		
19	19	($8,000–$10,000)		
16	16	($6,000–$8,000)		
		Clerical:		
5	5	($4,000–$6,000)		
15	15	(Under $4,000)		
		Ships' Officers and Crews:		
1,784	1,694	(Full Time)		
137	106	(Seasonal)		
1,987	1,866			
(1,948)	(1,834)	Continuing Establishment	7,424,700	6,736,554
(139)	(137)	Casuals and Others	557,300	493,308
(2,087)	(1,971)	Salaries and Wages (1)	7,982,000	7,229,862
		Overtime (1)	679,750	672,849
		Allowances (2)	95,200	94,150
		Professional and Special Services (4)	3,194,270	3,880,000
		Travelling Expenses (5)	198,930	196,780
		Freight, Express and Cartage (6)	41,050	40,125
		Postage (7)	1,015	915
		Telephones and Telegrams (8)	75,600	70,000
		Office Stationery, Supplies and Equipment (11)	22,270	21,470
		Fuel (12)	2,284,650	2,201,150
		Other Materials and Supplies (12)	1,770,485	1,641,885
		Repairs and Upkeep of Buildings and Works (14)	2,700	2,700
		Repairs and Upkeep of Equipment (17)	3,586,505	3,490,535
		Rental of Equipment (18)	20,340	20,340
		Charter of Vessels for Northern Transportation (18)	2,621,750	2,851,750
		Municipal or Public Utility Services (19)	36,800	31,750
		Unemployment Insurance Contributions (21)	54,270	49,069
		Sundries (22)	183,715	171,870
			22,851,300	22,667,200
		Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf ($941,500) and from other Government Departments for costs of Northern Shipping ($230,000) (34)	1,171,500	1,171,500
			21,679,800	**21,495,700**

	Expenditure	Revenue
1960-61	$ 18,284,939	$5,939,160
1961-62	18,973,406	2,395,988
1962-63 (estimated)	21,295,700	4,880,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 45—Canadian Coast Guard—Construction or Acquisition of Ships and Equipment		
		Triple Screw Icebreaker (Estimated Cost $15,000,000)..	750,000	115,000
		Cable Repair Vessel and Icebreaker (Estimated Cost $9,000,000).....	4,021,000	1,625,000
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec, Agency ("Vercheres" Replacement) (Estimated Cost $1,000,000).....	240,600	475,000
		Workboat, Prescott, Ontario Agency (Estimated Cost $700,000).....	334,000	320,000
		Workboat, Prince Rupert, British Columbia Agency (Estimated Cost $900,000).....	450,000	600,000
		Workboat, Mackenzie River, Northwest Territories (Estimated Cost $500,000).....	450,000	280,000
		Weathership, West Coast No. 1 (Estimated Cost $9,000,000).....	2,700,000	900,000
		Weathership, West Coast No. 2 (Estimated Cost $9,000,000).....	450,000	
		Depot Ship for Northern Transportation (Estimated Cost $3,000,000).....	713,600	2,200,000
		Eight Coast Guard Cutters, 2 each for service on East and West Coasts and 4 on the Great Lakes (Estimated Cost $4,745,000).....	1,282,800	3,750,000
		Plans and specifications, research and associated professional services for ships to meet future requirements.....	300,000	300,000
		Alterations to Existing Vessels.....	1,000,000	1,200,000
		Construction or Acquisition of Equipment.....	150,000	300,000
		Item not required for 1963–64.....	.....	1,185,000
		(16)	**12,842,000**	**13,250,000**
		Expenditure 1960–61..... $ 5,044,260 1961–62..... 3,694,584 1962–63 (estimated)..... 11,417,300		
		Vote 50—Marine Regulations including Pilotage and Marine Reporting Services—Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act		
		NAUTICAL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
1		($8,000–$10,000)		
3	3	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
3	4	($8,000–$10,000)		
18	17	($6,000–$8,000)		
5	5	($4,000–$6,000)		
1	1	(Part Time)		
4	4	(Seasonal)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		NAUTICAL (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
9	9	($4,000–$6,000)		
26	27	(Under $4,000)		
72	71			
(70)	(69)	Salaries.....(1)	345,500	316,752
		Allowances—Board.....(2)	1,500	1,500
		Professional and Special Services.....(4)	16,000	10,000
		Travelling Expenses.....(5)	13,800	13,825
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Cables.....(8)	7,300	6,100
		Publication of the "List of Shipping".....(9)	3,800	3,800
		Office Stationery, Supplies and Equipment.....(11)	13,300	13,300
		Materials and Supplies.....(12)	1,300	1,330
		Repairs and Upkeep of Equipment.....(17)	1,080	1,080
		Municipal or Public Utility Services.....(19)	100	50
		Grants and Contributions—		
		Institutions Assisting Sailors—		
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario and the Welland Canal Mission for Sailors, at $300 each.....(20)	600	600
		Missions to Seamen, Toronto, Ontario.....(20)	300	300
		Navy League of Canada, Sydney, N.S.....(20)	200	200
		Seamen's Mission Society, Saint John, N.B.(20)	200	200
		Catholic Sailors' Club, Saint John, N.B....(20)	200	200
		Catholic Sailors' Club, Montreal, Que.....(20)	200	200
		Montreal Seamen's Institute, Montreal, Que.(20)	200	200
		Montreal Sailors' Hostel, Montreal, Que....(20)	200	200
		Mission to Seamen, Vancouver, B.C.....(20)	200	200
		North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C.....(20)	200	200
		British Sailors' Society (Canada).....(20)	10,000	10,000
		Salvage Subsidy—Foundation Maritime Limited, Montreal, Quebec.....(20)	.....	75,000
		Canada's share of the cost of the North Atlantic Ice Patrol.....(22)	500	2,500
		Repatriation Expenses of Distressed Canadian Merchant Seamen.....(22)	2,500	2,500
		Sundries.....(22)	1,520	1,565
			422,300	463,402
		PILOTAGE		
		Salaried Positions:		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
2	5	($8,000–$10,000)		
13	13	($6,000–$8,000)		
12	8	($4,000–$6,000)		
	4	(Under $4,000)		
7	8	(Part Time)		
53	70	(Seasonal)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		PILOTAGE (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
13	16	($4,000–$6,000)		
35	33	(Under $4,000)		
64	43	(Seasonal)		
		Ships' Officers and Crews:		
49	49	(Full Time)		
18	18	(Seasonal)		
267	267			
(233)	(233)	Continuing Establishment	1,133,300	1,072,206
(5)	(5)	Casuals and Others	37,600	37,530
(238)	(238)	Salaries and Wages (1)	1,170,900	1,109,736
		Overtime (1)	25,520	25,521
		Board of Pilots (2)	.....	6,700
		Board of Ships' Crews (2)	28,000	26,460
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	50,000	50,353
		Freight, Express and Cartage (6)	800	847
		Postage (7)	1,930	1,975
		Telephones, Telegrams and Teletype (8)	70,700	78,000
		Publication of Revised By-Laws of Certain Pilotage Districts (9)	1,600	1,615
		Advertising (10)	250	250
		Office Stationery, Supplies and Equipment (11)	12,000	12,160
		Materials and Supplies (12)	58,000	78,350
		Repairs and Upkeep of Buildings and Works (14)	5,000	7,200
		Rental of Buildings and Works (15)	2,500	7,821
		Repairs and Upkeep of Equipment (17)	74,000	74,280
		Rental of Equipment (18)	35,000	30,000
		Municipal or Public Utility Services (19)	7,000	7,064
		Unemployment Insurance Contributions (21)	1,300	1,300
		Sundries (22)	7,000	8,662
			1,552,500	1,529,294
		STEAMSHIP INSPECTION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
3	2	($10,000–$12,000)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
27	27	($8,000–$10,000)		
70	71	($6,000–$8,000)		
7	7	($4,000–$6,000)		
2	2	(Part Time)		
2	2	(Seasonal)		
		Clerical:		
7	7	($4,000–$6,000)		
36	36	(Under $4,000)		
157	157			
(155)	(155)	Continuing Establishment	952,500	928,704
(1)	(1)	Casuals and Others	2,000	1,800

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		STEAMSHIP INSPECTION (Continued)		
(156)	(156)	Salaries and Wages.....(1)	954,500	930,504
		Professional and Special Services.....(4)	6,500	6,500
		Travelling and Removal Expenses.....(5)	114,000	114,000
		Freight, Express and Cartage.....(6)	3,000	1,800
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	22,200	20,000
		Publication of Steamship Inspection Regulations and other Informational Material Pertaining to Safety in Vessel Operations.....(9)	30,400	30,400
		Exhibits, Advertising and Displays.....(10)	4,000	4,750
		Office Stationery, Supplies and Equipment.....(11)	13,500	11,875
		Materials and Supplies.....(12)	1,900	1,900
		Pre-Appointment Training and Refresher Courses for Inspectors.....(22)	4,600	8,300
		Apprenticeship Training Program.....(22)	22,000	30,000
		Sundries.....(22)	1,600	1,575
			1,179,700	1,163,104
		Total, Marine Regulations—Administration, Operation and Maintenance.....	**3,154,500**	**3,155,800**
		Expenditure / Revenue 1960–61..... $ 3,092,974 / $1,137,922 1961–62..... 3,348,344 / 1,287,831 1962–63 (estimated)..... 3,370,000 / 1,325,825		
		Vote 55—Marine Regulations including Pilotage and Marine Reporting Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		NAUTICAL		
		Construction or Acquisition of Equipment.....(16)	16,500	13,500
		PILOTAGE		
		Construction or Acquisition of Buildings, Works and Land.....(13)	75,000	400,000
		Construction or Acquisition of Equipment.....(16)	.....	120,000
			75,000	520,000
		STEAMSHIP INSPECTION		
		Construction or Acquisition of Buildings, Works and Land.....(13)	195,000	69,800
		Total, Marine Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment.....	**285,500**	**603,300**
		Expenditure 1960–61..... $ 134,676 1961–62..... 480,456 1962–63 (estimated)..... 603,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES		
		Vote 60—Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment, and Harbour Facilities		
		Construction or Acquisition of Buildings, Works and Land.....(13)	163,000	1,050,000
		Construction or Acquisition of Vessels and Equipment.....(16)	33,000	652,500
			196,000	**1,702,500**
		Expenditure		
		1960-61..... $ 3,534,854		
		1961-62..... 3,170,662		
		1962-63 (estimated)..... 1,600,000		
		Vote 65—Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects		
		Ferry Vessel for service between North Sydney, N.S. and Argentia, Nfld.....	700,000	150,000
		Ferry Vessel for freight service between North Sydney, N.S. and Port aux Basques, Nfld.....	575,000	
		Auto-Ferry Vessel for the Prince Edward Island Car Ferry Service.....	100,000	
		Items not required for 1963-64.....	.....	727,350
		(16)	**1,375,000**	**877,350**
		Expenditure		
		1960-61..... $ 1,722,667		
		1961-62..... 1,259,419		
		1962-63 (estimated)..... 877,350		
		Vote 70—Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland		
		Construction or Acquisition of Buildings, Works and Land.....(13)	54,000	60,200
		Construction or Acquisition of Equipment.....(16)	28,200	15,100
			82,200	**75,300**
		Expenditure		
		1960-61..... $ 83,046		
		1961-62..... 134,000		
		1962-63 (estimated)..... 99,500		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 73—Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express (13)	**212,000**	**169,000**
		Expenditure 1960–61 $..... 1961–62 ..... 1962–63 (estimated) 169,000		
		Vote 75—Construction of Dock and Terminal Facilities at North Sydney, Nova Scotia and Argentia, Newfoundland		
		Construction or Acquisition of Buildings, Works and Land (13)	170,000	21,700
		Construction or Acquisition of Equipment (16)	20,200	10,300
			190,200	**32,000**
		Expenditure 1960–61 $ 405,865 1961–62 31,779 1962–63 (estimated) 32,000		
		Vote 80—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1963—Newfoundland Ferry and Terminals (33)	**8,675,500**	**6,552,500**
		Expenditure 1960–61 $ 5,432,820 1961–62 7,270,792 1962–63 (estimated) 7,900,000		
		Vote 85—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1963—Prince Edward Island Car Ferry and Terminals (33)	**3,891,000**	**3,359,000**
		Expenditure 1960–61 $ 2,621,464 1961–62 2,984,552 1962–63 (estimated) 3,150,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 90—Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works, and Land.....(13)	**1,147,200**	**1,105,000**
		Expenditure 1960–61..... $ 211,831 1961–62..... 208 1962–63 (estimated)..... 325,000		
		Vote 95—Yarmouth, Nova Scotia-Bar Harbour, Maine, U.S.A., Ferry Service—Deficit 1963....(33)	**211,000**	**253,000**
		Expenditure 1960–61..... $ 151,224 1961–62..... 109,645 1962–63 (estimated)..... 200,000		
		Vote 100—Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1963		
		Canadian National Railway Company.....	10,475,000	11,725,000
		Canada and Gulf Terminal Railway.....	40,000	40,000
		Canadian Pacific Railway Company.....	750,000	765,000
		Dominion Atlantic Railway.....	410,000	415,000
		Cumberland Railway Company.....	725,000	730,000
		Grand Falls Central Railway Company.....	300,000	300,000
		(20)	**12,700,000**	**13,975,000**
		Expenditure 1960–61..... $ 14,064,800 1961–62..... 12,209,476 1962–63 (estimated)..... 13,075,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61) ..... (20)	**20,500,000**	**14,000,000**
		Expenditure 1960-61 ..... $..... 1961-62 ..... 560,673 1962-63 (estimated) 10,000,000		
		Vote 105—Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department		
7	7	Salaried Positions: Technical, Operational and Service: ($4,000-$6,000)		
7 (7)	7 (7)	Salaries ..... (1) Materials and Supplies ..... (12) Repairs and Upkeep of Equipment ..... (17) Sundries ..... (22)	29,940 1,600 28,260 1,200	28,740 1,600 29,460 1,200
			61,000	**61,000**
		Expenditure 1960-61 ..... $ 61,689 1961-62 ..... 62,196 1962-63 (estimated) 61,000		
		Vote 107—Payment to the Canadian National Railway Company in the current and subsequent fiscal years of amounts in accordance with an agreement entered into with the approval of the Governor in Council, providing for the termination of the collection of tolls on the Victoria Jubilee Bridge, Montreal, from such time and date and subject to such terms and conditions as may be specified therein; amount required for the current fiscal year ..... (20)	**3,453,000**	
		Appropriations not required for 1963-64		
		Vote 72a—Payment to the Government of the Province of Prince Edward Island of the sum of $205,000 in respect of the termination of an Agreement dated April 18, 1900 and the demolition of the Hillsborough River Bridge ..... (22)	.....	205,000
		Vote 74—Improvements to Wharf and Facilities at Mulgrave, Nova Scotia ..... (13)	.....	40,000
		Vote 77a—Bell Island-Portugal Cove, Newfoundland, Ferry Service—Repairs and Improvements to Terminal Facilities owned by Newfoundland ..... (13)	.....	6,200
			.....	**251,200**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS		
		Vote 115—Amount required to pay pensions at the rate of $300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre.....(21)	**1,200**	**1,200**
		Expenditure 1960–61..... $ 1,346 1961–62..... 1,200 1962–63 (estimated)..... 1,200		
		Vote 120—Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1963 $30 per month instead of $20 per month as fixed by the said Act.....(20)	**7,000**	**7,500**
		Expenditure 1960–61..... $ 7,890 1961–62..... 7,161 1962–63 (estimated)..... 7,000		
		Vote 125—Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways.....(21)	**157,000**	**122,000**
		Expenditure 1960–61..... $ 92,652 1961–62..... 111,546 1962–63 (estimated)..... 145,000		
		AIR SERVICES		
		Administrative Branch		
		Vote 130—Air Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($17,400–$19,000)		
2	2	Senior Officer 1 ($14,800–$15,800)		
1	1	Assistant to Director-General, Air Services ($14,800–$15,800)		
7	7	($12,000–$15,000)		
4	2	($10,000–$12,000)		
9	9	($8,000–$10,000)		
36	38	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($6,000–$8,000)		
52	52	($4,000–$6,000)		
20	20	(Under $4,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Administrative Branch (Continued)		
		Vote 130 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
140	141	($4,000–$6,000)		
213	213	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
490	491			
(490)	(491)	Salaries and Wages.....(1)	1,924,000	1,796,900
		Allowances.....(2)	8,585	8,585
		Travelling and Removal Expenses.....(5)	20,700	17,650
		Freight, Express and Cartage.....(6)	775	775
		Postage.....(7)	2,650	2,650
		Telephones, Telegrams and Other Communication Services.....(8)	14,040	11,540
		Office Stationery, Supplies and Equipment.....(11)	23,700	13,250
		Materials and Supplies.....(12)	400	400
		Sundries.....(22)	750	750
			1,995,600	**1,852,500**
		Expenditure		
		1960–61..... $ 1,564,428		
		1961–62..... 1,786,935		
		1962–63 (estimated)..... 1,912,500		
		Vote 135—Construction Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
11	11	($12,000–$15,000)		
29	11	($10,000–$12,000)		
132	74	($8,000–$10,000)		
51	127	($6,000–$8,000)		
		Technical, Operational and Service:		
11	1	($10,000–$12,000)		
4	7	($8,000–$10,000)		
84	90	($6,000–$8,000)		
198	199	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
42	42	($4,000–$6,000)		
26	26	(Under $4,000)		
590	590			
(590)	(590)	Salaries.....(1)	3,369,300	3,008,600
		Professional and Special Services.....(4)	500	500
		Travelling and Removal Expenses.....(5)	330,000	330,000
		Freight, Express and Cartage.....(6)	6,390	6,400
		Postage.....(7)	2,950	2,950
		Telephones and Telegrams.....(8)	34,300	28,800
		Office Stationery, Supplies and Equipment.....(11)	54,000	54,000
		Materials and Supplies.....(12)	54,225	54,225
		Acquisition of Equipment.....(16)	82,000	91,000

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Administrative Branch (Continued)		
		Vote 135 (Continued)		
		Repairs and Upkeep of Equipment.....(17)	30,900	23,225
		Municipal or Public Utility Services.....(19)	3,800	2,500
		Sundries.....(22)	2,235	2,200
			3,970,600	**3,604,400**
		Expenditure		
		1960-61..... $ 3,253,745		
		1961-62..... 3,657,016		
		1962-63 (estimated)..... 3,849,400		
		Civil Aviation Branch		
		Vote 140—Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400-$17,400)		
6	6	($12,000-$15,000)		
11	9	($10,000-$12,000)		
8	9	($8,000-$10,000)		
	1	($6,000-$8,000)		
		Technical, Operational and Service:		
8	8	($12,000-$15,000)		
11	11	($10,000-$12,000)		
56	55	($8,000-$10,000)		
147	148	($6,000-$8,000)		
133	133	($4,000-$6,000)		
15	15	(Under $4,000)		
		Clerical:		
54	53	($4,000-$6,000)		
51	52	(Under $4,000)		
1	1	(Part Time)		
		Prevailing Rate Positions:		
5	5	(Full Time)		
2	2	(Seasonal)		
509	509			
(507)	(507)	Continuing Establishment.....	2,950,800	2,804,935
(1)	(1)	Casuals and Others.....	2,700	2,700
(508)	(508)	Salaries and Wages.....(1)	2,953,500	2,807,635
		Overtime.....(1)	114,000	66,600
		Allowances.....(2)	88,900	88,930
		Professional and Special Services.....(4)	15,000	15,000
		Travelling and Removal Expenses.....(5)	204,560	197,125
		Freight, Express and Cartage.....(6)	25,500	3,467
		Postage.....(7)	4,560	4,560
		Telephones and Telegrams.....(8)	30,800	24,272
		Publication of Informational Material.....(9)	45,400	30,400
		Office Stationery, Supplies and Equipment.....(11)	33,450	48,450
		Materials and Supplies.....(12)	521,620	228,420
		Repairs and Upkeep of Buildings and Works.....(14)	2,900	270
		Rental of Buildings.....(15)	27,450	29,250
		Repairs and Upkeep of Equipment.....(17)	1,088,400	435,366
		Rental of Equipment.....(18)	2,425	2,425

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 140 (Continued)		
		Municipal or Public Utility Services.....(19)	5,300	4,925
		Unemployment Insurance Contributions.....(21)	35	35
		Sundries.....(22)	47,300	11,970
			5,211,100	**3,999,100**
		Expenditure / Revenue		
		1960–61..... $ 2,835,304 / $ 71,022		
		1961–62..... 3,340,752 / 43,906		
		1962–63 (estimated)..... 4,051,900 / 51,000		
		Vote 145—Airports and Other Ground Services—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
4	4	($12,000–$15,000)		
2	2	($10,000–$12,000)		
10	10	($8,000–$10,000)		
50	48	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
7	7	($10,000–$12,000)		
52	50	($8,000–$10,000)		
111	101	($6,000–$8,000)		
965	975	($4,000–$6,000)		
451	451	(Under $4,000)		
2	2	(Part Time)		
25	25	(Seasonal)		
		Clerical:		
92	91	($4,000–$6,000)		
72	73	(Under $4,000)		
		Prevailing Rate Positions:		
576	530	(Full Time)		
41	41	(Part Time)		
2,462	2,412			
(2,427)	(2,377)	Continuing Establishment.....	9,551,800	8,580,584
(154)	(149)	Casuals and Others.....	473,300	442,983
(2,581)	(2,526)	Salaries and Wages.....(1)	10,025,100	9,023,567
		Overtime.....(1)	426,206	407,493
		Allowances.....(2)	500,655	540,655
		Corps of Commissionaires Services.....(4)	156,200	119,812
		Cleaning Services by Contract.....(4)	1,450,000	814,118
		Other Professional and Special Services.....(4)	1,127,580	885,796
		Travelling and Removal Expenses.....(5)	423,046	367,299
		Transportation of Employees by Contract.....(5)	85,000	46,970
		Freight, Express and Cartage.....(6)	441,860	484,811
		Postage.....(7)	19,775	16,909
		Telephones and Telegrams.....(8)	117,298	71,683
		Advertising.....(10)	4,375	4,375
		Office Stationery, Supplies and Equipment.....(11)	94,000	91,937
		Materials and Supplies.....(12)	2,119,479	2,449,504
		Repairs and Upkeep of Buildings and Works.....(14)	1,670,235	1,587,487
		Rental of Buildings and Land.....(15)	90,389	66,821

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 145 (Continued)		
		Repairs and Upkeep of Equipment.....(17)	734,200	1,240,180
		Rental of Equipment.....(18)	27,307	27,762
		Municipal or Public Utility Services.....(19)	2,400,000	1,639,035
		Subsidies towards Operation of Municipal or Other Airports.....(20)	142,000	100,485
		Unemployment Insurance Contributions.....(21)	19,715	20,170
		Deficits incurred in the management and operation of certain facilities at Airports.....(22)	351,890	351,890
		Sundries.....(22)	105,790	158,241
			22,532,100	**20,517,000**
		Expenditure / Revenue		
		1960–61..... $ 19,208,000 / $11,707,491		
		1961–62..... 20,762,291 / 14,695,200		
		1962–63 (estimated)..... 20,672,300 / 17,707,600		
		Vote 150—Air Traffic Control		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
		Technical, Operational and Service:		
4	4	($10,000–$12,000)		
16	16	($8,000–$10,000)		
749	749	($6,000–$8,000)		
371	371	($4,000–$6,000)		
		Clerical:		
6	6	($4,000–$6,000)		
18	18	(Under $4,000)		
1,165	1,165			
(1,165)	(1,165)	Salaries.....(1)	6,192,000	5,802,000
		Overtime.....(1)	64,750	64,750
		Allowances.....(2)	130,000	130,000
		Professional and Special Services.....(4)	7,030	7,400
		Travelling, Transportation and Removal Expenses..(5)	214,400	192,013
		Freight, Express and Cartage.....(6)	4,000	4,000
		Postage.....(7)	1,684	1,684
		Telephones, Telegrams and Cables.....(8)	42,200	36,000
		Telephone and Telegraph Communication Networks Leased for Air Traffic Control.....(8)	1,744,108	1,773,507
		Office Stationery, Supplies and Equipment.....(11)	35,000	30,000
		Materials and Supplies.....(12)	18,100	11,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,900	7,000
		Rental of Buildings.....(15)	16,214	14,750
		Repairs and Upkeep of Equipment.....(17)	14,200	10,000
		Municipal or Public Utility Services.....(19)	15,770	16,600
		Unemployment Insurance Contributions.....(21)	974	1,025
		Sundries.....(22)	87,770	34,871
			8,596,100	**8,136,600**
		Expenditure		
		1960–61..... $ 6,802,516		
		1961–62..... 7,500,249		
		1962–63 (estimated)..... 7,958,100		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 155—Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $41,360,000		
		Runways and Associated Facilities.....(13)	14,186,500	26,653,400
		Terminal Buildings.....(13)	14,699,500	26,952,000
		Other Buildings, Works and Land.....(13)	8,650,000	10,493,533
		Construction or Acquisition of Equipment.....(16)	3,724,000	1,905,900
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(22)	100,000	100,000
			41,360,000	66,104,833
		Less—Anticipated Lapses.....(34)	2,883,000	8,987,333
			38,477,000	**57,117,500**
		Expenditure 1960–61..... $ 52,906,837 1961–62..... 57,611,746 1962–63 (estimated)..... 56,800,000		
		Vote 160—Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities		
		Corporation of the Village of Campbell River, B.C.....	31,200	41,200
		Municipal Corporation of the City of Dawson Creek, B.C.....	42,956	43,000
		Counties of Charlevoix East and Charlevoix West, P.Q...	6,344	
		County of Restigouche, N.B.....	23,200	65,700
		The Town of St. Anthony, Nfld.....	50,000	50,000
		Community Council of Northwest River, Lab.....	15,000	15,000
		(20)	**168,700**	**214,900**
		Expenditure 1960–61..... $ 284,162 1961–62..... 105,666 1962–63 (estimated)..... 105,500		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 165—Grants for the Development of Civil Aviation, in the amounts detailed in the Estimates		
		Grants to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	350,000	400,000
		(20)	**360,000**	**410,000**
		Expenditure 1960–61..... $ 639,400 1961–62..... 393,400 1962–63 (estimated)..... 335,000		
		Vote 170—Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is $238,000		
		The International Civil Aviation Organization on behalf of the Government of Iceland (2,095,220 Icelandic Kr.).....	56,700	34,800
		The International Civil Aviation Organization on behalf of the Government of Denmark (713,980 Danish Kr.).....	120,050	73,900
		The South Pacific Air Transport Council ($61,250 Can.)	61,250	122,500
		(20)	**238,000**	**231,200**
		Expenditure 1960–61..... $ 215,500 1961–62..... 217,542 1962–63 (estimated)..... 247,800		
		Telecommunications and Electronics Branch		
		Vote 175—Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 ($16,400–$17,400)		
1	2	Senior Officer 1 ($14,800–$15,800)		
12	12	($12,000–$15,000)		
12	12	($10,000–$12,000)		
46	46	($8,000–$10,000)		
43	43	($6,000–$8,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 175 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
7	7	($8,000–$10,000)		
193	187	($6,000–$8,000)		
1,889	1,895	($4,000–$6,000)		
35	35	(Under $4,000)		
8	8	(Part Time)		
2	2	(Seasonal)		
		Clerical:		
176	176	($4,000–$6,000)		
67	67	(Under $4,000)		
		Prevailing Rate Positions:		
20	20	(Full Time)		
2,512	2,512			
(2,504)	(2,504)	Continuing Establishment	11,715,100	11,078,437
(53)	(53)	Casuals and Others	200,000	200,000
(2,557)	(2,557)	Salaries and Wages (1)	11,915,100	11,278,437
		Overtime (1)	900,000	846,000
		Allowances (2)	761,983	786,983
		Operation of Facilities by Contract (4)	56,480	82,836
		Other Professional and Special Services (4)	155,508	86,341
		Travelling, Transportation and Removal Expenses (5)	647,432	529,576
		Freight, Express and Cartage (6)	391,727	430,334
		Postage (7)	14,176	15,125
		Telephones, Telegrams and Local Communication Services (8)	683,443	346,309
		Communication Networks—		
		Air Operations Teletype Network (8)	880,528	710,073
		Tape Relay and Off-Net Systems (8)	239,338	268,264
		Other Communication Circuits (8)	388,666	276,204
		Office Stationery, Supplies and Equipment (11)	148,230	148,230
		Materials and Supplies (12)	615,743	651,717
		Repairs and Upkeep of Buildings and Works (14)	1,837,100	1,454,639
		Rental of Land and Buildings (15)	45,000	55,005
		Repairs and Upkeep of Equipment (17)	244,387	152,555
		Municipal or Public Utility Services (19)	666,759	580,431
		Unemployment Insurance Contributions (21)	4,000	4,000
		Sundries (22)	150,000	132,041
			20,745,600	**18,835,100**

	Expenditure	Revenue
1960–61	$ 17,717,469	$1,932,768
1961–62	18,822,871	1,850,565
1962–63 (estimated)	19,255,200	1,900,000

Details of Services	Amount 1963–64	Amount 1962–63
Vote 180—Radio Aids to Air and Marine Navigation, —Construction or Acquisition of Buildings, Works, Land and Equipment		
Construction or Acquisition of Buildings, Works and Land (13)	9,687,500	9,180,000
Construction or Acquisition of Equipment (16)	1,676,600	890,000
	11,364,100	10,070,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 180 (Continued)		
		Less—Anticipated Lapses.....(34)	2,239,900	
			9,124,200	**10,070,000**
		Expenditure 1960–61..... $ 9,058,032 1961–62..... 14,413,796 1962–63 (estimated)..... 9,000,000		
		Vote 185—Radio Act and Regulations—Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
5	5	($12,000–$15,000)		
3	3	($10,000–$12,000)		
24	24	($8,000–$10,000)		
22	22	($6,000–$8,000)		
		Technical, Operational and Service:		
10	10	($8,000–$10,000)		
107	107	($6,000–$8,000)		
199	199	($4,000–$6,000)		
		Clerical:		
40	40	($4,000–$6,000)		
84	84	(Under $4,000)		
494	494			
(494)	(494)	Continuing Establishment.....	2,470,500	2,269,106
(4)	(4)	Casuals and Others.....	15,800	15,750
(498)	(498)	Salaries and Wages.....(1)	2,486,300	2,284,856
		Overtime.....(1)	16,200	16,200
		Professional and Special Services.....(4)	25,780	50,780
		Travelling, Transportation and Removal Expenses.(5)	123,000	110,000
		Freight, Express and Cartage.....(6)	7,080	10,080
		Postage.....(7)	9,650	9,668
		Telephones, Telegrams and Other Communication Services.....(8)	30,045	21,445
		Publication of Departmental Reports.....(9)	11,000	11,000
		Office Stationery, Supplies and Equipment.....(11)	35,440	32,440
		Materials and Supplies.....(12)	26,545	29,545
		Repairs and Upkeep of Buildings and Works.....(14)	14,450	14,450
		Rental of Land and Buildings.....(15)	520	520
		Repairs and Upkeep of Equipment.....(17)	57,000	44,000
		Municipal or Public Utility Services.....(19)	6,600	6,600
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....(20)	147,600	132,621

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 180 (Continued)		
		The Inter-American Radio Office, Havana, Cuba.....(20)	4,500	4,500
		Sundries.....(22)	7,590	7,595
			3,009,300	**2,786,300**
		Expenditure / Revenue 1960–61..... $ 2,731,535 / $1,665,783 1961–62..... 2,998,663 / 1,176,185 1962–63 (estimated)..... 2,911,118 / 1,400,000		
		Vote 190—Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	93,000	62,200
		Construction or Acquisition of Equipment.....(16)	123,600	97,500
			216,600	**159,700**
		Expenditure 1960–61..... $ 276,959 1961–62..... 287,607 1962–63 (estimated)..... 159,700		
		Appropriation not required for 1963-64		
		Vote 192a—Gift of Furnishings to the Headquarters of the International Telecommunication Union at Geneva, Switzerland.....(20)	.....	**10,000**
		Meteorological Branch		
		Vote 195—Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization and $86,000 for grants in aid of meteorological research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($16,400–$17,400)		
23	18	($12,000–$15,000)		
143	68	($10,000–$12,000)		
359	288	($8,000–$10,000)		
9	159	($6,000–$8,000)		
6	6	($4,000–$6,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Meteorological Branch (Continued)		
		Vote 195 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
10	10	($8,000–$10,000)		
193	171	($6,000–$8,000)		
902	919	($4,000–$6,000)		
29	29	(Under $4,000)		
284	284	(Part Time)		
22	22	(Seasonal)		
		Clerical:		
1	1	($6,000–$8,000)		
290	287	($4,000–$6,000)		
77	80	(Under $4,000)		
		Prevailing Rate Positions:		
26	32	(Full Time)		
2	2	(Part Time)		
2,377	2,377			
(2,107)	(2,107)	Continuing Establishment	10,633,000	10,426,331
(22)	(22)	Casuals and Others	54,500	54,514
(2,129)	(2,129)	Gross Salaries and Wages (1)	10,687,500	10,480,845
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account (34)	75,000	75,000
		Net Salaries and Wages	10,612,500	10,405,845
		Overtime (1)	525,000	526,905
		Allowances (2)	387,800	387,840
		Electronic Computer Services (4)	311,600	227,900
		Weather Observer Contracts (4)	242,400	242,405
		Other Professional and Special Services (4)	110,300	118,805
		Travelling and Removal Expenses (5)	461,200	461,200
		Freight, Express and Cartage (6)	308,600	326,200
		Postage (7)	27,000	27,000
		Telephones and Telegrams (8)	217,100	216,000
		Teletype (8)	1,252,900	1,239,200
		Facsimile Facilities (8)	854,900	841,000
		Printing of Departmental Reports and Meteorological Publications (9)	25,000	25,000
		Office Stationery, Supplies and Equipment (11)	539,000	525,435
		Materials and Supplies (12)	1,276,500	1,209,000
		Repairs and Upkeep of Buildings and Works (14)	112,500	112,500
		Rental of Land, Buildings, and Works (15)	48,400	50,425
		Repairs and Upkeep of Equipment (17)	65,600	65,650
		Rental of Equipment (18)	1,000	1,000
		Charter of Aircraft for Aerial Ice Surveys (18)	589,000	589,000
		Municipal or Public Utility Services (19)	55,100	64,900
		Taxes and School Fees (19)	15,600	17,026
		Fee for Membership in World Meteorological Organization (20)	24,500	17,900
		Grants in Aid of Meteorological Research in Canadian Universities (20)	86,000	86,000
		Unemployment Insurance Contributions (21)	1,700	1,623

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Meteorological Branch (Continued)		
		Vote 195 (Continued)		
		Expenses of Third Session, World Meteorological Organization Technical Commission for Agricultural Meteorology.....(22)	.....	22,000
		Sundries.....(22)	159,000	166,741
			18,310,200	**17,974,500**
		Expenditure / Revenue		
		1960–61..... $ 15,058,378 / $ 213,889		
		1961–62..... 16,900,780 / 248,307		
		1962–63 (estimated)..... 17,941,800 / 250,000		
		Vote 200—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,109,500	2,337,570
		Construction or Acquisition of Equipment.....(16)	412,200	511,500
			2,521,700	2,849,070
		Less—Anticipated Lapses.....(34)	221,200	613,570
			2,300,500	**2,235,500**
		Expenditure		
		1960–61..... $ 1,178,054		
		1961–62..... 1,208,588		
		1962–63 (estimated)..... 2,176,000		
		B—AIR TRANSPORT BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	35,300	33,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,900	2,000
		Contributions to Superannuation Account (Department of Finance).....	33,100	30,100
		Employee surgical-medical insurance premiums (Department of Finance).....	2,800	2,400
		Carrying of franked mail (Post Office Department).....	3,700	4,900
			77,800	73,200
		Vote 205—Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization		
1	1	Chairman ($18,000)		
2	2	Member ($15,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		B—AIR TRANSPORT BOARD (Continued)		
		Vote 205 (Continued)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
5	5	($12,000–$15,000)		
6	6	($10,000–$12,000)		
9	8	($8,000–$10,000)		
12	13	($6,000–$8,000)		
1		($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
4	4	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Clerical:		
25	26	($4,000–$6,000)		
20	20	(Under $4,000)		
89	89			
(89)	(89)	Continuing Establishment	539,400	496,148
(1)	(1)	Casuals and Others	3,300	2,952
(90)	(90)	Salaries and Wages (1)	542,700	499,100
		Professional and Special Services (4)	9,500	9,500
		Travelling Expenses (5)	39,900	39,900
		Freight, Express and Cartage (6)	200	200
		Postage (7)	600	600
		Telephones, Telegrams and Cables (8)	9,000	4,300
		Advertising (10)	3,800	3,800
		Office Stationery, Supplies and Equipment (11)	14,800	14,800
		Rental of Buildings (15)	1,400	1,400
		Sundries (22)	500	500
			622,400	**574,100**
		Expenditure		
		1960–61 $ 470,087		
		1961–62 563,900		
		1962–63 (estimated) 617,709		
		Appropriation not required for 1963-64		
		Vote 207a—Subventions to Air Carriers as detailed in the Estimates (20)	.....	**150,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	108,200	83,700
		Accounting and cheque issue services (Comptroller of the Treasury)	16,400	28,200
		Contributions to Superannuation Account (Department of Finance)	72,100	69,200
		Employee surgical-medical insurance premiums (Department of Finance)	5,400	5,600
		Carrying of franked mail (Post Office Department)	7,600	10,900
			209,700	197,600
		Statutory—Salaries of Commissioners (Chap. 234, R.S., as amended)		
1	1	Chief Commissioner ($18,500)		
1	1	Assistant Chief Commissioner ($15,500)		
1	1	Deputy Chief Commissioner ($14,500)		
3	3	Commissioner ($13,500)		
6	6			
(6)	(6)	Salaries (1)	**89,000**	**89,000**
		Vote 210—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Special Adviser, Board of Transport Commissioners ($15,500)		
	1	Senior Officer 2 ($16,400–$17,400)		
5	4	Senior Officer 1 ($14,800–$15,800)		
8	6	($12,000–$15,000)		
19	7	($10,000–$12,000)		
26	39	($8,000–$10,000)		
5	6	($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
5	7	($8,000–$10,000)		
6	3	($6,000–$8,000)		
8	8	($4,000–$6,000)		
		Clerical:		
2	2	($6,000–$8,000)		
60	51	($4,000–$6,000)		
27	36	(Under $4,000)		
172	172			
(172)	(172)	Continuing Establishment	1,072,500	1,079,450
(1)	(1)	Casuals and Others	2,500	2,250
(173)	(173)	Salaries and Wages (1)	1,075,000	1,081,700

Positions (man-years) 1963–64	1962–63	Details of Services	Amount 1963–64	1962–63
			$	$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Vote 210 (Continued)		
		Terminable Allowance.....(2)	300	300
		Professional and Special Services.....(4)	10,000	10,000
		Official Reporting Services.....(4)	13,000	13,000
		Travelling Expenses.....(5)	80,700	80,700
		Freight and Express.....(6)	300	300
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	9,500	4,000
		Publication of Boards Reports.....(9)	12,000	18,000
		Office Stationery, Supplies and Equipment.....(11)	18,000	19,900
		Sundries.....(22)	2,500	2,500
			1,221,600	**1,230,700**
		Expenditure 1960–61..... $ 1,159,597 1961–62..... 1,208,612 1962–63 (estimated)..... 1,215,000		
		Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended).....(20)	**5,000,000**	**5,000,000**
		Vote 212—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to $24,067,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent fiscal years....(20)	**100,000**	**833,000**
		Statutory—Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes.....(20)	**7,000,000**	**7,000,000**
		Expenditure 1960–61..... $ 7,000,000 1961–62..... 7,000,000 1962–63 (estimated)..... 7,000,000		
		Appropriation not required for 1963–64		
		Vote 213a—Interim payments to Companies as defined in the Freight Rates Reduction Act as compensation to such Companies for the maintenance of their rates on freight traffic at reduced levels.....(20)	.....	**50,000,000**

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		D—CANADIAN MARITIME COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	23,900	20,700
		Accounting and cheque issue services (Comptroller of the Treasury)	7,800	8,000
		Contributions to Superannuation Account (Department of Finance)	10,600	10,000
		Employee surgical-medical insurance premiums (Department of Finance)	700	700
		Carrying of franked mail (Post Office Department)	1,300	1,500
			44,300	40,900
		Vote 215—Administration		
1	1	Chairman ($15,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$15,000)		
1	1	($10,000–$12,000)		
2	2	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Clerical:		
10	9	($4,000–$6,000)		
7	8	(Under $4,000)		
26	26			
(26)	(26)	Salaries (1)	164,685	153,850
		Professional and Special Services (4)	6,000	6,000
		Travelling and Removal Expenses (5)	12,000	11,400
		Postage (7)	50	50
		Telephones and Telegrams (8)	6,300	4,000
		Publication of the Annual Report (9)	1,000	1,000
		Advertising—Steamship Subsidy Tenders (10)	1,500	1,300
		Office Stationery, Supplies and Equipment (11)	4,500	4,300
		Sundries (22)	100	100
			196,135	**182,000**
		Expenditure 1960–61 $ 151,454 1961–62 160,747 1962–63 (estimated) 182,000		
		Vote 217—Degaussing Canadian Government Ships and Canadian-owned merchant ships, of 2,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement (22)	**165,000**	**100,000**
		Expenditure 1960–61 $ 138,179 1961–62 71,670 1962–63 (estimated) 100,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 220—Steamship Subventions for Coastal Services, as detailed in the Estimates		
		WESTERN LOCAL SERVICES		
		Service between—		
		Vancouver and Northern British Columbia Ports...	300,000	300,000
		Vancouver and West Coast of Vancouver Island, B.C.	88,000	88,000
		Gold River and Zeballos, B.C.	.....	12,000
		EASTERN LOCAL SERVICES		
		Service between—		
		Baddeck and Iona, N.S.	17,500	17,500
		Campobello, N.B., and Lubec, Maine	.....	9,600
		Dalhousie, N.B., and Miguasha, Que.	27,500	27,500
		Father Point and Baie Comeau, Que.	300,000	300,000
		Grand Manan and the Mainland, N.B.	112,700	95,000
		Halifax, Canso, Guysborough and Isle Madame, N.S.	30,000	30,000
		Ile-aux-Coudres and Les Eboulements, Que.	33,000	33,000
		Ile-aux-Grues and Montmagny, Que. (summer)	6,500	6,500
		Ile-aux-Grues and Montmagny, Que. (winter)	1,700	1,700
		Magdalen Islands, Que., Cheticamp and Halifax N.S.	23,000	23,000
		Mulgrave and Canso, N.S.	52,400	52,400
		Mulgrave, Queensport and Isle Madame, N.S.	31,250	31,250
		Murray Bay or Rimouski and North Shore of St. Lawrence, Que. (winter)	35,000	35,000
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.	100,000	100,000
		Pelee Island and the Mainland, Ont.	64,820	64,972
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, Que.	298,000	298,000
		Portugal Cove and Bell Island, Nfld.	168,000	168,000
		Prince Edward Island and North Shore of St. Lawrence River, Que.	42,500	42,500
		Prince Edward Island and Newfoundland	72,000	72,000
		Prince Edward Island and Nova Scotia	617,000	617,000
		Quebec, Natashquan and Harrington, Que.	430,000	430,000
		Rimouski, Matane and Ports on the North Shore of St. Lawrence River, Que.	161,500	161,500
		Riviere-du-Loup and St-Simeon, Que.	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S.	38,000	38,000
		St. Lawrence River and Gaspe Ports to Chandler, Que.	45,000	45,000
		Sorel and Ile St-Ignace, Que.	43,000	43,000
		Sydney and Bay St. Lawrence, N.S.	42,500	42,500
		Trois-Pistoles and Les Escoumains, Que.	2,000	2,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial assistance to the operation of Coastal Steamship Services	5,157,500	4,343,500
		(20)	**8,361,370**	**7,551,422**

	Expenditure
1960-61	$ 6,769,935
1961-62	8,014,340
1962-63 (estimated)	8,062,522

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 222—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council ..... (20)	**18,000,000**	**15,500,000**
		Expenditure		
		1960-61 ..... $.....		
		1961-62 2,025,261		
		1962-63 (estimated) 22,500,000		
		E—NATIONAL HARBOURS BOARD		
		Vote 225—Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts:		
		Reconstruction and Capital Expenditures—		
		Halifax **1,477,600**		
		Saint John **217,000**		
		Quebec **1,785,000**		
		Prescott **40,000**		
		Churchill **815,000**		
		Generally-Unforeseen and Miscellaneous **200,000**		
		4,534,600		
		Less—Amount to be expended from Replacement and Other Funds **1,458,700**		
		3,075,900		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax ..... (13)	1,458,900	428,915
		Saint John ..... (13)	217,000	3,236,800
		Quebec ..... (13)	1,675,000	830,000
		Prescott ..... (13)	40,000	
		Churchill ..... (13)	775,000	1,000,000
		Construction or Acquisition of Equipment—		
		Halifax ..... (16)	18,700	34,000
		Saint John ..... (16)	.....	15,000
		Quebec ..... (16)	110,000	65,000
		Churchill ..... (16)	40,000	640,000
		Generally—Unforeseen and Miscellaneous ..... (22)	200,000	200,000
			4,534,600	6,449,715
		Less—Amount to be expended from Replacement and Other Funds ..... (31)	1,458,700	1,231,315
			3,075,900	**5,218,400**
		Expenditure		
		1960-61 ..... $ 575,654		
		1961-62 4,929,985		
		1962-63 (estimated) 5,140,000		

Positions (man-years)		Details of Services	Amount	
1963–64	1962–63		1963–64	1962–63
			$	$
		F—ST. LAWRENCE SEAWAY AUTHORITY		
		Vote 230—Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works		
		Construction or Acquisition of Buildings, Works and Land.....(13)	40,000	342,500
		Construction or Acquisition of Equipment.....(16)	115,000	26,200
		Operating Deficit.....(22)	2,633,000	2,506,000
			2,788,000	**2,874,700**
		Expenditure		
		1960–61..... $ 2,315,389		
		1961–62..... 2,591,000		
		1962–63 (estimated)..... 2,875,000		

VETERANS AFFAIRS

VETERANS AFFAIRS

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 449)	17,000	17,000		
1	Departmental Administration (Details, page 449)	2,406,800	2,388,300	18,500	
5	District Services—Administration (Details, page 450)	3,395,800	3,300,500	95,300	
10	Veterans' Welfare Services (Details, page 451)	3,689,400	3,732,600	.....	43,200
	Treatment Services—				
15	Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services (Details, page 451)	42,865,600	42,932,500	.....	66,900
20	Medical Research and Education (Details, page 453)	419,000	419,000		
25	Hospital Construction, Improvements, Equipment and Acquisition of Land (Details, page 453)	2,599,000	2,502,800	96,200	
30	Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services (Details, page 453)	1,435,200	1,450,900	.....	15,700
35	Veterans' Bureau (Details, page 454)	666,000	666,400	.....	400
40	War Veterans Allowance Board—Administration (Details, page 455)	207,800	207,000	800	
		57,684,600	57,600,000	84,600	
	War Veterans Allowances and Other Benefits				
45	War Veterans Allowances and Civilian Allowances (Details, page 455)	86,244,000	82,505,000	3,739,000	
50	Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations (Details, page 455)	3,450,000	3,100,000	350,000	
55	Treatment and Related Allowances (Details, page 456)	2,715,000	2,815,000	.....	100,000
—	Appropriation not required for 1963–64 (Details, page 456)	.....	1	.....	1
		92,409,000	88,420,001	3,988,999	
	Miscellaneous Payments				
60	Burials and Memorials (Details, page 456)	1,691,500	1,683,300	8,200	
65	Grant to Army Benevolent Fund (Details, page 456)	18,000	18,000		
70	Grant to Royal Canadian Legion (Details, page 456)	9,000	9,000		
—	Appropriation not required for 1963–64 (Details, page 456)	.....	12,000	.....	12,000
		1,718,500	1,722,300	.....	3,800

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	CANADIAN PENSION COMMISSION				
75	Administration Expenses (Details, page 456)...	2,592,200	2,586,600	5,600	
80	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards (Details, page 457).....	174,829,000	176,510,000	.....	1,681,000
85	Gallantry Awards—World War II and Special Force (Details, page 457).....	26,000	26,000		
		177,447,200	179,122,600	.....	1,675,400
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
90	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement (Details, page 458).....	4,198,900	4,307,000	.....	108,100
95	Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities (Details, page 458).....	58,800	30,300	28,500	
100	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, and grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act (Details, page 459).....	115,000	125,000	.....	10,000
105	Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 459).....	40,000	50,000	.....	10,000
111	To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 459).....	6,000	6,000		
—	Appropriation not required for 1963-64 (Details, page 459).....	.....	1,000	.....	1,000
		4,418,700	4,519,300	.....	100,600
	TERMINABLE SERVICES				
115	Veterans Benefits including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council (Details, page 459).....	1,044,600	919,700	124,900	
(S)	War Service Gratuities (Chap. 289, R.S.) (Details, page 460).....	10,000	5,000	5,000	
(S)	Re-Establishment Credits (Chap. 289 R.S.) (Details, page 460).....	1,000,000	1,250,000	.....	250,000

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	TERMINABLE SERVICES (Continued)				
	Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—				
(S)	Repayments under section 13A of the War Service Grants Act (Details, page 460).....	145,000	188,000	.....	43,000
120	Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act (Details, page 461).....	5,000	2,000	3,000	
—	Appropriation not required for 1963–64 (Details, page 461).....	.....	1	.....	1
		2,204,600	2,364,701	.....	160,101
	SUMMARY				
	To be voted.....	**334,727,600**	332,305,902	2,421,698	
	Authorized by Statute.....	**1,172,000**	1,460,000	.....	288,000
		335,899,600	**333,765,902**	**2,133,698**	

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,542,000	2,075,800
		Accommodation (in this Department's own buildings)	5,602,100	5,794,300
		Accounting and cheque issue services (Comptroller of the Treasury)	3,387,000	3,403,000
		Contributions to Superannuation Account (Department of Finance)	3,160,900	3,165,300
		Employee surgical-medical insurance premiums (Department of Finance)	291,500	295,100
		Employee compensation payments (Department of Labour)	96,900	94,500
		Carrying of franked mail (Post Office Department)	57,800	78,500
			15,138,200	14,906,500
		Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 3 ($17,400–$19,000)		
4	4	Senior Officer 1 ($14,800–$15,800)		
2	1	($12,000–$15,000)		
11	10	($10,000–$12,000)		
13	14	($8,000–$10,000)		
34	33	($6,000–$8,000)		
2	4	($4,000–$6,000)		
		Technical, Operational and Service:		
4	4	($6,000–$8,000)		
16	16	($4,000–$6,000)		
23	23	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
161	159	($4,000–$6,000)		
282	284	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
557	557			
(557)	(557)	Salaries and Wages (1)	2,090,000	2,122,000
		Corps of Commissionaires Services (4)	35,000	32,500
		Travelling Expenses—Staff (5)	28,400	28,400
		Freight, Express and Cartage (6)	1,100	1,000
		Postage (7)	3,500	2,850
		Telephones and Telegrams (8)	25,800	7,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services		Amount 1963–64	Amount 1962–63
				$	$
		Vote 1 (Continued)			
		Publication of Departmental Reports and Other Material	(9)	6,500	4,500
		Advertising and Publicity	(10)	54,500	38,000
		Office Stationery, Supplies and Equipment	(11)	124,000	113,600
		Rental of Office Machines	(11)	23,000	22,950
		Campaign Stars and Medals, including Cost of Distribution	(22)	10,000	10,500
		Sundries	(22)	5,000	5,000
				2,406,800	**2,388,300**
			Expenditure		
		1960–61	$ 2,404,969		
		1961–62	2,420,335		
		1962–63 (estimated)	2,395,000		
		Vote 5—District Services—Administration			
		Salaried Positions:			
		Administrative and Professional:			
5	5	($12,000–$15,000)			
16	10	($10,000–$12,000)			
16	19	($8,000–$10,000)			
36	38	($6,000–$8,000)			
		Technical, Operational and Service:			
4	4	($6,000–$8,000)			
28	28	($4,000–$6,000)			
20	20	(Under $4,000)			
		Clerical:			
217	219	($4,000–$6,000)			
302	301	(Under $4,000)			
		Prevailing Rate Positions:			
120	120	(Full Time)			
764	764				
(764)	(764)	Salaries and Wages	(1)	3,015,000	2,918,000
		Allowances	(2)	7,900	9,000
		Corps of Commissionaires Services	(4)	46,000	41,500
		Travelling Expenses—Staff	(5)	24,200	25,000
		Freight, Express and Cartage	(6)	23,000	22,000
		Postage	(7)	30,000	34,000
		Telephones and Telegrams	(8)	46,600	45,500
		Office Stationery, Supplies and Equipment	(11)	67,000	60,500
		Materials and Supplies	(12)	33,000	36,100
		Acquisition of Motor Vehicles	(16)	34,700	40,000
		Repairs and Upkeep of Equipment	(17)	46,000	47,500
		Unemployment Insurance Contributions	(21)	1,400	1,400
		Sundries	(22)	21,000	20,000
				3,395,800	**3,300,500**
			Expenditure		
		1960–61	$ 3,434,078		
		1961–62	3,398,261		
		1962–63 (estimated)	3,424,000		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		Vote 10—Veterans' Welfare Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800-$15,800)		
7	7	($8,000-$10,000)		
91	91	($6,000-$8,000)		
7	7	($4,000-$6,000)		
		Technical, Operational and Service:		
2	2	($10,000-$12,000)		
268	268	($4,000-$6,000)		
1	1	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
1	1	($6,000-$8,000)		
151	149	($4,000-$6,000)		
245	247	(Under $4,000)		
776	776			
(776)	(776)	Salaries.....(1)	3,350,000	3,408,000
		Allowances.....(2)	2,100	
		Professional and Special Services.....(4)	13,000	10,000
		Travelling Expenses—Staff.....(5)	184,300	184,300
		Postage.....(7)	28,000	27,000
		Telephones and Telegrams.....(8)	45,700	41,000
		Office Stationery, Supplies and Equipment.....(11)	42,500	40,500
		Travelling Expenses—Applicants, Recipients and Others.....(22)	22,000	20,000
		Sundries.....(22)	1,800	1,800
			3,689,400	**3,732,600**
		Expenditure		
		1960-61..... $ 3,726,119		
		1961-62..... 3,783,839		
		1962-63 (estimated)..... 3,762,000		
		Vote 15—Treatment Services—Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($17,400-$19,000)		
77	77	Medical Specialist 2 ($13,800 and up)		
7	7	Medical Officer 7 ($16,400-$17,400)		
6	6	Medical Officer 6 ($14,800-$15,800)		
78	78	($12,000-$15,000)		
50	20	($10,000-$12,000)		
10	39	($8,000-$10,000)		
147	149	($6,000-$8,000)		
161	157	($4,000-$6,000)		
260	260	(Under $4,000)		
		Technical, Operational and Service:		
1		($10,000-$12,000)		
15	15	($6,000-$8,000)		
1,468	1,454	($4,000-$6,000)		
5,468	5,490	(Under $4,000)		
1	2	(Part Time)		
10	10	(Seasonal)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services		Amount 1963–64	Amount 1962–63
				$	$
		Vote 15 (Continued)			
		Salaried Positions: (Continued)			
		Clerical:			
383	383	($4,000–$6,000)			
848	844	(Under $4,000)			
1		(Part Time)			
		Prevailing Rate Positions:			
1,614	1,614	(Full Time)			
10,606	10,606				
(10,601)	(10,601)	Continuing Establishment		37,360,000	37,460,000
(47)	(47)	Casuals and Others		140,000	140,000
(10,648)	(10,648)	Salaries and Wages	(1)	37,500,000	37,600,000
		Overtime	(1)	210,000	195,000
		Allowances	(2)	50,000	55,500
		Hospitalization in other than Department of Veterans Affairs Institutions	(4)	4,750,000	4,100,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions	(4)	3,300,000	3,300,000
		Corps of Commissionaires Services	(4)	760,000	740,000
		Canadian Red Cross Society—Arts and Crafts Program	(4)	120,000	116,000
		Other Professional and Special Services	(4)	2,877,000	2,585,000
		Travelling Expenses—Staff	(5)	205,000	191,000
		Freight, Express and Cartage	(6)	50,000	43,000
		Postage	(7)	55,000	50,000
		Telephones and Telegrams	(8)	194,800	194,000
		Publication of Medical Services Journal, Canada	(9)	9,500	9,500
		Office Stationery, Supplies, Equipment and Furnishings	(11)	85,500	85,500
		Materials and Supplies	(12)	8,500,000	8,026,500
		Repairs and Upkeep of Buildings and Works, including Land	(14)	825,000	750,000
		Repairs and Upkeep of Equipment	(17)	230,000	217,500
		Light and Power	(19)	415,000	410,000
		Water Rates, Taxes and Other Public Utility Services	(19)	175,000	155,000
		Hospital Insurance Premiums or payments in lieu thereof re War Veterans Allowance Recipients	(20)	1,365,000	1,319,000
		Unemployment Insurance Contributions	(21)	44,500	43,500
		Travelling Expenses—Patients and Escorts	(22)	626,000	618,000
		Laundry	(22)	300,000	965,000
		Nursing Assistants—Trainees' Allowances	(22)	61,000	55,000
		Sundries	(22)	47,600	45,000
		Compensation for Loss of Earnings	(28)	62,000	51,000
				62,817,900	61,920,000
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc	(34)	19,952,300	18,987,500
				42,865,600	**42,932,500**

	Expenditure	Revenue
1960–61	$ 59,762,707	$ 17,494,990
1961–62	61,965,632	20,714,268
1962–63 (estimated)	62,853,500	29,300,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 20—Treatment Services—Medical Research and Education		
		Salaried Positions:		
		Administrative and Professional:		
2		($10,000–$12,000)		
	2	($8,000–$10,000)		
5	5	($6,000–$8,000)		
6	6	($4,000–$6,000)		
1	1	(Part Time)		
		Technical, Operational and Service:		
29	29	($4,000–$6,000)		
21	21	(Under $4,000)		
1	1	(Part Time)		
65	65			
(64)	(64)	Salaries.....(1)	250,000	272,114
		Fees of Specialists engaged in Research.....(4)	130,000	80,886
		Other Professional and Special Services.....(4)	1,000	21,000
		Travelling Expenses—Staff.....(5)	4,000	5,000
		Special Research Drugs.....(12)	1,000	1,000
		Special Research Equipment.....(16)	5,000	5,000
		Medical Education.....(22)	12,000	12,000
		Miscellaneous Research Expenses.....(22)	14,000	20,000
		Travelling Expenses—Patients and Escorts.....(22)	1,000	1,000
		Compensation for Loss of Earnings.....(28)	1,000	1,000
			419,000	**419,000**
		Expenditure		
		1960–61..... $ 357,379		
		1961–62..... 359,825		
		1962–63 (estimated) 419,000		
		Vote 25—Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		Hospital Construction and Improvements.....(13)	1,876,000	1,733,000
		Construction or Acquisition of Equipment.....(16)	723,000	769,800
			2,599,000	**2,502,800**
		Expenditure		
		1960–61..... $ 6,090,602		
		1961–62..... 4,873,834		
		1962–63 (estimated)..... 2,500,000		
		Vote 30—Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services		
		Salaried Positions:		
		Administrative and Professional:		
2	1	($8,000–$10,000)		
1	2	($6,000–$8,000)		
		Technical, Operational and Service:		
5	5	($6,000–$8,000)		
166	166	($4,000–$6,000)		
10	10	(Under $4,000)		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
16	16	($4,000–$6,000)		
24	24	(Under $4,000)		
224	224			
(224)	(224)	Salaries.....(1)	970,040	960,000
		Allowances.....(2)	360	360
		Travelling Expenses—Staff.....(5)	10,000	11,400
		Freight, Express and Cartage.....(6)	11,000	11,000
		Postage.....(7)	8,000	8,000
		Telephones and Telegrams.....(8)	3,000	2,490
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,300
		Materials and Supplies.....(12)	590,000	617,500
		Construction or Acquisition of Equipment.....(16)	6,000	6,600
		Repairs and Upkeep of Equipment.....(17)	3,000	2,300
		Light and Power.....(19)	10,500	8,750
		Water Rates, Taxes and Other Public Utility Services.....(19)	1,300	1,200
		Travelling Expenses—Patients and Escorts.....(22)	23,000	23,000
		Sundries.....(22)	12,000	10,000
		Compensation for Loss of Earnings.....(28)	4,500	4,500
			1,655,200	1,669,400
		Less—Recoveries from Outside Organizations....(34)	220,000	218,500
			1,435,200	**1,450,900**
		Expenditure / Revenue		
		1960–61..... $ 1,606,925 / $ 211,540		
		1961–62..... 1,664,729 / 218,934		
		1962–63 (estimated)..... 1,633,000 / 215,000		
		Vote 35—Veterans' Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,800–$15,800)		
22	16	($10,000–$12,000)		
7	6	($8,000–$10,000)		
	7	($6,000–$8,000)		
4	4	(Part Time)		
		Clerical:		
41	41	($4,000–$6,000)		
60	60	(Under $4,000)		
135	135			
(133)	(133)	Salaries.....(1)	637,000	638,700
		Travelling Expenses—Staff.....(5)	12,400	12,400
		Postage.....(7)	2,800	2,600
		Telephones and Telegrams.....(8)	6,600	5,200
		Office Stationery, Supplies and Equipment.....(11)	5,000	5,000
		Travelling Expenses—Applicants, Recipients and Others.....(22)	2,000	2,300
		Sundries.....(22)	200	200
			666,000	**666,400**
		Expenditure		
		1960–61..... $ 664,161		
		1961–62..... 684,950		
		1962–63 (estimated)..... 677,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services		Amount 1963–64	Amount 1962–63
				$	$
		Vote 40—War Veterans Allowance Board—Administration			
1	1	Chairman ($16,000)			
1	1	Deputy Chairman ($14,500)			
4	4	Member ($13,000)			
		Salaried Positions:			
		Administrative and Professional:			
2	1	($8,000–$10,000)			
2	3	($6,000–$8,000)			
		Clerical:			
14	14	($4,000–$6,000)			
8	8	(Under $4,000)			
32	32				
(32)	(32)	Salaries	(1)	195,450	195,500
		Travelling Expenses—Staff	(5)	2,500	2,800
		Postage	(7)	300	200
		Telephones and Telegrams	(8)	1,300	200
		Office Stationery, Supplies and Equipment	(11)	3,200	3,200
		Pensions—Retired Board Members	(21)	5,000	5,050
		Sundries	(22)	50	50
				207,800	**207,000**
			Expenditure		
		1960–61	$ 173,297		
		1961–62	198,378		
		1962–63 (estimated)	200,000		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS			
		Vote 45—War Veterans Allowances and Civilian Allowances			
		North West Field Force		19,000	20,000
		South African War		210,000	190,000
		World War I		64,200,000	64,200,000
		World War II and Special Force (Korea)		19,000,000	15,800,000
		Dual Service (World Wars I and II)		1,915,000	1,895,000
		Civilian War Allowances		900,000	400,000
			(28)	**86,244,000**	**82,505,000**
			Expenditure		
		1960–61	$ 58,427,788		
		1961–62	75,289,722		
		1962–63 (estimated)	82,140,000		
		Vote 50—Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations	(28)	**3,450,000**	**3,100,000**
			Expenditure		
		1960–61	$ 3,048,885		
		1961–62	2,827,168		
		1962–63 (estimated)	3,210,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 55—Treatment and Related Allowances....(28)	**2,715,000**	**2,815,000**
		Expenditure 1960–61..... $ 2,538,662 1961–62..... 2,909,150 1962–63 (estimated)..... 2,810,000		
		Appropriation not required for 1963-64		
		Vote 57a—To authorize payment of an allowance to Mrs. Cecile P. Arcand, widow of Louis George Arcand, a recipient of war veterans allowance, etc(28)	.....	**1**
		MISCELLANEOUS PAYMENTS		
		Vote 60—Burials and Memorials		
		Last Post Fund.....(4)	300,000	312,000
		Funerals.....(4)	560,000	533,300
		Cemetery Charges.....(4)	135,000	130,000
		Books of Remembrance.....(4)	5,500	9,500
		Grave Markers.....(12)	165,000	165,000
		Battlefields Memorials.....(14)	62,000	62,000
		Maintenance of Departmental Cemeteries and Plots. (14)	9,500	22,000
		Commonwealth War Graves Commission.....(20)	454,500	449,500
			1,691,500	**1,683,300**
		Expenditure 1960–61..... $ 1,357,043 1961–62..... 1,562,311 1962–63 (estimated)..... 1,666,000		
		Vote 65—Grant to Army Benevolent Fund.....(20)	**18,000**	**18,000**
		Vote 70—Grant to Royal Canadian Legion.....(20)	**9,000**	**9,000**
		Appropriation not required for 1963-64		
		Vote 73—Special Grant to Royal Canadian Legion..(20)	.....	**12,000**
		CANADIAN PENSION COMMISSION		
		Vote 75—Administration Expenses		
1	1	Chairman, Canadian Pension Commission ($18,000)		
1	1	Deputy Chairman, Canadian Pension Commission ($15,000)		
15	14	Commissioner ($14,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Medical Officer 7 ($16,400–$17,400)		
1	1	Medical Officer 6 ($14,800–$15,800)		
34	34	($12,000–$15,000)		
23	23	($10,000–$12,000)		
2	2	($8,000–$10,000)		
14	14	($6,000–$8,000)		

Positions (man-years) 1963-64	Positions (man-years) 1962-63	Details of Services	Amount 1963-64	Amount 1962-63
			$	$
		CANADIAN PENSION COMMISSION (Continued)		
		Vote 75 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
22	22	($4,000-$6,000)		
		Clerical:		
135	135	($4,000-$6,000)		
131	131	(Under $4,000)		
380	379			
(380)	(379)	Salaries.....(1)	2,060,000	2,025,000
		Allowances.....(2)	3,600	3,500
		Professional and Special Services.....(4)	80,000	82,500
		Travelling Expenses—Staff.....(5)	99,800	99,800
		Postage.....(7)	13,500	14,500
		Telephones and Telegrams.....(8)	18,900	11,300
		Office Stationery, Supplies and Equipment.....(11)	29,000	27,500
		Travelling Expenses—Applicants, Pensioners and Escorts.....(22)	210,000	245,000
		Sundries.....(22)	2,400	2,500
		Compensation for Loss of Earnings.....(28)	75,000	75,000
			2,592,200	**2,586,600**
		Expenditure		
		1960-61..... $ 2,673,912		
		1961-62..... 2,651,980		
		1962-63 (estimated)..... 2,626,000		
		Vote 80—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards		
		North West Field Force and General.....	7,500	7,500
		The Flying Accidents Compensation Order.....	45,000	45,000
		World War I.....	59,700,000	62,550,000
		World War II.....	110,200,000	109,250,000
		Civilians, World War II.....	590.000	590,000
		Defence Forces—Peacetime Services.....	2,295,000	2,240,000
		Special Force (Korea).....	1,585,000	1,530,000
		Newfoundland Special Awards.....	36,500	37,500
		Burial Grants.....	370,000	260,000
		(27)	**174,829,000**	**176,510,000**
		Expenditure		
		1960-61..... $150,694,547		
		1961-62..... 177,869,638		
		1962-63 (estimated)..... 176,010,000		
		Vote 85—Gallantry Awards—World War II and Special Force.....(28)	**26,000**	**26,000**
		Expenditure		
		1960-61..... $ 23,539		
		1961-62..... 24,354		
		1962-63 (estimated)..... 25,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Vote 90—Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act ($15,000)		
2	2	($12,000–$15,000)		
10	10	($10,000–$12,000)		
18	17	($8,000–$10,000)		
181	188	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($8,000–$10,000)		
10	10	($6,000–$8,000)		
146	147	($4,000–$6,000)		
		Clerical:		
209	209	($4,000–$6,000)		
210	210	(Under $4,000)		
790	797			
(790)	(797)	Continuing Establishment	3,412,050	3,514,000
(5)	(6)	Casuals and Others	18,000	18,000
(795)	(803)	Salaries (1)	3,430,050	3,532,000
		Legal Fees (4)	190,000	187,000
		Provincial Land Reports (4)	1,500	3,200
		Travelling Expenses (5)	390,000	390,000
		Freight, Express and Cartage (6)	350	450
		Postage (7)	49,000	51,000
		Telephones and Telegrams (8)	61,600	60,500
		Publication of Reports and Other Material (9)	150	200
		Office Stationery, Supplies and Equipment (11)	34,250	34,250
		Motor Vehicles—Purchase and Replacement (16)	5,700	7,800
		Repairs and Upkeep of Motor Vehicles (17)	4,500	5,500
		Expenses of Regional Advisory Committees and Provincial Advisory Boards (22)	23,000	25,250
		Sundries (22)	8,500	9,500
		Refunds, Veterans' Land Act Construction Course Fees (28)	300	350
			4,198,900	**4,307,000**
		Expenditure		
		1960–61 $ 4,912,929		
		1961–62 4,386,953		
		1962–63 (estimated) 4,255,000		
		Vote 95—Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities		
		Consulting Engineers, Surveyors, etc. (4)	2,500	2,000
		Repairs to Property (14)	125	200
		Maintenance of Public Utilities (14)	40,375	14,250
		Taxes (19)	15,700	13,750
		Sundries (22)	100	100
			58,800	**30,300**
		Expenditure		
		1960–61 $ 31,483		
		1961–62 28,637		
		1962–63 (estimated) 28,300		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 100—Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act ..... (28)	**115,000**	**125,000**
		Expenditure 1960–61 ..... $ 75,817 1961–62 ..... 106,483 1962–63 (estimated) 115,000		
		Vote 105—Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act ..... (28)	**40,000**	**50,000**
		Expenditure 1960–61 ..... $ 61,403 1961–62 ..... 51,563 1962–63 (estimated) 30,000		
		Vote 111—To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein ..... (14)	**6,000**	**6,000**
		Expenditure 1960–61 ..... $ 5,772 1961–62 ..... 4,220 1962–63 (estimated) 5,800		
		Appropriation not required for 1963-64		
		Vote 110—Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, etc. ..... (28)	.....	**1,000**
		TERMINABLE SERVICES		
		Vote 115—Veterans Benefits, Including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind ..... (4)	55,000	55,000
		Special Welfare and Placement Services ..... (4)	17,200	17,200
		Correspondence Courses ..... (4)	32,000	33,000

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		TERMINABLE SERVICES (Continued)		
		Vote 115 (Continued)		
		Vocational and Technical Training.....(28)	25,000	25,000
		Awaiting Returns Allowances.....(28)	21,600	12,600
		University Training.....(28)	26,500	28,000
		Children of War Dead (Education Assistance).....(28)	866,500	747,550
		Travelling Expenses—Applicants, Recipients and Others.....(28)	600	850
		Unemployment Assistance.....(28)	200	500
			1,044,600	**919,700**
		Expenditure 1960–61..... $ 667,054 1961–62..... 726,541 1962–63 (estimated)..... 943,000		
		Statutory—War Service Gratuities (Chap. 289, R.S.).....(28)	**10,000**	**5,000**
		Expenditure 1960–61..... $ 10,813 1961–62..... 13,876 1962–63 (estimated)..... 10,000		
		Statutory—Re-Establishment Credits (Chap. 289, R.S.).....(28)	**1,000,000**	**1,250,000**
		Expenditure 1960–61..... $ 2,677,424 1961–62..... 1,831,841 1962–63 (estimated)..... 1,100,000		
		Statutory—Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments —Repayments under section 13A of the War Service Grants Act.....(28)	**145,000**	**188,000**
		Expenditure 1960–61..... $ 184,532 1961–62..... 170,595 1962–63 (estimated)..... 148,000		

Positions (man-years) 1963–64	Positions (man-years) 1962–63	Details of Services	Amount 1963–64	Amount 1962–63
			$	$
		TERMINABLE SERVICES (Continued)		
		Vote 120—Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments —Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act..(28)	**5,000**	**2,000**
		Expenditure 1960–61..... $ 1,622 1961–62..... 4,100 1962–63 (estimated)..... 2,000		
		Appropriation not required for 1963-64		
		Vote 117a—To provide, notwithstanding the Children of War Dead (Education Assistance) Act, that Sharon Anne Isted, daughter of the late Sgt. William C. Isted, who was killed on the 22nd day of January, 1944 while serving on leave without pay from the Royal Canadian Air Force as an instructor with a civilian training organization operated under the British Commonwealth Air Training Plan, be deemed to be a student on and from the 1st day of September, 1962 within the meaning of the said Act.....(28)	.....	1

LOANS, INVESTMENTS AND ADVANCES

LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	ATOMIC ENERGY OF CANADA LIMITED				
L5	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment and to authorize Central Mortgage and Housing Corporation to undertake construction of housing and other works for Atomic Energy of Canada Limited	28,923,000	18,853,500	10,069,500	
	EXTERNAL AFFAIRS				
L10	Additional advance to the Working Capital Fund of the United Nations Organization in the amount of $468,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is	503,400	.....	503,400	
L15	Loans to the International Civil Aviation Organization in the current and subsequent fiscal years in accordance with regulations of the Governor in Council	750,000	.....	750,000	
		1,253,400	.....	1,253,400	
	FINANCE				
L20	To authorize the establishment of a special account in the Consolidated Revenue Fund, to be known as the Government Telephone Account, from which may be made, notwithstanding anything in the Financial Administration Act, payments in the current and subsequent fiscal years on the requisition of the Minister of Finance in respect of government telephone service; the Account to be credited with, and the appropriations of departments receiving telephone service to be charged for, the costs of such service in such manner as the Treasury Board may direct, but the excess of the amounts paid out of the Account over the amounts credited thereto shall not at any time exceed	1,000,000	.....	1,000,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		$	$	$	$
	JUSTICE				
—	Appropriation not required for 1963-64.....	.....	10,000	.....	10,000
	Penitentiaries				
L25	To authorize the operation of a revolving fund in accordance with section 58 of the Financial Administration Act for the purposes of acquiring livestock for slaughter and subsequent sale for use in institutional feeding, and of acquiring raw materials required to produce canned goods for institutional consumption; the amount to be charged to the revolving fund at any time not to exceed.....	175,000	.....	175,000	
		175,000	10,000	165,000	
	NATIONAL DEFENCE				
—	Appropriation not required for 1963-64.....	.....	10,000,000	.....	10,000,000
	NATIONAL FILM BOARD				
L30	Notwithstanding section 18 of the National Film Act, as amended, to increase to $1,150,000 the amount of the expenditures that may be made at any time in excess of the receipts shown in the National Film Board Operating Account referred to in that section, to authorize the purchase from the said Account of capital equipment for the Canadian Government Photo Centre, and the operation of the Photo Centre in accordance with regulations of the Governor in Council; additional amount required.....	250,000	.....	250,000	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES				
	National Parks Branch				
—	Appropriation not required for 1963–64	.....	19,570	.....	19,570
	Northern Administration Branch				
L35	To extend the purposes of the Eskimo Loan Fund established by Vote 546 of the Appropriation Act No. 3, 1953, as amended, to allow the making of loans to Eskimos for the purpose of purchasing housing and to increase to $600,000 the amount that may be charged at any one time to the said Fund; additional amount required	250,000	100,000	150,000	
—	Appropriations not required for 1963–64	.....	12,307,103	.....	12,307,103
	Northern Canada Power Commission				
L40	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act	2,765,000	1,000,000	1,765,000	
L45	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act	13,121,000	7,266,000	5,855,000	
		16,136,000	20,692,673	.....	4,556,673
	PUBLIC WORKS				
	Central Mortgage and Housing Corporation				
L50	Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of the acquisition, development, construction and improvement of Land and Buildings	118,000	412,000	.....	294,000
	National Capital Commission				
L55	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt"	10,000,000	3,500,000	6,500,000	
L60	Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt"	4,000,000	8,000,000	.....	4,000,000
		14,118,000	11,912,000	2,206,000	

No. of Vote	Service	1963–64	1962–63	Change	
				Increase	Decrease
		$	$	$	$
	TRANSPORT				
	Canadian Overseas Telecommunication Corporation				
L65	Loans to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities	7,710,000	10,000,000	.....	2,290,000
	National Harbours Board				
L70	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts:				
	Reconstruction and Capital Expenditures—				
	Three Rivers ..... $ 845,000				
	Montreal 8,116,500				
	Vancouver 2,026,000				
	$ 10,987,500				
	Less—Amount to be expended from Replacement and Other Funds 5,083,500	5,904,000	19,878,000	.....	13,974,000
	St. Lawrence Seaway Authority				
L75	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve	1,500,000	9,000,000	.....	7,500,000
		15,114,000	38,878,000	.....	23,764,000
	VETERANS AFFAIRS				
	Soldier Settlement and Veterans' Land Act				
L80	Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Soldier Settlement Act and the Veterans' Land Act	41,500,000	34,502,100	6,997,900	
	Total, Loans, Investments and Advances	**118,469,400**	**134,848,273**	.....	**16,378,873**

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MAIN ESTIMA

SUMMARY OF STANDARD OBJECTS OF E

iture which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categ
The Special Categories would lend themselves to classification under the Standard
Objects are numbered 1–22 and the Special Categories numbered 23–33. The Objects and Special Categories

Freight, Express and Cartage	Postage	Telephones, Telegrams and Other Communication Services	Publication of Departmental Reports and Other Material	Exhibits, Advertising, Films, Broadcasting and Displays	Office Stationery, Supplies, Equipment and Furnishings	Materials and Supplies	Buildings and Works, inclu	
							Construction or Acquisition	Repairs and Upkeep
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
$	$	$	$	$	$	$	$	$
236,700 228,480	121,550 123,810	422,700 330,373	321,300 351,740	37,800 64,235	1,130,950 1,168,909	3,442,315 3,460,805	25,404,875 26,928,445	2,463,390 2,390,782
....	1,500 1,500	1,700 1,500	1,000 950	....	2,800 2,100	....	11,708,000 7,117,500	....
100 100	200 200	8,800 1,400	4,500 3,000	....	8,500 7,800	....	....	....
100 150	200 250	5,000 3,750	....	....	9,700 8,550	....	....	....
....	....	....	....	1,865,900 1,777,500	....	....	....	....
100 100	200 200	1,700 300	....	....	1,350 1,335	....	....	....
105,000 87,000	159,800 157,800	282,600 250,550	148,300 153,655	118,825 146,915	393,000 404,100	8,359,525 7,800,305	8,212,614 8,468,926	2,185,400 2,390,897
6,000	30,000	63,100	23,000	250,000	145,000	.....	.....	.....

MAIN ESTIMATES, 1963-64

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification by classes of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Special Categories would lend themselves to classification under the Standard Objects but are of sufficient interest and importance to warrant special mention.

The Standard Objects are numbered 1-22 and the Special Categories numbered 23-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.

Department	Year	Civil Salaries and Wages (1) $	Civilian Allowances (2) $	Pay and Allowances, Defence Forces and R.C.M. Police (3) $	Professional and Special Services (4) $	Travelling and Removal Expenses (5) $	Freight, Express and Cartage (6) $	Postage (7) $	Telephones, Telegrams and Other Communication Services (8) $
Agriculture	1963-64	47,956,650	165,700		2,390,460	3,405,900	334,700	121,550	422,700
	1962-63	47,170,415	176,000		2,578,400	3,272,090	328,440	123,810	330,373
Atomic Energy	1963-64	169,300			4,500	11,600		1,600	1,700
	1962-63	101,650			2,800	8,550		1,500	1,500
Auditor General's Office	1963-64	1,153,500			10,000	105,000	100	300	8,600
	1962-63	1,145,000				99,000	100	200	1,400
Board of Broadcast Governors	1963-64	290,300	55,200		12,400	31,400	100	300	5,000
	1962-63	251,440	34,200		9,000	30,525	150	250	3,750
Canadian Broadcasting Corporation	1963-64								
	1962-63								
Chief Electoral Officer	1963-64	87,700			10,350	1,500	100	300	1,700
	1962-63	85,965			9,500	1,500	100	200	500
Citizenship and Immigration	1963-64	21,438,300	970,504		9,464,530	1,349,722	105,600	159,800	282,600
	1962-63	21,310,600	900,617		9,761,720	1,533,170	87,000	157,600	350,550
Civil Service Commission	1963-64	4,125,500			69,000	102,000	6,000	30,000	63,100
	1962-63	3,720,400			61,400	170,000	6,500	40,000	32,000
External Affairs—Department	1963-64	10,627,100	1,354,600		151,922	1,660,633	92,190	310,405	1,926,000
	1962-63	10,272,270	1,032,481		333,205	1,709,100	91,000	153,650	1,914,773
International Joint Commission	1963-64	92,765			43,600	10,155		300	1,700
	1962-63	86,665			41,000	10,135		200	600
Finance	1963-64	44,347,100	80,100		74,600	307,400	300,200	2,241,500	130,500
	1962-63	59,180,500	69,500		79,100	376,000	100,200	2,204,500	1,820,250
Fisheries	1963-64	11,593,400	298,000		134,930	927,000	71,150	35,800	149,350
	1962-63	11,321,300	290,155		164,820	969,825	81,600	34,860	131,120
Forestry	1963-64	6,021,490	2,600		125,749	425,095	13,995	9,845	55,193
	1962-63	5,943,350	4,300		80,182	430,010	15,145	10,765	41,598
Governor General and Lieutenant-Governors	1963-64	230,517	229,000			14,000		1,600	17,000
	1962-63	237,517	229,000			13,500		950	4,750
Insurance	1963-64	678,600			5,000	24,000	300	400	4,300
	1962-63	624,000			5,000	22,000	300	400	2,500
Justice—Department	1963-64	7,776,000	21,500		422,000	367,750	2,650	4,500	57,550
	1962-63	7,558,385	18,240		404,000	373,200	2,850	4,200	29,250
Penitentiaries	1963-64	12,390,000			463,905	85,295	30,050	21,810	46,610
	1962-63	12,736,015			340,215	80,465	30,000	22,125	38,090
Labour—Department	1963-64	3,129,500	21,600		736,400	125,400	7,900	10,400	57,900
	1962-63	3,100,800	22,000		719,700	126,300	8,150	10,400	32,200
Unemployment Insurance Commission	1963-64	39,304,500	28,500		1,465,500	1,122,000	130,000	1,075,000	645,000
	1962-63	41,081,000	25,000		1,520,000	1,072,500	125,600	1,150,000	545,000
Legislation	1963-64	6,887,300	764,100		16,600	55,700	5,400	2,000	103,300
	1962-63	6,335,350	764,100		9,500	55,500	4,500	1,750	2,100
Mines and Technical Surveys—Department	1963-64	18,007,725	174,100		2,096,850	1,435,315	247,750	15,425	118,000
	1962-63	17,387,039	162,150		1,060,038	1,044,683	231,000	16,165	44,953
Dominion Coal Board	1963-64	103,000				5,000		50	3,600
	1962-63	103,000				3,600		47	1,000
National Film Board	1963-64								
	1962-63								
National Gallery of Canada	1963-64	357,300			142,000	29,700	3,500	600	9,000
	1962-63	338,000			130,100	30,700	3,700	600	4,300
National Health and Welfare	1963-64	23,500,240	1,050,900		7,827,450	1,298,305	[illegible]	[illegible]	[illegible]
	1962-63	21,826,200	980,500		8,007,750	1,350,015	211,450	125,525	173,960
National Research Council, including the Medical Research Council	1963-64	18,725,000	75,000		603,600	429,000	81,000	38,000	121,300
	1962-63	18,170,414	50,500		603,000	477,400	81,000	38,000	41,000
National Revenue	1963-64	70,799,000	108,500		908,600	2,095,000	214,000	902,000	453,000
	1962-63	70,375,638	108,748		846,890	2,057,500	222,500	780,000	400,700
Northern Affairs and National Resources	1963-64	16,350,125	1,050,000		2,707,470	1,270,100	1,159,650	30,323	181,925
	1962-63	16,100,500	1,066,335		2,740,901	1,289,382	1,039,190	34,775	238,428
Post Office	1963-64	118,829,000	848,290		102,000	523,325	69,600		209,300
	1962-63	117,792,122	902,700		76,000	503,750	96,000		180,400
Privy Council	1963-64	1,272,100	3,200		280,600	61,690	2,400	2,800	122,700
	1962-63	1,217,720	3,700		255,000	89,500	1,500	2,500	37,000
Public Archives and National Library—Public Archives	1963-64	608,110	2,500		43,000	3,600	1,000	500	4,500
	1962-63	601,553	1,000		47,387	3,315	1,000	250	500
National Library	1963-64	241,900			15,000	2,500	600	200	1,000
	1962-63	235,140				2,850	500	200	60
Public Printing and Stationery	1963-64	1,093,600			500	15,600	150,600	39,400	17,100
	1962-63	1,953,790			175	13,265	120,100	34,225	6,617
Public Works	1963-64	31,355,900	297,450		2,297,665	630,410	422,850	41,455	264,425
	1962-63	31,079,749	509,730		2,555,000	644,200	500,755	43,260	213,500
Royal Canadian Mounted Police	1963-64	4,533,600	30,600	38,122,000	1,309,300	2,349,300	238,000	142,000	461,600
	1962-63	4,240,400	31,600	35,955,400	1,332,500	2,508,600	240,600	131,000	402,700
Secretary of State	1963-64	4,169,475	2,000		40,400	7,250	3,110	7,750	26,590
	1962-63	4,103,175	2,000		40,400	9,250	1,010	5,750	3,900
Trade and Commerce—Department	1963-64	19,510,932	1,062,070		1,039,400	1,420,600	393,500	121,050	309,300
	1962-63	17,488,572	1,209,043		1,007,685	1,157,032	377,400	119,050	174,800
General	1963-64	536,600			25,600	40,000	1,600	200	12,500
	1962-63	400,000			15,000	40,800	250	350	32,000
Transport—Department	1963-64	73,151,706	2,022,713		7,655,913	3,217,470	1,300,407	114,015	6,661,471
	1962-63	68,800,730	3,091,943		7,365,150	2,917,871	1,570,500	112,001	6,137,352
Air Transport Board	1963-64	642,700			9,500	39,000	300	600	9,000
	1962-63	490,100			9,500	39,000	200	600	4,500
Board of Transport Commissioners	1963-64	1,196,600	500		25,600	80,700	500	500	9,500
	1962-63	1,170,700	300		23,000	80,700	300	500	4,000
Canadian Maritime Commission	1963-64	104,533			6,000	12,000		50	6,500
	1962-63	155,850			0,000	11,400		50	4,000
National Harbours Board	1963-64								
	1962-63								
St. Lawrence Seaway Authority	1963-64								
	1962-63								
Veterans Affairs	1963-64	53,722,540	63,968		13,410,700	960,600	83,450	190,100	404,500
	1962-63	53,881,314	70,960		13,391,500	930,100	77,450	190,150	367,190
Total, excluding Defence Production and National Defence	1963-64	678,332,726	14,271,506	38,322,600	56,792,124	25,753,965	5,065,437	5,710,415	13,816,503
	1962-63	680,569,098	13,413,814	35,953,400	55,022,770	25,064,452	5,323,934	5,559,110	13,382,074
Defence Production—Department	1963-64	9,513,600	237,600		163,000	539,000	15,000	70,000	272,600
	1962-63	8,650,075	163,500		127,100	537,209	15,000	70,500	185,000
Crown Companies	1963-64								
	1962-63								
National Defence	1963-64	187,631,000	3,076,000	536,100,000	40,956,000	39,251,600	5,887,000	783,600	31,451,000
	1962-63	186,970,000	1,624,620	534,312,000	40,460,500	40,280,500	8,084,000	768,000	22,810,000
Total Defence Production and National Defence	1963-64	196,146,600	3,313,600	536,150,000	41,110,600	39,791,500	5,902,000	853,000	31,723,600
	1962-63	195,620,075	2,118,120	536,512,000	40,574,000	40,003,700	8,099,000	838,500	23,011,000
Total All Departments	1963-64	874,479,726	16,584,506	572,450,000	97,410,734	65,155,465	11,407,437	6,563,435	68,539,961
	1962-63	876,190,069	15,591,934	572,467,400	95,640,770	63,060,152	11,421,090	6,397,410	36,393,814

Department	Year	Publication of Departmental Reports and Other Material (9) $	Exhibits, Advertising, Films, Broadcasting and Displays (10) $	Office Stationery, Supplies, Equipment and Furnishings (11) $	Materials and Supplies (12) $	Buildings and Works, including Land: Construction or Acquisition (13) $	Buildings and Works: Repairs and Upkeep (14) $	Buildings and Works: Rentals (15) $	Equipment: Construction or Acquisition (16) $	Equipment: Repairs and Upkeep (17) $	Equipment: Rentals (18) $	Municipal or Public Utility Services (19) $	Contributions, Grants, Subsidies, etc., Not Included Elsewhere (20) $
Agriculture	1963-64	321,300	37,000	1,130,450	3,443,315	25,404,075	2,463,390	305,400	2,853,525	814,500	71,883	860,400	80,095,490
	1962-63	351,740	64,235	1,168,000	3,400,803	26,928,445	2,290,782	300,401	2,545,405	793,420	78,965	810,185	68,301,790
Atomic Energy	1963-64	1,600		2,800		11,709,600			1,790,300				900,600
	1962-63	950		2,100		7,117,800		11,000	1,313,000				770,000
Auditor General's Office	1963-64	1,500		8,500									
	1962-63	1,000		7,600									
Board of Broadcast Governors	1963-64			9,700									
	1962-63			8,550									
Canadian Broadcasting Corporation	1963-64		1,063,900										85,779,000
	1962-63		1,777,500										80,594,000
Chief Electoral Officer	1963-64			1,350									
	1962-63			1,335									
Citizenship and Immigration	1963-64	140,300	118,625	293,000	8,359,525	8,212,614	2,165,400	207,600	1,146,500	104,100		259,600	4,034,700
	1962-63	152,655	146,915	404,100	7,800,305	8,408,025	2,390,497	182,850	902,174	138,780		254,100	3,527,700
Civil Service Commission	1963-64	22,600	350,000	145,000				13,000					1,200
	1962-63	19,000	270,000	145,000				15,000					1,300
External Affairs—Department	1963-64	177,000	42,900	890,034	270,600	1,692,250	273,295	896,120	650,034	354,000	2,500	358,939	65,415,400
	1962-63	189,000	48,000	718,830	231,325	830,537	273,295	776,325	750,092	196,945	1,200	325,434	63,873,100
International Joint Commission	1963-64		2,000	1,900									
	1962-63		1,600	1,000									
Finance	1963-64	96,550		1,994,200	144,500			3,101	178,000	90,000		27,748,600	26,792,000
	1962-63	92,350		1,910,850	113,600			3,101	83,100	41,600		28,742,500	26,323,000
Fisheries	1963-64	103,000	160,500	105,100	2,054,800	1,600,600	290,600	50,790	2,521,600	615,550	724,950	155,600	1,278,000
	1962-63	110,735	137,415	108,830	1,909,533	1,582,280	267,423	62,615	2,633,570	562,485	952,605	153,840	1,408,000
Forestry	1963-64	118,000	13,400	185,073	298,702	714,325	48,245	5,296	430,555	120,130	34,173	82,067	7,000,640
	1962-63	131,400	30,355	187,399	211,629	595,315	43,534	6,694	446,010	118,981	32,320	78,333	8,391,110
Governor General and Lieutenant-Governors	1963-64		450	7,000	500								
	1962-63		450	7,000	475								
Insurance	1963-64	93,000		13,000									
	1962-63	99,000		15,000									
Justice—Department	1963-64	19,700		115,650	270					270		9,600	137,700
	1962-63	15,375		119,760	270					270		8,600	107,700
Penitentiaries	1963-64	14,000	22,063	134,335	4,897,975	9,000,000	241,830	5,910	967,000	200,500	5,010	296,270	
	1962-63	17,700	22,765	127,000	4,510,767	6,736,000	205,700	5,910	1,014,000	200,124	2,855	262,000	
Labour—Department	1963-64	239,190	464,900	175,100						300			118,119,600
	1962-63	203,000	504,500	175,800						200			183,065,000
Unemployment Insurance Commission	1963-64	85,000	130,000	1,350,000	30,000			1,500	14,000	4,000		3,500	
	1962-63	81,200	133,000	1,315,000	41,300			1,500	5,000	4,000		3,500	
Legislation	1963-64	953,000		173,000	77,000					700			39,100
	1962-63	940,000		168,100	70,500					700			38,221
Mines and Technical Surveys—Department	1963-64	330,433	41,875	420,612	3,244,055	823,100	73,900	29,800	4,612,350	752,805	2,152,330	48,900	12,240,140
	1962-63	224,722	30,225	309,000	3,335,631	992,400	47,910	31,662	6,793,325	508,542	2,554,800	41,332	12,214,318
Dominion Coal Board	1963-64	4,300		1,550									16,571,400
	1962-63	3,325		1,318									37,601,000
National Film Board	1963-64		5,538,300						207,700				
	1962-63		5,183,000						197,000				
National Gallery of Canada	1963-64	39,750	144,330	31,450	36,475				8,550	1,000			9,425
	1962-63	39,873	150,500	35,800	41,325				37,650	1,000			12,725
National Health and Welfare	1963-64	[illegible]	[illegible]	[illegible]	[illegible]	1,726,600	250,900	131,000	965,430	172,400	2,100	456,000	6,069,005
	1962-63	[illegible]	[illegible]	[illegible]	[illegible]	1,408,000	268,830	119,450	908,890	173,100	2,100	418,450	5,327,730
National Research Council, including the Medical Research Council	1963-64	500,040	80,600	460,300	4,710,931	3,007,800	279,400		338,700	427,500		839,600	19,267,000
	1962-63	459,500	97,500	431,400	4,554,127	1,991,495	338,000		800,305	427,500		800,000	13,367,000
National Revenue	1963-64	96,500	28,000	2,649,900	777,500	259,000	115,000	34,800	64,000	11,500		46,900	
	1962-63	90,374	34,000	2,150,700	627,350	290,000	100,000	22,000	37,000	7,700		30,900	
Northern Affairs and National Resources	1963-64	167,100	100,300	279,025	4,173,350	27,067,600	2,155,500	90,300	2,161,358	917,800	500,100	1,317,200	23,135,995
	1962-63	173,060	104,250	283,530	4,028,500	30,600,730	1,910,300	80,783	2,442,640	814,350	563,423	1,061,084	19,680,500
Post Office	1963-64	151,950	246,500	792,180	3,894,060			13,500	1,002,443	368,030	97,730	9,430	47,520
	1962-63	103,800	277,700	858,000	3,701,203			27,000	1,091,900	381,100	90,873	7,500	25,000
Privy Council	1963-64	243,600	73,500	76,750	9,450	2,900,600			1,920,000			450	7,300,000
	1962-63	345,500	68,300	73,730	9,050	1,415,000			657,500			500	1,000,000
Public Archives and National Library—Public Archives	1963-64	8,400		56,400					6,600	2,600			
	1962-63	8,448		53,272					4,085	2,600			
National Library	1963-64	41,500		11,000	3,390				2,300				
	1962-63	33,035		10,538	4,750				3,535				
Public Printing and Stationery	1963-64	1,378,800	60,900	577,800	35,700				57,200	36,300		1,600	
	1962-63	1,219,300	53,700	530,587	33,800				83,600	36,150		1,000	
Public Works	1963-64	21,895	6,095	1,801,025	4,730,396	57,328,600	8,727,705	8,107,525	1,621,500	692,114	113,200	5,691,565	110,090
	1962-63	21,750	43,320	2,096,436	4,821,072	60,005,000	9,667,496	7,757,770	1,087,944	983,269	123,518	5,000,045	163,090
Royal Canadian Mounted Police	1963-64	24,000	5,900	462,300	3,493,800	1,287,600	382,700	619,300	1,777,600	1,604,100	126,600	557,000	14,300
	1962-63	21,900	3,400	463,800	3,561,600	1,415,600	500,300	608,500	1,904,600	1,037,000	104,000	500,200	14,300
Secretary of State	1963-64	528,000		93,075				500					10,000
	1962-63	609,100		101,075	500			500		500			9,100
Trade and Commerce—Department	1963-64	3,324,035	3,536,525	1,332,843	179,400	20,000	24,200	358,600	169,334	13,900		34,700	161,400
	1962-63	1,162,196	3,100,240	1,122,961	93,203	55,000	30,300	327,300	193,000	11,450		31,400	92,300
General	1963-64	4,000	1,000	13,300	1,600								
	1962-63	3,200	100	13,600	1,100								
Transport—Department	1963-64	190,425	14,415	1,290,735	9,607,992	61,672,550	4,825,850	239,857	31,323,750	6,382,532	2,550,822	3,327,434	37,344,700
	1962-63	119,080	15,315	1,261,412	9,340,946	87,690,743	4,333,836	231,532	18,443,210	5,893,731	3,722,277	2,482,000	29,270,307
Air Transport Board	1963-64		3,600	14,800				1,400					
	1962-63		3,600	14,600				1,400					150,000
Board of Transport Commissioners	1963-64	12,000		18,600									12,100,000
	1962-63	10,000		10,600									62,633,000
Canadian Maritime Commission	1963-64	1,600	1,500	4,900									26,361,379
	1962-63	1,000	1,300	4,500									33,031,422
National Harbours Board	1963-64					4,165,900			160,700				
	1962-63					5,495,715			754,000				
St. Lawrence Seaway Authority	1963-64					40,000			115,600				
	1962-63					342,500			20,200				
Veterans Affairs	1963-64	16,100	94,300	415,950	9,299,600	1,076,000	963,600		774,400	283,500		617,900	1,846,500
	1962-63	14,200	38,000	395,300	8,646,100	1,733,000	854,450		829,700	372,000		568,700	1,607,500
Total, excluding Defence Production and National Defence	1963-64	7,503,690	12,957,650	18,841,613	70,481,600	219,595,414	34,279,915	11,107,959	46,905,913	13,871,671	7,460,620	42,640,705	546,300,733
	1962-63	7,340,475	12,611,720	17,201,130	70,121,000	245,693,000	23,455,055	10,601,448	48,371,425	13,022,957	8,230,640	39,387,179	637,965,225
Defence Production—Department	1963-64	34,100		251,600		80,600		2,000	274,600			160,600	
	1962-63	3,400		243,430				1,000	532,000			155,000	
Crown Companies	1963-64					350			391,350				
	1962-63					10,200			370,700				
National Defence	1963-64	2,757,000	734,600	6,533,600	112,222,600	49,434,000	36,316,600	7,530,500	279,441,600	142,224,000	104,500	21,274,600	36,034,835
	1962-63	2,708,400	773,000	6,185,020	107,500,150	80,022,850	32,230,100	6,097,460	268,447,150	131,180,000	33,900	30,552,350	38,230,835
Total Defence Production and National Defence	1963-64	2,791,100	734,600	6,784,600	112,222,600	49,494,530	36,316,600	7,537,600	280,106,550	142,224,600	106,500	21,434,600	36,030,835
	1962-63	2,710,600	773,000	6,450,450	107,600,150	80,035,050	32,230,100	6,698,880	269,160,000	131,180,000	33,600	30,707,550	38,230,835
Total All Departments	1963-64	10,294,790	13,691,650	24,826,213	182,703,000	269,089,764	60,595,915	18,645,359	327,012,463	156,095,671	7,575,120	63,078,705	582,246,558
	1962-63	10,050,275	13,383,720	23,651,580	177,621,150	325,728,136	55,685,155	17,300,128	317,436,275	166,202,957	8,270,040	80,004,729	668,195,630

Department	Year	Pensions, Superannuation and other Benefits (21) $	All other Expenditures (other than Special Categories) (22) $	Total Standard Objects (1)-(22) $	Special Categories (See Footnotes) (23)-(33) $	Total Standard Objects and Special Categories (1)-(33) $	Less—Estimated Savings and Recoverable Items (34) $	Net Total Estimated Expenditure $
Agriculture	1963-64	24,710	228,300	172,259,500		172,259,500	416,400	171,840,000
	1962-63	26,301	261,963	161,369,400		161,369,400	361,800	161,007,600
Atomic Energy	1963-64		31,471,600	45,968,600		45,968,600		45,968,600
	1962-63		28,000,850	37,979,700		37,979,700		37,979,700
Auditor General's Office	1963-64		600	1,291,300		1,291,300		1,291,300
	1962-63		600	1,257,100		1,257,100		1,257,100
Board of Broadcast Governors	1963-64		5,000	349,600		349,600		349,600
	1962-63		2,735	340,000		340,000		340,000
Canadian Broadcasting Corporation	1963-64			87,643,900		87,643,900		87,643,900
	1962-63			82,371,500		82,371,500		82,371,500
Chief Electoral Officer	1963-64		26,000	128,800		128,800		128,800
	1962-63		26,000	124,600		124,600		124,600
Citizenship and Immigration	1963-64	38,420	8,543,859	67,603,830		67,603,830	75,000	67,528,830
	1962-63	20,430	8,100,341	66,024,020		66,024,020		66,024,020
Civil Service Commission	1963-64		94,600	5,011,600		5,011,600		5,011,600
	1962-63		17,800	4,358,300		4,358,300		4,358,300
External Affairs—Department	1963-64	82,630	336,623	90,821,507		90,821,507	46,000	90,775,507
	1962-63	73,890	307,320	86,809,867		86,809,867	39,038	86,770,829
International Joint Commission	1963-64		900	153,600		153,600		153,600
	1962-63		800	142,700		142,700		142,700
Finance	1963-64	60,304,900	3,955,749	173,633,400	1,129,326,300	1,302,959,600		1,302,959,600
	1962-63	83,950,100	3,027,248	186,008,000	1,032,737,600	1,238,833,600	219,500	1,238,614,100
Fisheries	1963-64	18,750	1,046,450	24,803,000		24,803,000	190,000	24,613,000
	1962-63	17,555	1,001,710	25,026,350		25,026,350	158,500	24,867,850
Forestry	1963-64	4,000	24,539	16,700,300		16,700,300		16,700,300
	1962-63	4,015	19,787	16,936,300		16,936,300		16,936,300
Governor General and Lieutenant-Governors	1963-64		2,400	501,867		501,867		501,867
	1962-63		2,725	490,167		490,167		490,167
Insurance	1963-64		300	828,600		828,600		828,600
	1962-63		300	767,400		767,400		767,400
Justice—Department	1963-64	1,041,100	42,500	10,069,300		10,069,300		10,069,300
	1962-63	1,036,100	39,500	9,850,900		9,850,900		9,850,900
Penitentiaries	1963-64	17,275	890,100	30,748,600		30,748,600		30,748,600
	1962-63	27,400	817,600	27,106,800		27,106,800		27,106,800
Labour—Department	1963-64	2,118,025	166,525	117,381,500		117,381,500		117,381,500
	1962-63	2,046,935	188,725	192,809,700		192,809,700		192,809,700
Unemployment Insurance Commission	1963-64	48,500	221,500	45,449,500	58,000,000	103,449,500		103,449,500
	1962-63	40,800	244,500	47,068,000	57,500,000	104,768,000		104,768,000
Legislation	1963-64	80,600	64,800	8,921,200		8,921,200		8,921,200
	1962-63	80,000	87,378	8,537,600		8,537,600		8,537,600
Mines and Technical Surveys—Department	1963-64	19,600	102,775	46,087,538		46,087,538	90,650	45,997,100
	1962-63	18,660	70,350	48,093,600		48,093,600	90,300	48,003,300
Dominion Coal Board	1963-64		9,000	16,702,900		16,702,900		16,702,900
	1962-63		8,550	17,732,000		17,732,000		17,732,000
National Film Board	1963-64			5,546,600		5,546,600		5,546,600
	1962-63			5,380,600		5,380,600		5,380,600
National Gallery of Canada	1963-64	50	338,650	1,068,900		1,068,900		1,068,900
	1962-63	10	220,225	1,069,700		1,069,700		1,069,700
National Health and Welfare	1963-64		1,484,705	53,190,590	1,151,720,000	1,204,910,590		1,204,910,590
	1962-63		1,447,125	52,152,250	1,047,850,000	1,100,002,250		1,100,002,250
National Research Council, including the Medical Research Council	1963-64		146,000	49,903,971		49,903,971	4,053,271	45,850,700
	1962-63		146,000	44,470,241		44,470,241	4,394,341	40,075,900
National Revenue	1963-64		21,200	79,569,000		79,569,000	1,000,000	78,569,000
	1962-63		23,300	78,464,300		78,464,300	1,000,000	77,464,300
Northern Affairs and National Resources	1963-64	53,475	665,310	85,564,600		85,564,600	1,637,200	83,927,400
	1962-63	52,727	874,437	85,159,128		85,159,128	1,832,885	83,326,243
Post Office	1963-64	152,500	19,100	127,371,000	64,093,000	191,464,000		191,464,000
	1962-63	150,000	33,930	126,963,300	63,315,000	190,288,300		190,288,300
Privy Council	1963-64		2,271,100	16,239,900		16,239,900		16,239,900
	1962-63		2,030,780	7,142,810		7,142,810		7,142,810
Public Archives and National Library—Public Archives	1963-64		41,000	774,910		774,910	50,810	724,100
	1962-63		41,000	766,720		766,720	48,620	718,100
National Library	1963-64		41,000	359,000		359,000		359,000
	1962-63		40,984	351,300		351,300		351,300
Public Printing and Stationery	1963-64	400	4,700	4,371,900		4,371,900	211,000	4,160,900
	1962-63	500	4,051	4,117,540		4,117,540	211,140	3,906,400
Public Works	1963-64	13,425	14,120,480	139,472,100	40,600,000	179,872,100	765,701	179,106,400
	1962-63	13,875	15,151,691	142,345,662	50,000,000	192,345,662	707,761	191,637,901
Royal Canadian Mounted Police	1963-64	6,432,179	1,487,500	63,441,179		63,441,179		63,441,179
	1962-63	5,708,879	1,336,400	62,549,279		62,549,279		62,549,279
Secretary of State	1963-64		450	4,883,300		4,883,300		4,883,300
	1962-63		30,650	5,017,000		5,017,000		5,017,000
Trade and Commerce—Department	1963-64	30,000	861,645	31,983,100		31,983,100	30,000	31,953,100
	1962-63	26,300	540,425	28,373,031		28,373,031		28,373,031
General	1963-64		151,000	784,000		784,000		784,000
	1962-63		151,700	655,300		655,300		655,300
Transport—Department	1963-64	288,789	1,369,986	246,133,500	12,810,000	258,943,500	7,389,000	251,554,500
	1962-63	307,021	1,453,001	254,357,053	10,164,500	264,521,553	10,897,403	253,624,150
Air Transport Board	1963-64		500	622,100		622,100		622,100
	1962-63		500	724,100		724,100		724,100
Board of Transport Commissioners	1963-64		2,500	13,410,600		13,410,600		13,410,600
	1962-63		3,500	68,152,700		68,152,700		68,152,700
Canadian Maritime Commission	1963-64		163,100	26,722,565		26,722,565		26,722,565
	1962-63		100,100	33,333,422		33,333,422		33,333,422
National Harbours Board	1963-64		300,000	4,534,600		4,534,600	1,458,700	3,075,900
	1962-63		200,000	6,449,715		6,449,715	1,231,315	5,218,400
St. Lawrence Seaway Authority	1963-64		2,633,000	2,788,600		2,788,600		2,788,600
	1962-63		2,500,000	2,874,700		2,874,700		2,874,700
Veterans Affairs	1963-64	50,900	1,182,650	86,409,700	269,062,200	456,071,900	20,173,300	435,898,600
	1962-63	40,050	2,091,200	83,418,530	267,523,352	352,971,902	19,209,000	333,761,902
Total, excluding Defence Production and National Defence	1963-64	76,669,290	73,860,535	2,007,390,839	2,725,613,900	4,733,012,739	37,762,031	4,695,650,708
	1962-63	73,540,500	72,235,592	2,104,234,983	2,549,020,452	4,653,355,437	40,598,983	4,612,756,454
Defence Production—Department	1963-64		12,375,000	22,773,000		22,773,000		22,773,000
	1962-63		8,120,100	18,448,303		18,448,303		18,448,303
Crown Companies	1963-64		6,320,000	6,711,900		6,711,900		6,711,900
	1962-63		5,874,000	7,215,900		7,215,900		7,215,900
National Defence	1963-64	67,702,412	23,012,300	1,619,581,537		1,619,581,537	29,495,000	1,590,086,537
	1962-63	70,544,350	9,431,800	1,008,310,175		1,008,310,175	17,509,000	990,750,173
Total Defence Production and National Defence	1963-64	67,702,412	31,707,000	1,648,997,237		1,648,997,237	29,495,000	1,619,393,237
	1962-63	70,048,350	24,375,000	1,033,881,380		1,033,881,380	17,567,000	1,016,412,380
Total All Departments	1963-64	144,451,810	105,568,056	3,658,506,076	2,725,613,900	6,381,504,976	67,257,031	6,314,742,945
	1962-63	144,003,938	96,600,372	3,738,316,365	2,549,010,452	6,287,336,817	58,167,683	6,229,168,134

DETAILS OF SPECIAL CATEGORIES

FINANCE

(23) Interest on Public Debt, etc. $881,008,000 / 788,181,300

(24) Subsidies and Special Payments to the Provinces $248,317,000 / 504,556,300

$1,129,326,300 / 1,032,737,600

LABOUR

(29) Government's Contribution to the Unemployment Insurance Fund $58,000,000 / 57,500,000

NATIONAL HEALTH AND WELFARE

(25) Family Allowances Payments $442,900,000 / 538,000,000

(26) Old Age Assistance Payments, Blind Persons and Disabled Persons Allowances, and Unemployment Assistance $172,820,000 / 139,250,000

(30) Hospital Insurance and General Health Grants $536,000,000 / 370,600,000

$1,151,720,000 / 1,047,850,000

POST OFFICE

(32) Movement of Mail by Land, Air and Water $64,093,000 / 63,315,000

PUBLIC WORKS

(31) Trans-Canada Highway Contributions $40,600,000 / 50,000,000

TRANSPORT—DEPARTMENT

(33) Deficits $12,810,000 / 10,164,500

VETERANS AFFAIRS

(27) Veterans Disability Pensions, etc. $174,529,000 / 176,510,000

(28) Other Payments to Veterans and Dependents $94,533,200 / 91,013,352

$269,062,200 / 267,523,352

EXPLANATORY NOTES COVERING THE STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

STANDARD OBJECTS (Items 1 to 22)

1. Civil Salaries and Wages

Includes salaries and wages, overtime and other special pay of all civilian full time, part time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of agency and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay It also includes Judges' salaries, those of the Governor General and Lieutenant-Governors and the indemnities to Members of both Houses of Parliament but does not include the pay of persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

2. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees", such as Living, Terminable, Officer-in-Charge, Foreign Service, Isolated Post, and board and subsistence allowances, mileage and boot allowances to Post Office staff, allowances for assistants, and other such allowances Also includes Ministers' Motor Car Allowances and the Expense Allowances to Senators and Members of the House of Commons

3. Pay and Allowances—Defence Forces and R.C.M.Police

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including Subsistence Allowances and other perquisites common to such Services

4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10, payments in the nature of fees, commissions, etc. for legal services, architects', engineers', analysts', accountants', reporters', translators', and writers' services; medical and dental services, including the services of doctors and nurses for Veterans Treatment and examination of pension applicants, payments for hospital treatment and care, and other outside technical, professional and other expert assistance, payments to Annuities and other agents on a fee or commission basis, payments to church organizations for Indian education and payments for Corps of Commissionaires services. It includes armoured car service and other operational and maintenance services performed under contract other than those more properly classified under other Items, such as repair and upkeep projects performed under contract, which are included in Item No. 14

5. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status, Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons. It also includes transportation of persons by contract and chartered facilities or by other means (automobile mileage, aeroplane fares, local transportation, etc.), including travelling expenses of persons engaged in field survey work, inspections and investigations Does not include travelling and transportation of other than Government Employees such as travel costs for deports, applicants for treatment or pensions (veterans), etc, which are classified under Item No 22

6. Freight, Express and Cartage

Includes the cost of transportation of goods other than initial delivery cost on a purchase (which is included in the Object covering the cost of the purchase itself) These costs range from the movement of mails from city Post Offices to the various Government Departments, to the movement of heavy equipment between camps and other establishments of the Defence Services

7. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege.

8. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, rentals, etc) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

9. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including informational and educational bulletins and pamphlets, publications on scientific and technical matters, natural resources, statistics and other such material, Hansard and other Parliamentary papers; maps, charts, etc The costs of printing, binding, engraving, lithographing, artwork, mats, writers' fees, and other costs attributable to specific publication projects and programs are included hereunder, with the exception of those belonging under Items 1, 2 and 5 The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

10. Exhibits, Advertising, Films, Broadcasting and Displays

Includes provision for exhibits, films, displays and other visual materials, advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings) It includes publication of proclamations, announcements, notices, etc., and various forms of educational and informational publicity, by broadcasting, poster, press and other means The costs of artwork, writers' fees, casual employees hired for a specific project, and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Items Nos 1, 2 and 5, and the costs of projects or programs produced wholly within a Service (which costs are distributed throughout other Objects). Total provision for the operation of the National Film Board and the International Service of the Canadian Broadcasting Corporation is included under this Item.

11. Office Stationery, Supplies, Equipment and Furnishings

Includes stationery, envelopes, blotting paper, and other office supplies such as pens, pencils, erasers, ink, etc , printed forms, including tax return, statistical and like forms, letterheads, ledgers, and ledger sheets, carbon paper, stencils and other paper supplies, the purchase, repair and rental of office machines and appliances, including typewriters, adding machines, calculators, recording machines, tabulating machines, microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment, also includes desks, chairs, filing cabinets and other such office furnishings; books, newspapers and periodicals for office or library use.

12. Materials and Supplies

Includes provision for materials and supplies required for normal operation and maintenance of Government services (other than Office Stationery, Supplies and Furnishings) It includes gasoline and oil purchased in bulk, fuel for ships, planes, transport, heating, etc., feed for livestock, food and other supplies for ships and other establishments, livestock purchased for ultimate consumption or resale, seed for farming operations, food, clothing and other supplies for sick and indigent Indians, text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits, coining and refining supplies for the Mint; photographs, maps and charts purchased for administrative and operational purposes, laboratory and scientific supplies, including samples for testing, drafting, blueprinting and artists' supplies, supplies for surveys, investigations, etc.; chemicals, hospital, surgical and medical supplies; mail bags for transportation of the mails, char service supplies; coal and wood, electrical supplies, and all other materials and supplies other than those purchased for construction or repair projects which would normally be charged to such projects.

13. Construction or Acquisition of Buildings and Works, Including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such types of fixed assets, and reconstruction of such types of assets, improvements involving additions or changes of a structural nature, and also the installed cost of fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc It includes all such projects performed under contract or agreement as well as those undertaken by a Department directly The purchase of land is also included The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

14. Repairs and Upkeep of Buildings and Works

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the types of durable physical assets indicated under Item No. 13 above It includes repair and upkeep projects performed under contract or agreement as well as those undertaken by a Department directly The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects

15. Rental of Buildings, Works and Land

Includes provision for rental of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works Also includes rental of space for storage of motor cars and other equipment and supplies.

16. Construction or Acquisition of Equipment

Includes provision for all machinery, equipment and furnishings (other than office equipment and office furnishings): motor vehicles, aeroplanes, tractors, road equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment, includes various types of such equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines, and such spare parts as are normally acquired with that equipment, workmen's tools, farm implements, furniture and furnishings required for other than normal office purposes Also includes livestock, horses and dogs purchased for employment as such rather than for ultimate consumption or resale (see Item No. 12 above).

17. Repairs and Upkeep of Equipment

Includes all materials, repair and replacement parts and other costs entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No 16 above

18. Rental of Equipment

Includes provision for hire and charter—with or without crew—of vessels, aircraft, motor vehicles and other equipment (but excluding hire of such vehicles primarily for travel or cartage covered in other items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

19. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Service such as the supply of water, electricity, gas, etc , and includes water, light, power and gas services, school fees, and payment for such services whether obtained from the Municipality or elsewhere, taxes and water rates on diplomatic properties Also includes payments to municipalities in lieu of taxes and local improvement charges

20. Contributions, Grants, Subsidies, etc., Not Included Elsewhere

Includes contributions to international and other organizations; contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government, contributions or grants to governments outside Canada, whether in money or in kind, grants to national organizations such as the The Boy Scouts of Canada, and agricultural, health, welfare and similar organizations; subsidies to primary and other industries, contributions under agreements with the Provinces for vocational training and other purposes, unless otherwise provided for in special categories, payments under the Maritime Freight Rates Act, grants to various exhibitions, etc , research grants and other assistance toward research carried on by non governmental organizations, scholarships and similar payments Does not include Grants to Municipalities in lieu of Taxes (Item No 19), Subsidies and Special Payments to the Provinces (Item No 24), Government's contribution to the Unemployment Insurance Fund (Item No 29), Hospital Insurance and General Health Grants paid to Provinces (Item No. 30), contributions to the Provinces for the Trans Canada Highway (Item No. 31), nor the Deficits on Government Owned Enterprises (Item No. 33).

21. Pensions, Superannuation and Other Benefits in Consideration of Personal Services

Includes pensions, superannuation and other benefits to former civilian Government employees and ex-members of the Royal Canadian Mounted Police and of the Armed Forces, or their dependents. It also includes payment of compensation under the Government Employees Compensation Act, the Government's contribution to the Superannuation Account, the Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account; Sick Mariners' Dues, Judges' Pensions, Gratuities to Families of Deceased Employees, the Government's contribution to the Public Service and Regular Forces Death Benefit Accounts, and the Government's contribution, as an employer, to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one fifth of the net amount contributed by employers and employees combined (Item No 29), Disability Pensions in respect of World Wars I and II (Item No. 27), nor Other Payments to Veterans and Dependents (Item No. 28).

22. All other Expenditures (Other than Special Categories)

Includes minor residual items shown as "Sundries" in practically all votes. These include such costs as towel service, laundering and dry cleaning, loss of personal effects, bonding of Government employees, and small miscellaneous articles and services It includes licences, permits, dockage, towage, wharfage and mooring privileges works of art for exhibits, and historical material for galleries, museums and archives It includes travel costs incurred for other than Government employees, e g , immigrants, veteran patients and migrant labour Also included is provision for many items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in this Summary.

SPECIAL CATEGORIES (Items 23 to 33)

23. Interest on Public Debt and Other Debt Charges

Includes interest on the Unmatured Debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds It also includes cost of issuing new loans, annual amortization of bond discount, premiums and commissions, and the costs of servicing the Public Debt

24. Subsidies and Special Payments to the Provinces

Includes Subsidies payable to the Provinces under the British North America Act and subsequent arrangements and Special Payments to the Provinces as provided in the Federal Provincial Fiscal Arrangements Act. In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos 20, 26, 30 and 31

25. Family Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act—Chap. 109, R S , as amended.

26. Old Age Pensions, Allowances to the Blind and Disabled, and Unemployment Assistance

Includes payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act, payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act, payment of the Federal Government's 50% share of allowances paid to disabled persons under the Disabled Persons Act, and payment of the Federal Government's share of unemployment assistance costs in the Provinces under the Unemployment Assistance Act

27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars I and II

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances (including payments from the Assistance Fund), Veterans Treatment and related Allowances, Unemployment Assistance for Veterans, Rehabilitation Benefits, War Service Gratuities, Re Establishment Credits and other sundry Items

29. Government's Contribution to the Unemployment Insurance Fund

Provides for the Government's contribution to the Unemployment Insurance Fund and represents one fifth of the net amount contributed by employers and employees combined.

30. Hospital Insurance and General Health Grants

Includes contributions in respect of Provincial programs for hospital insurance and laboratory and other diagnostic services in accordance with the Hospital Insurance and Diagnostic Services Act, Chap. 28, Statutes of 1957, and General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council to assist in hospital construction and renovation, extending and improving health services, prevention of tuberculosis, prevention of mental illness, prevention and treatment of crippling conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer, public health research, medical rehabilitation and the improvement of maternity, infant and child care.

31. Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans Canada Highway Act, Chap 269, R S , as amended, in respect of the construction of the Trans Canada Highway

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for Mail Service by air, water and ordinary land conveyance, including rural mail delivery.

33. Deficits Government Owned Enterprises

Includes provision for the deficits incurred in the operations of Government Owned Enterprises such as the Prince Edward Island Car Ferry and Terminals, the Newfoundland Ferry and Terminals, and the Yarmouth, Nova Scotia Bar Harbour, Maine, U S A., Ferry Service.

34. Less Estimated Savings and Recoverable Items

In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but, in order that the actual amounts of cash requirements only may be voted, deductions are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates

6,500	40,000	32,000	19,000	270,000	145,000	.....	.....	.....
93,150	**210,405**	**1,926,600**	**177,000**	**42,500**	**880,034**	**270,000**	**1,692,250**	**273,295**
91,000	153,650	1,914,773	189,000	48,000	718,830	231,325	830,537	273,295
.....	**200**	**1,700**	.....	**1,000**	**1,900**	.....	.....	.....
.....	200	900	.....	1,000	1,900	.....	.....	.....
200,200	**2,241,500**	**130,500**	**96,550**	.....	**1,994,200**	**144,500**	.....	.....
160,200	2,204,500	1,829,250	92,550	.....	1,918,850	113,600	.....	.....
71,150	**35,000**	**149,450**	**103,900**	**160,500**	**105,100**	**2,054,800**	**1,088,600**	**280,800**
81,600	34,880	131,130	110,735	157,415	108,850	1,909,555	1,582,280	267,425
13,995	**9,845**	**55,193**	**118,800**	**13,400**	**185,073**	**298,792**	**714,325**	**48,245**
15,145	10,745	41,598	131,400	36,355	187,599	311,629	595,315	43,534
.....	**1,000**	**17,000**	.....	**450**	**7,000**	**500**	.....	.....
.....	950	4,750	.....	450	7,000	475	.....	.....
300	**400**	**4,200**	**95,000**	.....	**13,000**	.....	.....	.....
300	400	1,500	99,000	.....	15,000	.....	.....	.....
2,650	**4,300**	**57,550**	**19,700**	.....	**115,650**	**270**	.....	.....
2,850	4,200	29,250	15,375	.....	119,760	270	.....	.....
30,050	**21,810**	**46,610**	**14,500**	**22,065**	**134,335**	**4,897,975**	**9,000,000**	**241,830**
30,000	22,225	38,090	17,700	22,765	127,000	4,510,767	6,736,000	205,700
7,900	**10,400**	**57,900**	**229,150**	**464,900**	**175,100**	.....	.....	.....
8,150	10,400	32,200	203,900	504,900	175,500	.....	.....	.....
130,000	**1,075,000**	**645,000**	**65,000**	**130,000**	**1,250,000**	**50,000**	.....	.....
125,000	1,150,000	545,000	81,200	133,000	1,215,000	41,300	.....	.....
5,400	**2,000**	**103,300**	**952,000**	.....	**173,900**	**77,000**	.....	.....
4,500	1,750	2,100	940,000	.....	168,100	70,300	.....	.....
247,750	**15,425**	**118,000**	**230,433**	**41,875**	**420,612**	**3,244,065**	**423,100**	**73,900**
231,460	16,165	44,953	224,722	36,325	369,809	3,335,631	992,400	47,910
.....	**50**	**3,600**	**4,300**	.....	**1,550**	.....	.....	.....
.....	47	1,900	3,325	.....	1,378	.....	.....	.....
.....	.....	.....	.....	**5,338,300**	.....	.....	.....	.....
.....	.....	.....	.....	5,183,000	.....	.....	.....	.....
3,500	**600**	**9,000**	**39,750**	**144,320**	**31,450**	**36,475**	.....	.....
5,700	600	4,300	39,875	156,800	35,550	41,325	.....	.....

BINDING SECT. OCT 15 1981